

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 10
91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, March 8, 2001, with recommendation that House Committee Substitute for House Bill No. 10 Do Pass.

Taken up for Perfection March 13, 2001. Bill ordered Perfected and printed.

TED WEDEL, Chief Clerk

0010L.02P

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Board of Public Buildings, the Department of Health, and the several divisions and programs thereof and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each Department, Division, agency and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 10.005. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding Administration

4 Personal Service \$7,441,664

5 Expense and Equipment 2,438,671

6 From General Revenue Fund 9,880,335

7 Personal Service 406,757

8	Expense and Equipment	<u>735,188</u>
9	From Federal Funds	<u>1,141,945</u>
10	Total (Not to exceed 196.64 F.T.E.)	\$11,022,280

Section 10.010. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding the Office of Information Systems	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$6,181,751
6	From Federal Funds	<u>5,947,331</u>
7	Total (Not to exceed 83.34 F.T.E.)	\$12,129,082

Section 10.015. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding insurance, private pay, licensure fee, and/or	
4	Medicaid refunds by state facilities operated by the Department of	
5	Mental Health	
6	From General Revenue Fund	\$50,000
7	For the payment of refunds set off against debts as required by Section	
8	143.786, RSMo	
9	From Debt Offset Escrow Fund	<u>70,000E</u>
10	Total (0 F.T.E.)	\$120,000

Section 10.017. There is transferred out of the State Treasury, chargeable

2	to the Escheats Fund, Fifty Thousand Dollars (\$50,000) to the	
3	Mental Health Trust Fund	
4	From Escheats Fund	\$50,000E

Section 10.020. To the Department of Mental Health

2	For the Office of the Director	
3	For the purpose of funding receipt and disbursement of donations and gifts	
4	which may become available to the Department of Mental Health	
5	during the year (excluding federal grants and funds)	
6	Personal Service	\$736,165
7	Expense and Equipment	<u>1,283,486</u>

8 From Mental Health Trust Fund (not to exceed 6.00 F.T.E.) \$2,019,651

Section 10.025. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding operational maintenance and repairs for state-
4 owned facilities

5 Expense and Equipment

6 From Facilities Maintenance and Reserve Fund (0 F.T.E.) \$1,197,230

Section 10.030. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding federal grants which become available between
4 sessions of the General Assembly

5 Personal Service and/or Expense and Equipment

6 From Federal Funds (Not to exceed 4.00 F.T.E.) \$350,840E

Section 10.035. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding the Caring Communities Program \$3,314,137

4 Personal Service 83,442

5 Expense and Equipment 12,406

6 From General Revenue Fund 3,409,985

7 For the Caring Communities Program

8 From Federal Funds 2,104,583

9 Total (Not to exceed 1.71 F.T.E.) \$5,514,568

Section 10.045. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding work therapy for client workers at state agencies

4 Personal Service \$80,519

5 Expense and Equipment 600

6 From Mental Health Interagency Payments Fund (Not to exceed 6.00 F.T.E.) \$81,119

Section 10.060. There is transferred out of the State Treasury, chargeable

2 to the General Revenue Reimbursements Fund, Twenty-Two

3	Million, Five Hundred Eleven Thousand, Eight Hundred Dollars	
4	(\$22,511,800) to the General Revenue Fund	
5	From General Revenue Reimbursements Fund	\$22,511,800
Section 10.105. To the Department of Mental Health		
2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the administration of statewide comprehensive	
4	alcohol and drug abuse prevention and treatment programs	
5	Personal Service	\$1,491,220
6	Expense and Equipment	<u>58,213</u>
7	From General Revenue Fund	1,549,433
8	Personal Service	798,380
9	Expense and Equipment	<u>824,783</u>
10	From Federal Funds	1,623,163
11	Personal Service	204,373
12	Expense and Equipment	<u>51,204</u>
13	From Health Initiatives Fund	255,577
14	Personal Service	88,521
15	Expense and Equipment	<u>52,372</u>
16	From Mental Health Earnings Fund	140,893
17	For statewide needs assessments	400,000
18	For an interstate study to develop a standardized approach for measuring	
19	the performance and outcomes of substance abuse treatment	
20	programs. This is a three-year federal grant initially appropriated	
21	in Fiscal Year 2000.	
22	Expense and Equipment	<u>502,143</u>
23	From Federal Funds	<u>902,143</u>
24	Total (Not to exceed 67.15 F.T.E.)	\$4,471,209

Section 10.110. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding prevention and education services	\$235,540

4	Personal Service	7,364
5	For the purpose of funding prevention and education services using	
6	General Revenue in place of Health Initiatives Fund	<u>200,000</u>
7	From General Revenue Fund	442,904
8	For prevention and education services	2,736,915
9	Personal Service	228,162
10	Expense and Equipment	<u>78,165</u>
11	From Federal Funds	3,043,242
12	For tobacco enforcement	
13	Provided that no person under the age of eighteen shall be used as either	
14	an employee or a volunteer for the purposes of enforcement of	
15	tobacco laws	
16	Personal Service	236,110
17	Expense and Equipment	<u>117,820</u>
18	From Federal Funds	353,930
19	For the purpose of funding Kids Beat Program	
20	Expense and Equipment	
21	From Federal Funds	119,000
22	For a state incentive program and a community high-risk youth program	
23	Expense and Equipment	
24	From Federal Funds	3,143,617
25	For Community 2000 Team Programs	
26	From General Revenue Fund	230,000
27	From Federal Funds	2,317,651
28	For school-based alcohol and drug abuse prevention programs	
29	From Federal Funds	<u>187,827</u>
30	Total (Not to exceed 13.00 F.T.E.)	\$9,838,171

