

FIRST REGULAR SESSION  
[PERFECTED]  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 8**  
**91ST GENERAL ASSEMBLY**

---

Reported from the Committee on Budget, March 8, 2001, with recommendation that House Committee Substitute for House Bill No. 8 Do Pass.

Taken up for Perfection March 13, 2001. Bill ordered Perfected and printed, as amended.

TED WEDEL, Chief Clerk

0008L.02P

---

**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2001 and ending June 30, 2002.

---

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service .....	\$1,205,137
4	Annual salary adjustment in accordance with Section 105.005, RSMo .....	183
5	Expense and Equipment .....	550,060
6	For the Operation Payback Program .....	<u>100,000</u>
7	From General Revenue Fund .....	1,855,380
8	Personal Service .....	372,478

9	Annual salary adjustment in accordance with Section 105.005, RSMo	27
10	Expense and Equipment	465,594
11	Program Specific Distribution	<u>200,000</u>
12	From Federal Funds	1,038,099
13	Personal Service	
14	From Crime Victims' Compensation Fund	18,988
15	Expense and Equipment	
16	From Firing Range Fee Fund	1,500
17	From Missouri Crime Prevention Information and Programming Fund	<u>50,000</u>
18	Total (Not to exceed 43.00 F.T.E.)	\$2,963,967

## Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund (0 F.T.E.)	\$185,889

## Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Challenge Grant Program	
4	From Federal Funds (0 F.T.E.)	\$350,000

## Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds (0 F.T.E.)	\$2,500,000

## Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds (0 F.T.E.)	\$6,419,607

## Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding local government/school district partnership	
4	programs pursuant to Sections 589.300 through 589.310, RSMo	

5 From General Revenue Fund (0 F.T.E.) ..... \$800,000

Section 8.035. To the Department of Public Safety

2 For the Office of the Director

3 For the Local Law Enforcement Block Grant Program

4 From Federal Funds (0 F.T.E.) ..... \$600,000

Section 8.040. To the Department of Public Safety

2 For the Office of the Director

3 For the Narcotics Control Assistance Program

4 From Federal Funds (0 F.T.E.) ..... \$11,000,000

Section 8.045. To the Department of Public Safety

2 For the Office of the Director

3 For the Community-Oriented Policing Program

4 From General Revenue Fund (0 F.T.E.) ..... \$180,000

Section 8.050. To the Department of Public Safety

2 For the Office of the Director

3 For programs to provide protective services for witnesses of crime

4 From General Revenue Fund (0 F.T.E.) ..... \$7,000

Section 8.055. To the Department of Public Safety

2 For the Office of the Director

3 For the Services to Victims Program

4 From Services to Victims Fund (0 F.T.E.) ..... \$3,700,000

5 For counseling and other support services for crime victims

6 From Crime Victims' Compensation Fund ..... 50,000

7 Total (0 F.T.E.) ..... \$3,750,000

Section 8.060. To the Department of Public Safety

2 For the Office of the Director

3 For the Victims of Crime Program

4 From Federal Funds (0 F.T.E.) ..... \$9,000,000

Section 8.065. To the Department of Public Safety

2	For the Office of the Director	
3	For the Violence Against Women Program	
4	From Federal Funds (0 F.T.E.)	\$3,200,000

Section 8.070. To the Department of Public Safety

2	For the purpose of funding regional crime labs on a matching	
3	reimbursement basis of one dollar of state funding for each dollar	
4	of regional funding provided through fees or contributions that	
5	may be collected from local law enforcement agencies in Missouri	
6	up to the limit of this appropriation. Support of any non-law	
7	enforcement agency, any agency or institution of state government,	
8	any agency funded principally through federal entitlement or grant,	
9	or any law enforcement agency in a metropolitan area having a	
10	population exceeding one hundred thousand shall not be included	
11	in determining the regional funding used to calculate the amount	
12	of matching state funds	
13	From General Revenue Fund (0 F.T.E.)	\$400,000

Section 8.080. To the Department of Public Safety

2	For the Office of the Director	
3	For the Meth and Ecstasy Initiative	
4	From General Revenue Fund	\$225,000
5	From Federal Funds	<u>675,000</u>
6	Total (0 F.T.E.)	\$900,000

