

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 14
91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, April 23, 2001, with recommendation that the House Committee Substitute for House Bill No. 14 Do Pass.

TED WEDEL, Chief Clerk

0014L.02C

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Health, Department of Social Services, Department of Mental Health, Department of Higher Education and institutions of higher education included therein, Department of Elementary and Secondary Education, and the Office of Administration, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 14.005. For the purpose of funding programs to improve health

2	care access and treatment	
3	To the Department of Health	
4	For the purpose of funding the Healthy Communities Program	\$2,015,511
5	Personal Service	104,556
6	Expense and Equipment	<u>48,566</u>
7	From Healthy Families Trust Fund – Health Care Account	2,168,633

8	To the Department of Health	
9	For the purpose of funding the Healthy Community Workforce Program	
10	and related expenses	
11	From Healthy Families Trust Fund – Health Care Account	300,000
12	From Donated Funds	300,000
13	To the Department of Social Services	
14	For the purpose of funding grants to Federally Qualified Health Centers	
15	From Healthy Families Trust Fund – Health Care Account	5,000,000
16	To the University of Missouri – Columbia School of Medicine	
17	For the purpose of funding the telemedicine program	
18	From Healthy Families Trust Fund – Health Care Account	3,940,000
19	For the purpose of one-time funding for a feasible telehealth project to increase	
20	access to health care for families in 33 rural minority communities in the	
21	6-county area of the Bootheel-Dunklin, Mississippi, New Madrid,	
22	Pemiscot, Scott, and Stoddard counties. Missouri Telehealth Resource	
23	Center (MTRC) shall work with local providers, citizens of the 6-county	
24	area, and contracted community based not-for-profit Missouri	
25	Corporations to develop, implement and evaluate a feasible telehealth	
26	project for the target 6-county area. The not-for-profits shall be a	
27	certified MBE/WBE and based in the 6-county area being served. MTRC	
28	shall provide required basic telehealth equipment to the 6-county	
29	area project.	
30	From Healthy Families Trust Fund-Health Care Account	150,000
31	For the purpose of one-time grants partially funding digital telecommunications	
32	services for the telehealth project serving the 6-county area of the Bootheel-	
33	Dunklin, Mississippi, New Madrid, Pemiscot, Scott, and Stoddard	
34	counties-during years 2,3, and 4 of the project.	
35	From Healthy Families Trust Fund-Health Care Account	60,000
36	To the Department of Social Services	
37	For the purpose of funding one-time costs of the Safety Net Program	
38	From Healthy Families Trust Fund – Health Care Account	20,000,000
39	From Federal Funds	31,348,000

40	To the Department of Social Services	
41	For the purpose of funding the Safety Net Program to include provider	
42	sponsored and community-based clinics	
43	From Healthy Families Trust Fund – Health Care Account	59,693,655
44	From Federal Funds	16,604,434
45	To the Department of Mental Health	
46	For the purpose of funding the Safety Net Program	
47	From Healthy Families Trust Fund – Health Care Account	5,964,669
48	To the Department of Social Services	
49	For the purpose of funding safety net services for the Department of Mental Health	
50	From Federal Funds	<u>9,348,988</u>
51	Total (Not to exceed 3.00 F.T.E.)	\$154,878,379

Section 14.010. For the purpose of funding programs to improve early

2	childhood and youth development care and education	
3	To the Department of Elementary and Secondary Education	
4	For the purpose of funding additional home visits for three-to five-year-olds	
5	and at-risk services in the Parents as Teachers Program	\$6,034,800
6	For the purpose of funding recruitment of new minority and at-risk	
7	families to the Parents As Teachers initiative from 33 rural	
8	minority communities in the 6-county area of the Bootheel-Dunklin,	
9	Mississippi, New Madrid, Pemiscot, Scott, and Stoddard counties.	
10	A contracting relationship shall be established with a community	
11	based not-for-profit organization to help identify families in the	
12	6-county area that have children ages three to five that need	
13	more intensive support. Said community based not-for-profit	
14	shall be exempt from taxation pursuant to Section 501(c)(3)	
15	of the Internal Revenue Code, certified as an MBE/WBE	
16	corporation, and based in the target area served.	
17	Funding shall accurately reflect additional transportation costs	
18	involved in identifying targeted families for recruitment who	
19	live in sparsely populated rural communities in the 6-county	
20	area being served	28,200