Section 10.115. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the treatment of alcohol and drug abuse	\$17,574,763
4	Personal Service and/or Expense and Equipment	2,798,697
5	For the purpose of funding the treatment of alcohol and drug abuse using	
6	General Revenue in place of Health Initiatives Fund	3,553,414
7	For the purpose of expanding adolescent substance abuse services across	
8	the state. Funds are to be distributed using a formula, developed	
9	by the Department of Mental Health, ensuring that priority is given	
10	to underserved populations and those at greater risk of abusing	
11	alcohol and drugs	1,250,316
12	For the purpose of funding adult substance abuse services in service area #6	<u>300,000</u>
13	From General Revenue Fund	25,477,190
14	For treatment of alcohol and drug abuse	22,600,168
15	Personal Service and/or Expense and Equipment	<u>525,954</u>
16	From Federal Funds	23,126,122
17	For treatment of alcohol and drug abuse	
18	From Health Initiatives Fund	<u>4,558,388</u>
19	Total (Not to exceed 10.00 F.T.E.)	\$53,161,700

Section 10.120. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding treatment of compulsive gambling	\$412,798
4	Personal Service	34,704
5	Expense and Equipment	<u>5,194</u>
6	From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.)	\$452,696

Section 10.125. To the Department of Mental Health

2	For the Division of Alcohol and Drug Abuse	
3	For the purpose of funding the Substance Abuse Traffic Offender Program	
4	From Federal Funds	\$407,458
5	From Health Initiatives Fund	1,365,680

6 From Mental Health Earnings Fund 1,732,097E
 7 Total (0 F.T.E.) \$3,505,235

Section 10.205. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding division administration
 4 Personal Service \$1,574,494
 5 Expense and Equipment 343,261
 6 From General Revenue Fund 1,917,755

 7 Personal Service 415,320
 8 Expense and Equipment 295,401
 9 From Federal Funds 710,721

10 For the Committee on Minority Special Health, Psychological
 11 and Social Needs of Older Individuals and the Institute
 12 on Minority Health and Aging
 13 Expense and Equipment
 14 From General Revenue Fund 28,000
 15 From Federal Funds 7,000

16 For suicide prevention initiatives
 17 Expense and Equipment
 18 From Federal Funds 150,000
 19 Total (Not to exceed 46.93 F.T.E.) \$2,813,476

Section 10.210. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding adult community programs provided that up to
 4 ten percent of this appropriation may be used for services for youth \$72,480,910
 5 Personal Service and/or Expense and Equipment 6,115,983
 6 From General Revenue Fund 78,596,893

 7 For adult community programs 17,073,733
 8 Personal Service and/or Expense and Equipment 1,977,770
 9 From Federal Funds 19,051,503

10	For adult community programs	
11	From payments by the Department of Social Services for supported	
12	community living for Comprehensive Psychiatric Services clients	
13	in lieu of Supplemental Nursing Care payments	
14	From Mental Health Interagency Payments Fund	250,000
15	For adult community programs	
16	From Health Initiatives Fund	70,624
17	For adult community programs in counties serving a disproportionate	
18	share of forensic clients	
19	From General Revenue Fund	<u>300,000</u>
20	Total (Not to exceed 56.89 F.T.E.)	\$98,269,020

Section 10.215. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding nursing home reform requirements of the	
4	Omnibus Budget Reconciliation Act of 1987, including specialized	
5	services	
6	From General Revenue Fund	\$56,000
7	From Federal Funds	<u>168,000</u>
8	Total (0 F.T.E.)	\$224,000

Section 10.220. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of reimbursing attorneys, physicians, and counties for	
4	fees in involuntary civil commitment procedures	\$950,000E
5	For distribution through the Office of Administration to counties pursuant	
6	to Section 56.700, RSMo	<u>150,000</u>
7	From General Revenue Fund (0 F.T.E.)	\$1,100,000

Section 10.225. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding programs for the homeless mentally ill	
4	From General Revenue Fund	\$906,392

5	For programs for the homeless mentally ill	3,076,359
6	Expense and Equipment	<u>1,654,680</u>
7	From Federal Funds	<u>4,731,039</u>
8	Total (0 F.T.E.)	\$5,637,431

Section 10.230. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding forensic support services	
4	Personal Service	\$627,119
5	Expense and Equipment	<u>122,638</u>
6	From General Revenue Fund (Not to exceed 17.39 F.T.E.)	\$749,757

Section 10.235. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding youth community programs, provided that up to	
4	ten percent of this appropriation may be used for services for adults	\$21,295,796
5	Personal Service and/or Expense and Equipment	<u>3,161,401</u>
6	From General Revenue Fund	24,457,197
7	For youth community programs	2,158,783
8	Personal Service and/or Expense and Equipment	<u>4,235,377</u>
9	From Federal Funds	6,394,160
10	For youth community programs	
11	From Health Initiatives Fund	<u>598,888</u>
12	Total (Not to exceed 25.05 F.T.E.)	\$31,450,245

Section 10.240. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding services for children who are clients of the	
4	Divisions of Youth Services and Family Services	
5	Personal Service and/or Expense and Equipment	
6	From Mental Health Interagency Payments Fund (Not to exceed 38.00 F.T.E.) ...	\$1,338,887

Section 10.310. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
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3 For the purpose of funding fuel and utility expenses at state facilities
 4 operated by the Division of Comprehensive Psychiatric Services,
 5 provided that up to three percent of this appropriation may be used
 6 for facilities operated by the Division of Mental Retardation and
 7 Developmental Disabilities
 8 Expense and Equipment
 9 From General Revenue Fund (0 F.T.E.) \$5,398,512

Section 10.315. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purchase and administration of new medication therapies
 4 Expense and Equipment
 5 From General Revenue Fund \$9,178,336
 6 From Federal Funds 916,243
 7 Total (0 F.T.E.) \$10,094,579

Section 10.325. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding costs for forensic clients resulting from loss of
 4 benefits under provisions of the Social Security Domestic
 5 Employment Reform Act of 1994
 6 Expense and Equipment
 7 From General Revenue Fund (0 F.T.E.) \$500,000

Section 10.335. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding Fulton State Hospital
 4 Personal Service and/or Expense and Equipment \$44,974,686
 5 For alcohol and drug treatment
 6 Personal Service and/or Expense and Equipment 876,672
 7 From General Revenue Fund (Not to exceed 1,435.43 F.T.E.) \$45,851,358