Section 8.085. To the Department of Public Safety

2	For the State Forensic Laboratory Program	
3	From State Forensic Laboratory Fund (0 F.T.E.)	\$266,000

Section 8.090. To the Department of Public Safety

2	For the Office of the Director	
3	For the Residential Substance Abuse Treatment Program	
4	From Federal Funds (0 F.T.E.)	\$1,227,000

Section 8.191. To the Department of Public Safety

2	For the Motorcycle Safety Program	
3	From General Revenue Fund (0 F.T.E.)	\$150,000

## Section 8.095. To the Department of Public Safety

2	For the Office of the Director	
3	For peace officer training in accordance with the provisions of Section	
4	590.178, RSMo	
5	From Peace Officer Standards and Training Commission Fund (0 F.T.E.) . . . . .	\$1,500,000

## Section 8.105. To the Department of Public Safety

2	For the Capitol Police	
3	Personal Service . . . . .	\$1,371,487
4	Expense and Equipment . . . . .	<u>105,640</u>
5	From General Revenue Fund . . . . .	1,477,127
6	Personal Service . . . . .	16,558
7	Expense and Equipment . . . . .	<u>3,625</u>
8	From Federal Funds . . . . .	<u>20,183</u>
9	Total (Not to exceed 45.00 F.T.E.) . . . . .	\$1,497,310

## Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the High-Intensity Drug Trafficking Area Program	
4	From Federal Funds . . . . .	\$2,200,000
5	Personal Service . . . . .	3,566,636
6	Expense and Equipment . . . . .	<u>316,607</u>
7	From State Highways and Transportation Department Fund . . . . .	3,883,243
8	Expense and Equipment	
9	From Gaming Commission Fund . . . . .	<u>4,865</u>
10	Total (Not to exceed 92.00 F.T.E.) . . . . .	\$6,088,108

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums	
6	Personal Service Benefits . . . . .	\$2,899,045E

7	Expense and Equipment .....	<u>115,328E</u>
8	From General Revenue Fund .....	3,014,373
9	Personal Service Benefits .....	628,507E
10	Expense and Equipment .....	<u>28,468E</u>
11	From Federal Funds .....	656,975
12	Personal Service Benefits .....	9,280E
13	Expense and Equipment .....	<u>594E</u>
14	From Gaming Commission Fund .....	9,874
15	Personal Service Benefits .....	26,337,006
16	Expense and Equipment .....	<u>1,060,071</u>
17	From State Highways and Transportation Department Fund .....	27,397,077
18	Personal Service Benefits .....	330,393E
19	Expense and Equipment .....	<u>13,986E</u>
20	From Criminal Record System Fund .....	344,379
21	Personal Service Benefits .....	9,591E
22	Expense and Equipment .....	<u>435E</u>
23	From Criminal Justice Network and Technology Revolving Fund .....	<u>10,026</u>
24	Total (0 F.T.E.) .....	\$31,432,704

## Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service .....	\$5,187,542
5	Expense and Equipment .....	<u>1,364,080</u>
6	From General Revenue Fund .....	6,551,622
7	Personal Service .....	1,747,094
8	Expense and Equipment .....	<u>11,769,703</u>
9	From Federal Funds .....	13,516,797
10	Expense and Equipment	
11	From Federal Drug Forfeiture Funds .....	1,011,955

12	Personal Service .....	48,638,260
13	Expense and Equipment .....	<u>4,253,046</u>
14	From State Highways and Transportation Department Fund .....	52,891,306
15	Personal Service .....	498,758
16	Expense and Equipment .....	<u>1,241,550</u>
17	From Criminal Record System Fund .....	1,740,308
18	Personal Service .....	21,265
19	Expense and Equipment .....	<u>84,908</u>
20	From Gaming Commission Fund .....	<u>106,173</u>
21	Total (Not to exceed 1,379.00 F.T.E.) .....	\$75,818,161

## Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$170,286
7	From Gaming Commission Fund .....	186,661
8	From State Highways and Transportation Department Fund .....	<u>1,733,377</u>
9	Total (0 F.T.E.) .....	\$2,090,324

## Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming	
4	Commission	
5	Expense and Equipment	
6	From General Revenue Fund .....	\$220,717
7	From State Highways and Transportation Department Fund .....	3,823,946
8	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund .....	6,006,800
9	From Gaming Commission Fund .....	<u>504,259</u>
10	Total (0 F.T.E.) .....	\$10,555,722

## Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the State Highway Patrol Crime Labs	

4	Personal Service .....	\$1,218,981
5	Expense and Equipment .....	<u>337,281</u>
6	From General Revenue Fund .....	1,556,262
7	Personal Service .....	300,723
8	Expense and Equipment .....	177,191
9	For grants to St. Louis City and St. Louis County Forensic DNA Labs .....	<u>377,698</u>
10	From Federal Funds .....	855,612
11	Expense and Equipment	
12	From Federal Drug Forfeiture Fund .....	213,800
13	Personal Service .....	463,175
14	Expense and Equipment .....	<u>89,989</u>
15	From State Highways and Transportation Department Fund .....	553,164
16	Personal Service .....	61,376
17	Expense and Equipment .....	<u>3,600</u>
18	From Criminal Record System Fund .....	64,976
19	Expense and Equipment	
20	From State Forensic Laboratory Fund .....	<u>60,000</u>
21	Total (Not to exceed 58.25 F.T.E.) .....	\$3,303,814

## Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service .....	\$496,218
5	Expense and Equipment .....	<u>620,375</u>
6	From General Revenue Fund .....	1,116,593
7	Personal Service .....	83,129
8	Expense and Equipment .....	<u>87,859</u>
9	From Federal Funds .....	170,988
10	For the DARE Regional Training Center	
11	Personal Service .....	94,004



12	Expense and Equipment .....	<u>159,256</u>
13	From Federal Funds .....	253,260
14	Personal Service .....	828,971
15	Expense and Equipment .....	<u>144,139</u>
16	From State Highways and Transportation Department Fund .....	973,110
17	Expense and Equipment	
18	From Highway Patrol Academy Fund .....	<u>600,000</u>
19	Total (Not to exceed 42.00 F.T.E.) .....	\$3,113,951

## Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds .....	\$82,550
6	Personal Service .....	8,857,396
7	Expense and Equipment .....	<u>827,137</u>
8	From State Highways and Transportation Department Fund .....	9,684,533
9	Expense and Equipment	
10	From Missouri Air Pollution Control Fund .....	137,347
11	Expense and Equipment	
12	From Highway Patrol Inspection Fund .....	<u>37,725</u>
13	Total (Not to exceed 285.00 F.T.E) .....	\$9,942,155

## Section 8.155. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of refunding unused motor vehicle inspection stickers	
4	From Missouri Air Pollution Control Fund .....	\$10,000E
5	From State Highways and Transportation Department Fund .....	<u>40,000</u>
6	Total (0 F.T.E.) .....	\$50,000

## Section 8.160. To the Department of Public Safety

2	For the State Highway Patrol	
---	------------------------------	--

3	For Technical Services	
4	Personal Service .....	\$388,111
5	Expense and Equipment .....	<u>352,753</u>
6	From General Revenue Fund .....	740,864
7	Personal Service .....	275,197
8	Expense and Equipment .....	<u>139,282</u>
9	From Federal Funds .....	414,479
10	Expense and Equipment	
11	From Federal Drug Forfeiture Fund .....	135,410
12	Personal Service .....	9,117,639
13	Expense and Equipment .....	<u>5,131,647</u>
14	From State Highways and Transportation Department Fund .....	14,249,286
15	Personal Service .....	385,040
16	Expense and Equipment .....	<u>278,280</u>
17	From Criminal Record System Fund .....	663,320
18	Personal Service	
19	From Gaming Commission Fund .....	18,582
20	Personal Service .....	29,394
21	Expense and Equipment .....	<u>3,866,743E</u>
22	From Criminal Justice Network and Technology Revolving Fund .....	<u>3,896,137</u>
23	Total (Not to exceed 265.00 F.T.E.) .....	\$20,118,078