21	For the purpose of improving accreditation resources	352,500
22	To the Department of Social Services	
23	For community grants to improve early child care and youth development	
24	opportunities	606,300
25	For the purpose of funding improvement to the quality of early childhood and youth	
26	development care and education. It is designed to bridge the gap and calls for	
27	coordination with Head Start, Parents As Teachers, and	
28	Early Head Start and other such programs. These grants will be	
29	awarded to communities to target “at-risk” and minorities populations.	
30	A contracting relationship shall be established with a community	
31	based not-for-profit organization to help identify families in the	
32	6-county area that have children ages three to five that need more	
33	intensive support. Said community based not-for-profit shall	
34	be exempt from taxation pursuant to Section 501(c)(3) of the	
35	Internal Revenue Code, chartered by a national body, certified	
36	as an MBE corporation, and based in the target area served.	
37	Funding shall accurately reflect additional transportation costs	
38	involved in identifying targeted families for recruitment who	
39	live in sparsely populated rural communities in the 6-county	
40	area being served	267,900
41	For the Early Head Start Program	1,621,500
42	For payments to child care providers	3,525,000
43	For a program and related expenses to coordinate early childhood and	
44	youth development programs	310,200
45	To the Department of Health	
46	For home-visitation programs	831,900
47	For programs to improve the quality of child care	<u>521,700</u>
48	From Healthy Families Trust Fund – Early Child Care Account	\$14,100,000

Section 14.015. To the Office of Administration

- 2 For the purpose of funding life sciences grants to include, but not
- 3 limited to, research of cancers of the lung, larynx, oral cavity,
- 4 pharynx and esophagus, bladder, pancreas, uterine, cervix,
- 5 kidney, stomach, leukemia, prostate, and colon; and research

6 of diabetes and sickle cell anemia and related expenses. State
 7 funding of the grants shall not exceed two-thirds of the total
 8 project cost and the grantee shall be required to leverage
 9 the remaining one-third from private donations or contributions
 10 or from private or federal grants \$13,356,000
 11 For the purpose of funding mini-grants to community-based non-governmental
 12 agencies and organizations in Kansas City, St. Louis and the Bootheel-
 13 Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard
 14 counties-to implement the “Ready, Set, Goal” life sciences career
 15 enrichment program for minority and other at risk children, youth
 16 and young adults. The organizations shall form partnerships with
 17 schools to implement the programs. Mini-grants shall be for the
 18 specific purpose of funding the development of culturally appropriate,
 19 gender and age-specific life sciences career enrichment pilot
 20 interventions for children, youth and young adults in the targeted
 21 minority communities. Mini-grants shall be made to community-
 22 based not-for-profit Missouri Corporations that are certified
 23 as MBE/WBEs and based in the targeted minority communities
 24 in Kansas City, St. Louis, and the Bootheel. Such projects shall
 25 operate for the following purposes: (1) To plan, develop, and
 26 implement culturally-appropriate, gender and age-specific life
 27 sciences career enrichment programs, activities and materials;
 28 (2) To work in cooperation with community-based coalitions
 29 to develop locally-appropriate education and recruitment strategies
 30 regarding life sciences career development; (3) To additionally,
 31 establish contracting relationships with small minority businesses,
 32 certified as MBE/WBEs, that specialize in health promotion and
 33 research activities, to conduct evaluations of the pilot projects;
 34 (4) To develop after school (latch key) programs for minority and
 35 at risk children by not-for-profit organizations 644,000
 36 From Healthy Families Trust Fund – Life Sciences Account \$14,000,000