Section 10.340. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
 3 For the purpose of funding Northwest Missouri Psychiatric Rehabilitation

4	Center	
5	Personal Service and/or Expense and Equipment	
6	From General Revenue Fund	\$12,633,922
7	From Federal Funds	437,116
8	For psychiatric services	
9	Personal Service and/or Expense and Equipment	
10	From Mental Health Trust Fund	400,840
11	For direct and/or contract provision of children's services	
12	Personal Service and/or Expense and Equipment	
13	From General Revenue Fund	<u>2,323,455</u>
14	Total (Not to exceed 487.63 F.T.E.)	\$15,795,333

Section 10.345. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding St. Louis Psychiatric Rehabilitation Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$20,077,952
6	From Federal Funds	<u>176,945</u>
7	Total (Not to exceed 628.88 F.T.E.)	\$20,254,897

Section 10.350. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund (Not to exceed 109.17 F.T.E.)	\$3,565,812

Section 10.355. To the Department of Mental Health

2	For the Division of Comprehensive Psychiatric Services	
3	For the purpose of funding Cottonwood Residential Treatment Center	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund (Not to exceed 75.75 F.T.E.)	\$2,222,369

Section 10.360. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of funding Hawthorn Children's Psychiatric Hospital
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund (Not to exceed 200.48 F.T.E.) \$6,551,197

Section 10.365. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of funding Metropolitan St. Louis Psychiatric Center
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund \$14,543,313
- 6 From Federal Funds 159,909
- 7 For alcohol and drug treatment
- 8 Personal Service and/or Expense and Equipment
- 9 From General Revenue Fund 439,792
- 10 Total (Not to exceed 403.78 F.T.E.) \$15,143,014

Section 10.370. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of funding Mid-Missouri Mental Health Center
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund \$7,481,282
- 6 From Federal Funds 281,576
- 7 For services for children and youth
- 8 Personal Service and/or Expense and Equipment
- 9 From General Revenue Fund 1,944,068
- 10 Total (Not to exceed 255.25 F.T.E.) \$9,706,926

Section 10.375. To the Department of Mental Health

- 2 For the Division of Comprehensive Psychiatric Services
- 3 For the purpose of funding Southeast Missouri Mental Health Center
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund (Not to exceed 581.75 F.T.E.) \$18,121,533

Section 10.376. To the Board of Public Buildings

2 For the Department of Mental Health
3 For operation and maintenance of the Southeast Missouri Mental Health
4 Center
5 Expense and Equipment
6 From General Revenue Fund (0 F.T.E.) \$129,322

Section 10.380. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
3 For the purpose of funding Western Missouri Mental Health Center for
4 lease/purchase payments and related expenses, operation of the
5 current facility, and any other expenses related to replacement of
6 the facility
7 Personal Service and/or Expense and Equipment
8 From General Revenue Fund \$21,832,038

9 For the Western Missouri Mental Health Center and/or contracting for
10 children's services in the Northwest Region
11 Personal Service and/or Expense and Equipment
12 From General Revenue Fund 971,833

13 For alcohol and drug treatment
14 Personal Service and/or Expense and Equipment
15 From General Revenue Fund 348,167
16 From Federal Funds 708,460
17 Total (Not to exceed 706.84 F.T.E.) \$23,860,498

Section 10.385. To the Department of Mental Health

2 For the Division of Comprehensive Psychiatric Services
3 For the purpose of funding the Sexually Violent Predator Program
4 Personal Service and/or Expense and Equipment
5 From General Revenue Fund (Not to exceed 109.90 F.T.E.) \$4,215,561

Section 10.405. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities
3 For the purpose of funding division administration
4 Personal Service \$1,270,645

5	Expense and Equipment	<u>247,657</u>
6	From General Revenue Fund	1,518,302
7	Personal Service	50,922
8	Expense and Equipment	<u>7,195</u>
9	From Federal Funds	<u>58,117</u>
10	Total (Not to exceed 30.75 F.T.E.)	\$1,576,419

Section 10.415. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding community programs	
4	From General Revenue Fund	\$78,766,577
5	From Federal Funds	1,200,000
6	From General Revenue Reimbursements Fund	4,544,329
7	For consumer and family-directed supports/in-home services/ choices for	
8	families	
9	From General Revenue Fund	22,931,683
10	For services for children in the custody of the Division of Family Services	
11	From Mental Health Interagency Payments Fund	1,049,857
12	For SB 40 Board tax funds to be used as match for Medicaid initiatives for	
13	clients of the Division	
14	From Mental Health Trust Fund	5,852,732E
15	For the purpose of funding programs and in-home family directed services	
16	for persons with autism and their families	
17	From General Revenue Fund	4,228,427
18	For early childhood intervention services	
19	From General Revenue Fund	1,459,199
20	From Federal Funds	3,763,919
21	From Mental Health Interagency Payments Fund	<u>4,547,312</u>
22	Total (0 F.T.E.)	\$128,344,035

Section 10.420. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding family support loans pursuant to Section	
4	633.185, RSMo	
5	From Family Support Loan Fund	\$291,305
6	For the purpose of funding family support stipends pursuant to	
7	Section 633.180, RSMo	
8	From General Revenue Fund	<u>1,098,916</u>
9	Total (0 F.T.E.)	\$1,390,221

Section 10.425. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding community support staff	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund	\$3,560,927
7	From Federal Funds	<u>19,072,577</u>
8	Total (Not to exceed 298.35 F.T.E.)	\$22,633,504

Section 10.430. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding nursing home reform requirements of the	
4	Omnibus Budget Reconciliation Act of 1987	
5	Personal Service	
6	From General Revenue Fund	\$82,357
7	From Federal Funds	<u>223,748</u>
8	Total (Not to exceed 7.46 F.T.E.)	\$306,105

Section 10.435. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding developmental disabilities services	
4	Personal Service	\$326,019
5	Expense and Equipment	<u>1,187,593</u>
6	From Federal Funds (Not to exceed 7.98 F.T.E.)	\$1,513,612

