

FIRST REGULAR SESSION

HOUSE BILL NO. 14

91ST GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE GREEN (73).

Read 1st time February 13, 2001, and 1000 copies ordered printed.

TED WEDEL, Chief Clerk

0014L.01I

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Health, Department of Social Services, Department of Mental Health, Department of Higher Education and institutions of higher education included therein, Department of Elementary and Secondary Education, and the Office of Administration, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 14.005. For the purpose of funding programs to improve health	
2 care access and treatment	
3 To the Department of Health	
4 For the purpose of funding the Healthy Communities Program	\$2,015,511
5 Personal Service	104,556
6 Expense and Equipment	<u>48,566</u>
7 From Healthy Families Trust Fund – Health Care Account	2,168,633
8 To the Department of Health	

9	For the purpose of funding the Healthy Community Workforce Program	
10	and related expenses	
11	From Healthy Families Trust Fund – Health Care Account	300,000
12	From Donated Funds	300,000
13	To the Department of Social Services	
14	For the purpose of funding grants to Federally Qualified Health Centers	
15	From Healthy Families Trust Fund – Health Care Account	5,000,000
16	To the University of Missouri – Columbia School of Medicine	
17	For the purpose of funding the telemedicine program	
18	From Healthy Families Trust Fund – Health Care Account	4,000,000
19	To the Department of Social Services	
20	For the purpose of funding one-time costs of the Safety Net Program	
21	From Healthy Families Trust Fund – Health Care Account	20,000,000
22	From Federal Funds	31,348,000
23	To the Department of Social Services	
24	For the purpose of funding the Safety Net Program	
25	From Healthy Families Trust Fund – Health Care Account	59,693,655
26	From Federal Funds	16,604,434
27	To the Department of Mental Health	
28	For the purpose of funding the Safety Net Program	
29	From Healthy Families Trust Fund – Health Care Account	5,964,669
30	To the Department of Social Services	
31	For the purpose of funding safety net services for the Department of Mental Health	
32	From Federal Funds	<u>9,348,988</u>
33	Total	\$154,728,379

Section 14.010. For the purpose of funding programs to improve early

- 2 childhood care and education
- 3 To the Department of Elementary and Secondary Education
- 4 For the purpose of funding additional home visits for three- to five-year-olds

5	and at-risk services in the Parents as Teachers Program	\$6,972,000
6	For the purpose of funding one-time grants for the Missouri Preschool Program . .	3,000,000
7	For the purpose of improving accreditation resources	400,000
8	To the Department of Social Services	
9	For community grants to improve early child care opportunities	1,000,000
10	For one-time community grants to improve early child care opportunities	9,300,000
11	For the Early Head Start Program	1,868,000
12	For payments to child care providers	4,050,000
13	For a program and related expenses to coordinate early childhood programs	350,000
14	To the Department of Health	
15	For home-visitation programs	960,000
16	For programs to improve the quality of child care	600,000
17	For one-time grants to improve the quality of care for special needs	
18	and at-risk children	<u>1,000,000</u>
19	From Healthy Families Trust Fund – Early Child Care Account	\$29,500,000

Section 14.015. To the Office of Administration

2	For the purpose of funding life sciences grants and related expenses	\$32,500,000
3	For the purpose of funding one-time life sciences grants and related expenses . . .	<u>13,300,000</u>
4	From Healthy Families Trust Fund – Life Sciences Account	\$45,800,000

Section 14.020. To the Department of Health

2	For the purpose of funding a comprehensive tobacco use prevention program	
3	For grants and other program expenditures	\$15,391,920
4	For one-time grants and program expenditures	13,300,000
5	Personal Service	<u>621,600</u>
6	From Healthy Families Trust Fund – Tobacco Prevention Account	\$29,313,520

Section 14.025. To the Department of Social Services

2	For the purpose of funding up-front costs of a pharmacy assistance	
3	program for seniors and disabled Missourians	
4	From Healthy Families Trust Fund – Senior Prescription Account	\$23,174,370
5	From Federal Funds	<u>29,657,269</u>
6	Total	\$52,831,639

Section 14.030. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, Eighty-Nine Million, Three
 3 Hundred Thousand Dollars (\$89,300,000) to the General Revenue
 4 Fund
 5 From Healthy Families Trust Fund \$89,300,000E

Section 14.035. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, Ninety-Seven Million, One
 3 Hundred Thousand Dollars (\$97,100,000) to the Healthy Families
 4 Trust Fund – Health Care Account
 5 From Healthy Families Trust Fund \$97,100,000E

Section 14.040. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, Twenty-Nine Million, Five
 3 Hundred Thousand Dollars (\$29,500,000) to the Healthy Families
 4 Trust Fund – Early Child Care Account
 5 From Healthy Families Trust Fund \$29,500,000E

Section 14.045. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, Forty-Five Million, Eight
 3 Hundred Thousand Dollars (\$45,800,000) to the Healthy Families
 4 Trust Fund – Life Sciences Account
 5 From Healthy Families Trust Fund \$45,800,000E

Section 14.050. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, Twenty-Nine Million, Five
 3 Hundred Thousand Dollars (\$29,500,000) to the Healthy Families
 4 Trust Fund – Tobacco Prevention Account
 5 From Healthy Families Trust Fund \$29,500,000E

Section 14.055. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, One Hundred-Ninety Million,
 3 Seven Hundred Thousand Dollars (\$190,700,000) to the Healthy
 4 Families Trust Fund - Senior Prescription Account
 5 From Healthy Families Trust Fund \$190,700,000E