Section 14.020. To the Department of Health

2 For the purpose of funding a comprehensive tobacco use prevention program
 3 Personal Service \$547,553
 4 For grants and other program expenditures 10,915,747

5 For the purpose of funding mini-grants to community-based non-governmental
6 agencies and organizations in Kansas City, St. Louis and the Bootheel-
7 Dunklin, Mississippi, New Madrid, Pemiscot, Scott and Stoddard
8 counties - to implement the approach recommended by the Center
9 for Disease Control to prevent and reduce tobacco use. Mini-grants
10 shall be for the specific purpose of funding the development of culturally
11 appropriate, gender and age-specific “minority and at-risk tobacco
12 control” pilot interventions that target children, women and at-risk and
13 minority communities. Mini-grants shall be made to community-based
14 not-for-profit Missouri Corporations that are certified as MBE/WBEs
15 and based in the targeted minority communities in Kansas City, St. Louis,
16 and the Bootheel. Such projects shall operate for the following purposes:
17 (1) To plan, develop, and implement culturally-appropriate, gender and
18 age-specific tobacco use prevention and reduction programs, activities
19 and materials; (2) To work in cooperation with community-based
20 coalitions to develop education and prevention strategies regarding
21 tobacco use; (3) To additionally, establish contracting relationships
22 with small minority businesses, certified as MBE/WBEs, that specialize
23 in health promotion and research activities, to conduct evaluations
24 of the pilot projects 2,636,700
25 From Healthy Families Trust Fund – Tobacco Prevention
26 Account (Not to exceed 14.00 F.T.E.) \$14,100,000

Section 14.030. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Eighty-Nine Million, Three
3 Hundred Thousand Dollars (\$89,300,000) to the General Revenue
4 Fund

5 From Healthy Families Trust Fund \$89,300,000E

Section 14.035. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Ninety-Seven Million, Three
3 Hundred Thousand Dollars (\$97,300,000) to the Healthy Families
4 Trust Fund – Health Care Account

5 From Healthy Families Trust Fund \$97,300,000E

Section 14.040. There is transferred out of the State Treasury, chargeable

2 to the Healthy Families Trust Fund, Fourteen Million One
 3 Hundred Thousand Dollars (\$14,100,000) to the Healthy Families
 4 Trust Fund – Early Child Care Account
 5 From Healthy Families Trust Fund \$14,100,000E

Section 14.045. There is transferred out of the State Treasury, chargeable

2 to the Healthy Families Trust Fund, Fourteen Million Dollars
 3 (\$14,000,000) to the Healthy Families Trust Fund – Life Sciences
 4 Account
 5 From Healthy Families Trust Fund \$14,000,000E

Section 14.050. There is transferred out of the State Treasury, chargeable

2 to the Healthy Families Trust Fund, Fourteen Million, One
 3 Hundred Thousand Dollars (\$14,100,000) to the Healthy Families
 4 Trust Fund – Tobacco Prevention Account
 5 From Healthy Families Trust Fund \$14,100,000E

Section 14.055. There is transferred out of the State Treasury, chargeable

2 to the Healthy Families Trust Fund, One Hundred, Forty-Seven
 3 Million, Three Hundred Thousand Dollars (\$147,300,000) to the
 4 Healthy Families Trust Fund - Senior Prescription Account
 5 From Healthy Families Trust Fund \$147,300,000E

Section 14.060. There is transferred out of the State Treasury, chargeable

7 to the Health Families Trust Fund, One Hundred, Twenty-Five Million
 8 Dollars (\$125,000,000) to the Fund for Missouri's Future
 9 From Healthy Families Trust Fund \$125,000,000
 10

Bill Totals

General Revenue \$ 0
 Federal Funds 57,301,422
 Other Funds 139,776,957
 Total \$197,078,379