Section 10.500. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding the Albany Regional Center
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund (Not to exceed 41.38 F.T.E.) \$1,600,415

Section 10.505. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding the Central Missouri Regional Center
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund (Not to exceed 48.88 F.T.E.) \$1,631,720

Section 10.510. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding the Hannibal Regional Center
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund (Not to exceed 56.13 F.T.E.) \$2,108,252

Section 10.515. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding the Joplin Regional Center
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund (Not to exceed 53.06 F.T.E.) \$2,044,593

Section 10.520. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding the Kansas City Regional Center
- 4 Personal Service and/or Expense and Equipment
- 5 From General Revenue Fund \$2,790,810
- 6 From Federal Funds 5,595
- 7 Total (Not to exceed 72.91 F.T.E.) \$2,796,405

Section 10.525. To the Department of Mental Health

- 2 For the Division of Mental Retardation-Developmental Disabilities
- 3 For the purpose of funding the Kirksville Regional Center
- 4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund (Not to exceed 41.29 F.T.E.) \$1,529,893

Section 10.530. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding the Poplar Bluff Regional Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund (Not to exceed 46.08 F.T.E.) \$1,758,835

Section 10.535. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding the Rolla Regional Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund (Not to exceed 51.88 F.T.E.) \$1,784,372

Section 10.540. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding the Sikeston Regional Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund \$1,692,714

6 From Federal Funds 5,595

7 Total (Not to exceed 46.54 F.T.E.) \$1,698,309

Section 10.545. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding the Springfield Regional Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund (Not to exceed 60.23 F.T.E.) \$2,254,962

Section 10.550. To the Department of Mental Health

2 For the Division of Mental Retardation-Developmental Disabilities

3 For the purpose of funding the St. Louis Regional Center

4 Personal Service and/or Expense and Equipment

5 From General Revenue Fund \$4,266,202

6 From Federal Funds 11,190

7 Total (Not to exceed 124.77 F.T.E.) \$4,277,392

Section 10.560. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding fuel and utility expenses at state facilities	
4	operated by the Division of Mental Retardation-Developmental	
5	Disabilities, provided that up to three percent of this appropriation	
6	may be used for facilities operated by the Division of	
7	Comprehensive Psychiatric Services	
8	Expense and Equipment	
9	From General Revenue Fund (0 F.T.E.)	\$3,254,349

Section 10.570. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Bellefontaine Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund	\$23,295,172
7	From Federal Funds	<u>1,613,661</u>
8	Total (Not to exceed 973.62 F.T.E.)	\$24,908,833

Section 10.575. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Higginsville Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund	\$9,839,149
7	From Federal Funds	240,951
8	For Northwest Community Services	
9	Personal Service, Expense and Equipment, and/or Purchase of	
10	Community Services	
11	From General Revenue Fund	2,143,601
12	From Federal Funds	<u>665,328</u>
13	Total (Not to exceed 488.09 F.T.E.)	\$12,889,029

Section 10.580. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
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3	For the purpose of funding Marshall Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund	\$22,757,327
7	From Federal Funds	<u>1,969,641</u>
8	Total (Not to exceed 1,003.65 F.T.E.)	\$24,726,968

Section 10.585. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Nevada Habilitation Center	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund (Not to exceed 352.25 F.T.E.)	\$10,424,042

Section 10.590. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding St. Louis Developmental Disabilities	
4	Treatment Center	
5	Personal Service, Expense and Equipment, and/or Purchase of	
6	Community Services	
7	From General Revenue Fund	\$18,554,692
8	From Federal Funds	<u>751,007</u>
9	Total (Not to exceed 767.96 F.T.E.)	\$19,305,699

Section 10.591. To the Board of Public Buildings

2	For the operation and maintenance of St. Louis Developmental	
3	Disabilities Treatment Center improvements	
4	Expense and Equipment	
5	From General Revenue Fund (0 F.T.E.)	\$84,861

Section 10.595. To the Department of Mental Health

2	For the Division of Mental Retardation-Developmental Disabilities	
3	For the purpose of funding Southeast Missouri Residential Services	
4	Personal Service, Expense and Equipment, and/or Purchase of	
5	Community Services	
6	From General Revenue Fund	\$6,121,706

7	From Federal Funds	<u>108,788</u>
8	Total (Not to exceed 240.02 F.T.E.)	\$6,230,494

Section 10.600. To the Department of Health

2	For the Office of the Director	
3	For the purpose of funding program operations and support	
4	Personal Service	\$2,110,987
5	Expense and Equipment	<u>157,155</u>
6	From General Revenue Fund	2,268,142
7	Personal Service	1,107,943
8	Expense and Equipment	<u>550,126</u>
9	From Federal Funds	1,658,069
10	For the Office of Minority Health	
11	Personal Service	213,396
12	Expense and Equipment	<u>113,637</u>
13	From General Revenue Fund	327,033
14	Expense and Equipment and/or Program Specific Distribution	
15	From Federal Funds	106,904
16	For the Institute on Minority Health and Aging	
17	Expense and Equipment	
18	From General Revenue Fund	<u>210,000</u>
19	Total (Not to exceed 86.20 F.T.E.)	\$4,570,148

Section 10.605. To the Department of Health

2	For the purpose of funding the Center for Health Information and Evaluation	
3	For the purpose of funding program operations and support	
4	Personal Service	\$2,503,843
5	Expense and Equipment	<u>985,907</u>
6	From General Revenue Fund	3,489,750
7	Personal Service	3,356,498
8	Expense and Equipment	<u>4,129,375</u>

9	From Federal Funds	7,485,873
10	Expense and Equipment	
11	From Missouri Public Health Services Fund	50,000
12	Personal Service	112,942
13	Expense and Equipment	<u>18,000</u>
14	From Workers' Compensation Fund	<u>130,942</u>
15	Total (Not to exceed 160.34 F.T.E.)	\$11,156,565