Section 8.170. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service .....	\$4,174,585
4	Expense and Equipment .....	445,751
5	For the purpose of funding additional fuel expenses .....	<u>40,000</u>
6	From General Revenue Fund .....	4,660,336
7	Personal Service .....	200,204
8	Expense and Equipment .....	<u>1,329,728</u>

9	From Federal Funds .....	1,529,932
10	Expense and Equipment	
11	From Federal Drug Forfeiture Fund .....	<u>27,562</u>
12	Total (Not to exceed 120.50 F.T.E.) .....	\$6,217,830

## Section 8.175. To the Department of Public Safety

2	For the Division of Liquor Control	
3	Personal Service .....	\$3,155,931
4	Expense and Equipment .....	<u>699,444</u>
5	From General Revenue Fund .....	3,855,375
6	Personal Service .....	180,063
7	Expense and Equipment .....	<u>79,258</u>
8	From Federal Funds .....	<u>259,321</u>
9	Total (Not to exceed 84.35 F.T.E.) .....	\$4,114,696

## Section 8.180. To the Department of Public Safety

2	For the Division of Liquor Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0 F.T.E.) .....	\$18,000E

## Section 8.185. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service .....	\$2,018,992
4	Expense and Equipment .....	<u>688,615</u>
5	From General Revenue Fund (Not to exceed 58.92 F.T.E.) .....	\$2,707,607

## Section 8.190. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$354,442
6	From Chemical Emergency Preparedness Fund .....	<u>142,237</u>
7	Total (0 F.T.E.) .....	\$496,679

## Section 8.195. To the Department of Public Safety

2	For the Division of Highway Safety	
3	Personal Service .....	\$438,207
4	Expense and Equipment .....	<u>74,021</u>
5	From Federal Funds .....	512,228
6	Personal Service .....	360,279
7	Expense and Equipment .....	<u>95,899</u>
8	From State Highways and Transportation Department Fund .....	456,178
9	Expense and Equipment	
10	From Motorcycle Safety Trust Fund .....	<u>50,000</u>
11	Total (Not to exceed 19.00 F.T.E.) .....	\$1,018,406

## Section 8.200. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For all allotments, grants, and contributions from federal sources that may	
4	be deposited in the state treasury for grants of National Highway	
5	Safety Act moneys	
6	From Federal Funds (0 F.T.E.) .....	\$6,000,000

## Section 8.205. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For the Combating Underage Drinking Program	
4	From Federal Funds (0 F.T.E.) .....	\$720,000

## Section 8.210. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For the Motor Carrier Safety Assistance Program	
4	From Federal Funds (0 F.T.E.) .....	\$1,350,000E

## Section 8.215. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service .....	\$1,656,052
5	Expense and Equipment .....	<u>278,999</u>
6	From General Revenue Fund .....	1,935,051

7	Personal Service . . . . .	460,221
8	Expense and Equipment . . . . .	<u>724,353</u>
9	From Missouri Veterans' Homes Fund . . . . .	1,184,574
10	Personal Service . . . . .	596,512
11	Expense and Equipment . . . . .	<u>2,546,250</u>
12	From Veterans' Commission Capital Improvement Trust Fund . . . . .	3,142,762
13	Expense and Equipment	
14	From Veterans' Trust Fund . . . . .	<u>12,500</u>
15	Total (Not to exceed 90.29 F.T.E.) . . . . .	\$6,274,887

## Section 8.220. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service . . . . .	\$6,811,310
5	Expense and Equipment . . . . .	<u>341,121</u>
6	From General Revenue Fund . . . . .	7,152,431
7	Personal Service . . . . .	21,646,061
8	Expense and Equipment . . . . .	<u>11,930,991</u>
9	From Missouri Veterans' Homes Fund . . . . .	33,577,052
10	Expense and Equipment	
11	From Veterans' Trust Fund . . . . .	52,500
12	Personal Service	
13	From Veterans' Commission Capital Improvement Trust Fund . . . . .	<u>23,400</u>
14	Total (Not to exceed 1,201.83 F.T.E.) . . . . .	\$40,805,383

## Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service . . . . .	\$10,825,279
5	Expense and Equipment . . . . .	<u>2,415,568</u>
6	From Gaming Commission Fund . . . . .	13,240,847
7	Expense and Equipment	