Section 10.610. To the Department of Health

2	For the Center for Health Information and Evaluation	
3	For the purpose of paying the fees of local registrars of vital records in	
4	accordance with Section 193.305, RSMo	
5	From General Revenue Fund (0 F.T.E.)	\$155,000

Section 10.615. To the Department of Health

2	For the Center for Local Public Health Services	
3	For the purpose of funding program operations and support	
4	Personal Service	\$495,795
5	Expense and Equipment	<u>77,286</u>
6	From General Revenue Fund	573,081
7	Personal Service	89,556
8	Expense and Equipment	<u>10,692</u>
9	From Federal Funds	100,248
10	Personal Service	42,711
11	Expense and Equipment	<u>164,902</u>
12	From Department of Health Donated Fund	<u>207,613</u>
13	Total (Not to exceed 13.20 F.T.E.)	\$880,942

Section 10.620. To the Department of Health

2	For the Center for Local Public Health Services	
3	For the purpose of funding core public health functions and related expenses	
4	From General Revenue Fund (0 F.T.E.)	\$9,662,092

Section 10.625. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding program operations and support	
4	Personal Service	\$201,442
5	Expense and Equipment	<u>41,240</u>
6	From General Revenue Fund	242,682
7	Personal Service	515,024
8	Expense and Equipment	<u>348,233</u>
9	From Federal Funds	863,257
10	Personal Service	
11	From Health Access Incentive Fund	82,264
12	Personal Service	62,756
13	Expense and Equipment	<u>22,500</u>
14	From Professional and Practical Nursing Student Loan and Nurse Loan	
15	Repayment Fund	85,256
16	For Caring Communities	
17	From General Revenue Fund	2,223,774
18	From Federal Funds	<u>1,218,333</u>
19	Total (Not to exceed 19.00 F.T.E.)	\$4,715,566

Section 10.630. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Community Health Assessment Resource Team	
4	Personal Service	\$346,890
5	Expense and Equipment	<u>160,334</u>
6	From General Revenue Fund	507,224
7	Personal Service	121,808
8	Expense and Equipment	<u>10,000</u>
9	From Federal Funds	<u>131,808</u>
10	Total (Not to exceed 11.50 F.T.E.)	\$639,032

Section 10.635. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Primary Care Resource Initiative Program	
4	From General Revenue Fund	636,000
5	From Health Access Incentive Fund	\$4,054,000
6	From Department of Health Donated Fund	<u>850,000</u>
7	Total (0 F.T.E.)	\$5,540,000

Section 10.640. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Financial Aid to Medical Students and	
4	Medical School Loan Repayment Programs in accordance with	
5	Chapter 191, RSMo	
6	From General Revenue Fund	\$13,950
7	From Federal Funds	214,446
8	From Medical School Loan Repayment Fund	<u>50,000</u>
9	Total (0 F.T.E.)	\$278,396

Section 10.645. To the Department of Health

2	For the Center for Community Development and Health Care Access	
3	For the purpose of funding the Nurse Loan and Nurse Loan Repayment	
4	Programs in accordance with Chapter 335, RSMo	
5	From Federal Funds	\$60,000
6	From Professional and Practical Nursing Student Loan and Nurse Loan	
7	Repayment Fund	<u>450,000</u>
8	Total (0 F.T.E.)	\$510,000

Section 10.655. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding program operations and support	
4	Personal Service	\$934,624
5	Expense and Equipment	<u>303,467</u>
6	From General Revenue Fund	1,238,091
7	Personal Service	1,279,008
8	Expense and Equipment	<u>2,388,125</u>

9	From Federal Funds	3,667,133
10	Personal Service	115,880
11	Expense and Equipment	<u>419,280</u>
12	From Missouri Public Health Services Fund	535,160
13	Expense and Equipment	
14	From Health Access Incentive Fund	7,000
15	From Department of Health Document Services Fund	225,000
16	From Workers' Compensation Fund	8,000
17	From Department of Health Donated Fund	1,496,604
18	For the purpose of funding federal grants which may become available	
19	between sessions of the General Assembly	
20	Personal Service and/or Expense and Equipment	
21	From Federal Funds	5,000,000
22	For the purpose of funding receipt and disbursement of donations, gifts,	
23	and grants which may become available to the department during	
24	the year (excluding federal grants and funds)	
25	Personal Service and/or Expense and Equipment	
26	From Department of Health Donated Fund	<u>2,000,000</u>
27	Total (Not to exceed 70.00 F.T.E.)	\$14,176,988

Section 10.660. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding preventive health services under the provisions	
4	of the Preventive Health Services Block Grant	
5	From Federal Funds (0 F.T.E.)	\$2,137,788

Section 10.665. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding Aid to Local Governmental Health Facilities	
4	in accordance with Chapter 189, RSMo	
5	From General Revenue Fund (0 F.T.E.)	\$23,505

Section 10.670. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding the payment of refunds set off against debts in	
4	accordance with Section 143.786, RSMo	
5	From Debt Offset Escrow Fund (0 F.T.E.)	\$50,000E

Section 10.675. To the Department of Health

2	For the Division of Administration	
3	For the purpose of funding the State Public Health Laboratory	
4	Personal Service	\$1,960,055
5	Expense and Equipment	<u>1,320,766</u>
6	From General Revenue Fund	3,280,821
7	Personal Service	1,068,677
8	Expense and Equipment	<u>2,496,174</u>
9	From Federal Funds	3,564,851
10	Personal Service	725,099
11	Expense and Equipment	<u>1,483,300</u>
12	From Missouri Public Health Services Fund	<u>2,208,399</u>
13	Total (Not to exceed 108.97 F.T.E.)	\$9,054,071

Section 10.680. There is transferred out of the State Treasury, chargeable

2	to the Health Initiatives Fund, Four Million, Two Hundred Sixty-	
3	Eight Thousand, Three Dollars (\$4,268,003) to the Health Access	
4	Incentive Fund	
5	From Health Initiatives Fund	\$4,268,003

Section 10.685. To the Department of Health

2	For the Missouri Health Facilities Review Committee	
3	For the purpose of funding program operations and support	
4	Personal Service	\$254,835
5	Expense and Equipment	<u>67,891</u>
6	From General Revenue Fund (Not to exceed 8.00 F.T.E.)	\$322,726

Section 10.690. To the Department of Health

2	For the Division of Environmental Health and Communicable Disease Prevention	
3	For the purpose of funding program operations and support	
4	Personal Service	\$3,404,026
5	Expense and Equipment	<u>4,158,334</u>
6	From General Revenue Fund	7,562,360
7	Personal Service	4,016,373
8	Expense and Equipment	<u>15,017,822</u>
9	From Federal Funds	19,034,195
10	Personal Service	169,422
11	Expense and Equipment	<u>70,532</u>
12	From Hazardous Waste Remedial Fund	239,954
13	Personal Service	80,358
14	Expense and Equipment	<u>235,050</u>
15	From Missouri Public Health Services Fund	315,408
16	For the purpose of funding medications	
17	From General Revenue Fund	2,200,000
18	From Federal Funds	<u>9,213,055</u>
19	Total (Not to exceed 213.35 F.T.E.)	\$38,564,972

Section 10.695. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding program operations and support	
4	Personal Service	\$1,654,981
5	Expense and Equipment	<u>843,180</u>
6	From General Revenue Fund	2,498,161
7	Personal Service	1,786,212
8	Expense and Equipment	<u>3,416,786</u>
9	From Federal Funds	5,202,998
10	Personal Service	

11	From Health Initiatives Fund	39,818
12	For service coordination and related expenses	
13	Personal Service and/or Expense and Equipment	
14	From General Revenue Fund	1,037,836
15	From Federal Funds	<u>997,181</u>
16	Total (Not to exceed 177.19 F.T.E.)	\$9,775,994

Section 10.697. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding sexual assault prevention education and victim	
4	services. Services shall be provided by rape crisis centers or when	
5	rape crisis centers are not available, through State sexual assault	
6	coalitions and other public and private nonprofit entities	
7	From Federal Funds (0 F.T.E.)	\$789,134

Section 10.700. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services, including	
4	rape medical examinations, Sudden Infant Death Syndrome (SIDS)	
5	payments, and maternal and child health services from sources	
6	other than the Maternal and Child Health Block Grant	
7	From General Revenue Fund (0 F.T.E.)	\$1,916,971

Section 10.705. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding maternal and child health services under the	
4	provisions of the Maternal and Child Health Block Grant	
5	From Federal Funds (0 F.T.E.)	\$6,585,000

Section 10.710. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	1. For the purpose of funding family planning services, pregnancy testing	
4	and follow-up services, provided that none of these funds	
5	appropriated herein may be expended to directly or indirectly	
6	subsidize abortion services or administrative expenses. Abortion	

7 services include performing, assisting with, or directly referring for
8 abortions, or encouraging or counseling patients to have abortions.
9 Family planning services are preconception services that limit or
10 enhance fertility, including contraception methods, the
11 management of infertility, preconception counseling, education,
12 and general reproductive health care. Follow-up services are
13 services that supplement initial consultations for family planning
14 services and pregnancy testing but do not include pregnancy or
15 childbirth care. Nondirective counseling is defined as providing
16 patients with a list of health care and social service providers that
17 provide pregnancy, prenatal, delivery, infant care, foster care,
18 adoption, alternative to abortion and abortion services and
19 nondirective, non-marketing information in regard to such
20 providers. Such list may categorize the providers by the service or
21 services they provide. An organization that receives these funds
22 may not directly refer patients who seek abortion services to any
23 organization that provides abortion services, including its own
24 independent affiliate. Nondirective counseling relating to
25 pregnancy may be provided. None of these funds may be paid or
26 granted to an organization or an affiliate of an organization that
27 provides abortion services. An organization that receives these
28 funds may not display or distribute marketing materials about
29 abortion services to patients. An otherwise qualified organization
30 shall not be disqualified from receipt of these funds because of its
31 affiliation with an organization that provides abortion services,
32 provided that the affiliated organization that provides abortion
33 services is independent as determined by the conditions set forth
34 in this section. To ensure that the state does not lend its
35 imprimatur to abortion services, and to ensure that an organization
36 that provides abortion services does not receive a direct or indirect
37 economic or marketing benefit from these funds, an organization
38 that receives these funds and its independent affiliate that provides
39 abortion services may not share any of the following:
40 (a) The same or similar name;
41 (b) Medical or non-medical facilities, including but not limited to
42 business offices, treatment, consultation, examination,

- 43 and waiting rooms;
- 44 (c) Expenses;
- 45 (d) Employee wages or salaries; or
- 46 (e) Equipment or supplies, including but not limited to computers,
- 47 telephone systems, telecommunications equipment and office
- 48 supplies.

49 An independent affiliate that provides abortion services must be separately
50 incorporated from any organization that receives these funds. An
51 organization that receives these funds must maintain financial
52 records that demonstrate strict compliance with this section and
53 that demonstrate that its independent affiliate that provides
54 abortion services receives no direct or indirect economic or
55 marketing benefit from these funds. An independent audit shall be
56 conducted at least once every three years to ensure compliance
57 with this section. If the organization is an affiliate of an
58 organization which provides abortion services, the independent
59 audit shall be conducted at least annually. The audit shall be
60 conducted by either an independent auditing firm retained by the
61 department of health or by an independent auditing firm approved
62 by the department and retained by an organization receiving these
63 funds. Nothing in this subsection requires an organization
64 receiving federal funds pursuant to Title X of the Public Health
65 Service Act to refrain from performing any service that must or
66 shall be provided pursuant to Title X or the Title X Program
67 Guidelines for Project Grants for Family Planning Services as
68 published by the U.S. Department of Health and Human Services
69 as such laws and guidelines are currently in effect.

70 2. If any provision of subsection 1 of this section is held invalid, the
71 provision shall be severed from subsection 1 of this section and the
72 remainder of subsection 1 of this section shall be enforced. If the
73 entirety of subsection 1 of this section is held invalid, then this
74 appropriation shall be in accordance with subsection 3 of this
75 section; otherwise subsections 3 and 5 of this section shall have
76 no effect.