8	From Compulsive Gamblers Fund .....	<u>40,000</u>
9	Total (Not to exceed 238.00 F.T.E.) .....	\$13,280,847

## Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums for State Highway	
6	Patrol employees assigned to work under the direction of the	
7	Gaming Commission	
8	Personal Service Benefits .....	\$2,782,330E
9	Expense and Equipment .....	<u>103,398E</u>
10	From Gaming Commission Fund (0 F.T.E.) .....	\$2,885,728

## Section 8.235. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0 F.T.E.) .....	\$100,000E

## Section 8.240. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0 F.T.E.) .....	\$5,000E

## Section 8.245. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0 F.T.E.) .....	\$5,000

## Section 8.255. To the Adjutant General

2	For Missouri Military Forces Administration	
3	Personal Service .....	\$1,945,167
4	Expense and Equipment .....	<u>286,147</u>
5	From General Revenue Fund .....	2,231,314
6	Expense and Equipment	
7	From Federal Drug Forfeiture Fund .....	<u>90,000</u>

8 Total (Not to exceed 68.41 F.T.E.) ..... \$2,321,314

Section 8.260. To the Adjutant General

2 For activities in support of the Guard pursuant to Section 41.214, RSMo

3 Expense and Equipment

4 From the Missouri National Guard Trust Fund (0 F.T.E.) ..... \$2,000

Section 8.265. To the Adjutant General

2 For the World War II Veterans' Recognition Program

3 Expense and Equipment

4 From Veterans' Commission Capital Improvement Trust Fund (0 F.T.E.) ..... \$3,000,000

Section 8.270. To the Adjutant General

2 For the National Guard Tuition Assistance Program pursuant to Section

3 173.239, RSMo

4 From General Revenue Fund ..... \$200,000

5 From Missouri National Guard Trust Fund ..... 2,262,400

6 Total (0 F.T.E.) ..... \$2,462,400

Section 8.275. To the Adjutant General

2 For the Military Honors Program pursuant to Section 41.958, RSMo

3 Personal Service and/or Expense and Equipment

4 From Missouri National Guard Trust Fund (Not to exceed 43.40 F.T.E.) ..... \$2,251,135

Section 8.280. To the Adjutant General

2 For operational maintenance and repairs for state and federally owned

3 facilities

4 From Federal Funds ..... \$100,000E

5 From Facilities Maintenance Reserve Fund ..... 399,881

6 Total (0 F.T.E.) ..... \$499,881

Section 8.285. To the Adjutant General

2 For Missouri Military Forces Field Support

3 Personal Service ..... \$994,846

4 Expense and Equipment ..... 417,440

5 Fuel and Utilities ..... 1,382,651

6 From General Revenue Fund (Not to exceed 55.08 F.T.E.) ..... \$2,794,937

Section 8.290. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0 F.T.E.)	\$25,000E

## Section 8.295. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund (0 F.T.E.)	\$244,800E

## Section 8.300. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service	\$569,208
4	Expense and Equipment	<u>475,912</u>
5	From General Revenue Fund	1,045,120
6	Personal Service	6,492,085
7	Expense and Equipment	6,900,000E
8	For refunds of federal overpayments to the state for the Contract Services	
9	Program	<u>30,000E</u>
10	From Federal Funds	<u>13,422,085</u>
11	Total (Not to exceed 235.63 F.T.E.)	\$14,467,205

## Section 8.305. To the Adjutant General

2	For the Challenge Youth Program	
3	Personal Service	\$606,831
4	Expense and Equipment	<u>543,442</u>
5	From General Revenue Fund	1,150,273
6	Personal Service	877,555
7	Expense and Equipment	<u>847,852</u>
8	From Federal Funds	<u>1,725,407</u>
9	Total (Not to exceed 53.50 F.T.E.)	\$2,875,680

## Section 8.310. To the Adjutant General

2	For the Troupers Training School	
3	Personal Service	\$150,700
4	Expense and Equipment	<u>20,831</u>
5	From General Revenue Fund	171,531



6	Personal Service .....	371,449
7	Expense and Equipment .....	<u>637,838E</u>
8	From Federal Funds .....	<u>1,009,287</u>
9	Total (Not to exceed 17.63 F.T.E.) .....	\$1,180,818