77 3. For the purpose of funding family planning services, pregnancy testing,
78 and follow-up services that are provided directly by the department

79 of health or provided directly by government agencies of this state
80 or provided directly by any political subdivision of this state or
81 provided directly by community mental health centers organized
82 pursuant to sections 205.975 to 205.990, RSMo, or provided
83 directly by community action agencies organized pursuant to
84 sections 660.370 to 660.374, RSMo, through contractual
85 agreement with the department, provided that none of the funds
86 appropriated herein may be expended to directly or indirectly
87 subsidize abortion services or administrative expenses. Abortion
88 services include performing, assisting with, or directly referring for
89 abortions, or encouraging or counseling patients to have abortions.
90 Family planning services are preconception services that limit or
91 enhance fertility, including contraception methods, the
92 management of infertility, preconception counseling, education,
93 and general reproductive health care. Follow-up services are
94 services that supplement initial consultations for family planning
95 services and pregnancy testing but do not include pregnancy or
96 childbirth care. Nondirective counseling is defined as providing
97 patients with a list of health care and social service providers that
98 provide pregnancy, prenatal, delivery, infant care, foster care,
99 adoption, alternative to abortion and abortion services and
100 nondirective, non-marketing information in regard to such
101 providers. Such list may categorize the providers by the service or
102 services they provide. An entity that receives funds pursuant to
103 this subsection may not directly refer patients who seek abortion
104 services to any organization that provides abortion services.
105 Nondirective counseling relating to pregnancy may be provided.
106 None of the funds provided pursuant to this subsection may be
107 paid or granted to an entity that provides abortion services. Any
108 entity receiving funds pursuant to this subsection may not display
109 or distribute marketing materials about abortion services to
110 patients. An independent audit shall be conducted at least once
111 every three years to ensure compliance with this section. The audit
112 shall be conducted by either an independent auditing firm retained
113 by the department of health or by an independent auditing firm
114 approved by the department and retained by the entity receiving

115 these funds. Nothing in this subsection requires an entity receiving
116 federal funds pursuant to Title X of the Public Health Service Act
117 to refrain from performing any service that must or shall be
118 provided pursuant to Title X or the Title X Program Guidelines for
119 Project Grants for Family Planning Services as published by the
120 U.S. Department of Health and Human Services as such laws and
121 guidelines are currently in effect.

122 4. If the entirety of subsection 1 of this section is held invalid and any
123 provision of subsection 3 of this section is held invalid, then this
124 appropriation shall be in accordance with subsection 5; otherwise
125 subsection 5 shall have no effect.

126 5. For the purpose of funding family planning services, pregnancy testing,
127 and follow-up services that are provided directly by the department
128 of health or provided by government agencies of this state or
129 provided directly by any political subdivision of this state through
130 contractual agreement with the department, provided that none of
131 these funds appropriated herein may be expended to directly or
132 indirectly subsidize abortion services or administrative expenses.
133 Abortion services include performing, assisting with, or directly
134 referring for abortions, or encouraging or counseling patients to
135 have abortions. Family planning services are preconception
136 services that limit or enhance fertility, including contraception
137 methods, the management of infertility, preconception counseling,
138 education, and general reproductive health care. Follow-up
139 services are services that supplement initial consultations for
140 family planning services and pregnancy testing but do not include
141 pregnancy or childbirth care. Nondirective counseling is defined
142 as providing patients with a list of health care and social service
143 providers that provide pregnancy, prenatal, delivery, infant care,
144 foster care, adoption, alternative to abortion and abortion services
145 and nondirective, non-marketing information in regard to such
146 providers. Such list may categorize the providers by the service or
147 services they provide. The department and any other government
148 entity receiving funds pursuant to this subsection may not directly
149 refer patients who seek abortion services to any organization that
150 provides abortion services. Nondirective counseling relating to

151 pregnancy may be provided. None of the funds provided pursuant
 152 to this subsection may be paid or granted to a government entity
 153 that provides abortion services. The department and any other
 154 government entity receiving funds pursuant to this subsection may
 155 not display or distribute marketing materials about abortion
 156 services to patients. An independent audit shall be conducted at
 157 least once every three years to ensure compliance with this section.
 158 The audit shall be conducted by either an independent auditing
 159 firm retained by the department of health or by an independent
 160 auditing firm approved by the department and retained by the
 161 government entity receiving these funds. Nothing in this
 162 subsection requires the department and any other government
 163 entity receiving federal funds pursuant to Title X of the Public
 164 Health Service Act to refrain from performing any service that
 165 must or shall be provided pursuant to Title X or the Title X
 166 Program Guidelines for Project Grants for Family Planning
 167 Services as published by the U.S. Department of Health and
 168 Human Services as such laws and guidelines are currently in
 169 effect.

170	From General Revenue Fund	\$5,118,639
171	From Federal Funds	<u>1,464,819</u>
172	Total (0 F.T.E.)	\$6,583,458

Section 10.715. To the Department of Health

2 For the Division of Maternal, Child and Family Health

3 1. For the purpose of funding alternatives to abortion services as follows:

4 prenatal care, medical care, parenting skills, drug and alcohol
 5 testing and treatment, child care, newborn or infant care, housing,
 6 alternative schooling, adoption assistance, job training and
 7 placement, efforts to promote responsible paternity, ultrasound
 8 services, case management for pregnancy maintenance, domestic
 9 abuse protection and transportation, such services to be for women
 10 only during their pregnancy and continuing for one year thereafter,
 11 excluding any service of the type described in Section 10.710,
 12 provided that none of these funds may be expended for the purpose
 13 of performing, assisting or encouraging abortion and further

14 provided that none of these funds may be expended to directly or
 15 indirectly subsidize abortion services, as verified by independent
 16 audit, and none of these funds may be granted to organizations or
 17 affiliates of organizations which provide or promote abortions.

18 2. If any provision of subsection 1 of this section is held invalid, then this
 19 appropriation shall be in accordance with subsection 3; otherwise
 20 subsection 3 shall have no effect.

21 3. For the purpose of funding alternatives to abortion services provided
 22 directly by the department of health or provided directly by
 23 government agencies through contractual agreement with the
 24 department, as follows: prenatal care, medical care, parenting
 25 skills, drug and alcohol testing and treatment, child care, newborn
 26 or infant care, housing, alternative schooling, adoption assistance,
 27 job training and placement, efforts to promote responsible
 28 paternity, ultrasound services, case management for pregnancy
 29 maintenance, domestic abuse protection and transportation, such
 30 services to be for women only during their pregnancy and
 31 continuing for one year thereafter, excluding any service of the
 32 types described in Section 10.710, provided that none of these
 33 funds may be expended for the purpose of encouraging abortion.

34 From General Revenue Fund (0 F.T.E.) \$1,000,000

Section 10.720. To the Department of Health

2 For the Division of Maternal, Child and Family Health

3 For the purpose of funding school-aged children's health services and
 4 related expenses

5 From Health Initiatives Fund (0 F.T.E.) \$5,366,564

Section 10.725. To the Department of Health

2 For the Division of Maternal, Child and Family Health

3 For the purpose of funding children with special health care needs and
 4 related expenses

5 From General Revenue Fund \$1,548,499

6 From Federal Funds 4,306,191

7 From Crippled Children's Service Fund 275,000

8 From Smith Memorial Endowment Fund 35,000

9	From Department of Health Interagency Payments Fund	<u>3,720,527</u>
10	Total (0 F.T.E.)	\$9,885,217

Section 10.730. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding head injury community rehabilitation and	
4	support services	
5	From General Revenue Fund	\$1,724,298
6	From Federal Funds	<u>250,000</u>
7	Total (0 F.T.E.)	\$1,974,298

Section 10.735. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding genetic services	
4	From General Revenue Fund	\$2,055,110
5	From Federal Funds	<u>260,000</u>
6	Total (0 F.T.E.)	\$2,315,110

Section 10.737. To the Department of Health

2	For the Division of Maternal, Child and Family Health	
3	For the purpose of funding blindness education, screening, and treatment	
4	services	
5	From Blindness Education, Screening, and Treatment Fund (0 F.T.E.)	\$126,667

Section 10.740. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding program operations and support	
4	Personal Service	\$286,672
5	Expense and Equipment	<u>301,951</u>
6	From General Revenue Fund	588,623
7	Personal Service	2,735,828
8	Expense and Equipment	<u>3,002,487</u>
9	From Federal Funds	<u>5,738,315</u>
10	Total (Not to exceed 87.00 F.T.E.)	\$6,326,938

Section 10.745. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding Women, Infants and Children (WIC)	
4	Supplemental Nutrition program distributions and related expenses	
5	From General Revenue Fund	\$55,800
6	From Federal Funds	<u>90,000,000</u>
7	Total (0 F.T.E.)	\$90,055,800

Section 10.750. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding the Child and Adult Care Food Program	
4	From Federal Funds (0 F.T.E.)	\$52,044,130E

Section 10.755. To the Department of Health

2	For the Division of Nutritional Health and Services	
3	For the purpose of funding the Summer Food Service Program	
4	From Federal Funds (0 F.T.E.)	\$8,747,200

Section 10.760. To the Department of Health

2	For the Division of Health Standards and Licensure	
3	For the purpose of funding program operations and support	
4	Personal Service	\$2,843,343
5	Expense and Equipment	<u>459,012</u>
6	From General Revenue Fund	3,302,355
7	Personal Service	1,752,392
8	Expense and Equipment	<u>429,993</u>
9	From Federal Funds	2,182,385
10	Personal Service	62,258
11	Expense and Equipment	<u>13,650</u>
12	From Health Access Incentive Fund	75,908
13	Personal Service	51,907
14	Expense and Equipment	<u>18,200</u>
15	From Mammography Fund	70,107

16	Personal Service	179,046
17	Expense and Equipment	<u>81,840</u>
18	From Early Childhood Development, Education and Care Fund	260,886
19	For the purpose of funding a diet pill education program	
20	From Department of Health Donated Fund	130,000
21	For the purpose of health and safety inspections and related services	
22	Personal Service and/or Expense and Equipment	
23	From General Revenue Fund	3,370,870
24	From Federal Funds	2,555,958
25	From Missouri Public Health Services Fund	<u>107,373</u>
26	Total (Not to exceed 262.01 F.T.E.)	\$12,055,842

Section 10.765. To the Department of Health

2	For the Division of Health Standards and Licensing	
3	For the purpose of funding activities to improve the quality of child care,	
4	increase the availability of early childhood development programs,	
5	before- and after-school care, and in-home services for families	
6	with newborn children, and for general administration of the	
7	program in accordance with Section 313.835, RSMo	
8	From Federal Funds	\$4,964,775
9	From Early Childhood Development, Education and Care Fund	<u>728,740</u>
10	Total (0 F.T.E.)	\$5,693,515

Section 10.770. To the Department of Health

2	For the Division of Chronic Disease Prevention and Health Promotion	
3	For the purpose of funding program operations and support	
4	Personal Service	\$758,675
5	Expense and Equipment	<u>1,236,001</u>
6	From General Revenue Fund	1,994,676
7	Personal Service	2,376,137
8	Expense and Equipment	<u>7,510,913</u>
9	From Federal Funds	9,887,050

10	Personal Service	70,670
11	Expense and Equipment	<u>300,999</u>
12	From Organ Donation Fund	<u>371,669</u>
13	Total (Not to exceed 97.34 F.T.E.)	\$12,253,395

Section 10.775. To the Department of Health

2	For the Division of Chronic Disease Prevention and Health Promotion	
3	For the purpose of funding the Missouri Arthritis Program	
4	From General Revenue Fund (0 F.T.E.)	\$156,849

Bill Totals

General Revenue Fund	\$628,552,387
Federal Funds	360,296,349
Other Funds	<u>42,867,032</u>
Total	\$1,031,715,768