## Section 8.315. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund (0 F.T.E.) .....	\$44,247

## Section 8.320. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service .....	\$1,521,486
5	Expense and Equipment .....	389,362
6	For local hazard mitigation projects under the Flood Mitigation Assistance	
7	Program .....	<u>100,000</u>
8	From General Revenue Fund .....	2,010,848
9	Personal Service .....	874,756
10	Expense and Equipment .....	<u>216,023</u>
11	From Federal Funds .....	1,090,779
12	Personal Service .....	161,988
13	Expense and Equipment .....	<u>68,884</u>
14	From Chemical Emergency Preparedness Fund .....	<u>230,872</u>
15	Total (Not to exceed 69.26 F.T.E.) .....	\$3,332,499

## Section 8.322. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the purpose of funding Missouri Task Force One	
4	From Federal Funds (0 F.T.E.) .....	\$50,000

## Section 8.325. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund .....	\$650,000
5	For distribution of funds to local emergency planning commissions to	

6           implement the federal Hazardous Materials Transportation  
 7           Uniform Safety Act of 1990  
 8 From Federal Funds ..... 350,000  
 9 Total (0 F.T.E.) ..... \$1,000,000

Section 8.330. To the Adjutant General

2 For the State Emergency Management Agency  
 3 For all allotments, grants, and contributions from federal and other  
 4           sources that are deposited in the state treasury for administrative  
 5           and training expenses of the State Emergency Management  
 6           Agency  
 7 From Federal and Other Funds ..... \$1,500,000E  
  
 8 For all allotments, grants, and contributions from federal and other  
 9           sources that are deposited in the state treasury for the use of the  
 10          State Emergency Management Agency for alleviating distress from  
 11          disasters  
 12 From Missouri Disaster Fund ..... 500,000E  
  
 13 To provide matching funds for federal grants received under Public Law  
 14          93-288 and for emergency assistance expenses of the State  
 15          Emergency Management Agency as provided in Section 44.032,  
 16          RSMo  
 17 From General Revenue Fund ..... 66,264E  
 18 Total (0 F.T.E.) ..... \$2,066,264

Section 8.335. There is transferred out of the state treasury, chargeable to

2           the Veterans' Commission Capital Improvement Trust Fund, five  
 3           hundred thousand dollars to the Veterans' Homes Fund  
 4 From Veterans' Commission Capital Improvement Trust Fund ..... \$500,000E

Section 8.340. There is transferred out of the state treasury, chargeable to

2           the Gaming Commission Fund, three million dollars to the  
 3           Veterans' Commission Capital Improvement Trust Fund  
 4 From Gaming Commission Fund ..... \$3,000,000

Section 8.345. There is transferred out of the state treasury, chargeable to

2           the Gaming Commission Fund, three million dollars to the  
 3           Missouri National Guard Trust Fund

4 From Gaming Commission Fund . . . . . \$3,000,000

Section 8.350. There is transferred out of the state treasury, chargeable to

2 the Gaming Commission Fund, four million, five hundred

3 thousand dollars to the Missouri College Guarantee Fund

4 From Gaming Commission Fund . . . . . \$4,500,000E

Section 8.355. There is transferred out of the state treasury, chargeable to

2 the Gaming Commission Fund, thirty-one million, two hundred

3 sixty thousand dollars to the Early Childhood Development,

4 Education and Care Fund

5 From Gaming Commission Fund . . . . . \$31,260,000E

Section 8.360. There is transferred out of the state treasury, chargeable to

2 the Highway Patrol Inspection Fund, one dollar to the State Road

3 Fund

4 From Highway Patrol Inspection Fund . . . . . \$1E

Section 8.365. There is transferred out of the state treasury, chargeable to

2 the Gaming Commission Fund, one hundred ninety thousand, one

3 hundred ten dollars to the Compulsive Gamblers Fund

4 From Gaming Commission Fund . . . . . \$190,110

### **Bill Totals**

General Revenue Fund . . . . . \$48,863,000

Federal Funds . . . . . 85,778,316

Other Funds . . . . . 203,300,947

Total . . . . . \$337,942,263