

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 14
91ST GENERAL ASSEMBLY

Reported from the Committee on Budget, April 23, 2001, with recommendation that the House Committee Substitute for House Bill No. 14 Do Pass.

Taken up for Perfection April 25, 2001. Bill ordered Perfected and Printed.

TED WEDEL, Chief Clerk

0014L.02P

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Health, Department of Social Services, Department of Mental Health, Department of Higher Education and institutions of higher education included therein, Department of Elementary and Secondary Education, and the Office of Administration, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 14.005. For the purpose of funding programs to improve health

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| 2 | care access and treatment | |
| 3 | To the Department of Health | |
| 4 | For the purpose of funding the Healthy Communities Program | \$2,015,511 |
| 5 | Personal Service | 104,556 |
| 6 | Expense and Equipment | <u>48,566</u> |

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| 7 | From Healthy Families Trust Fund – Health Care Account | 2,168,633 |
| 8 | To the Department of Health | |
| 9 | For the purpose of funding the Healthy Community Workforce Program | |
| 10 | and related expenses | |
| 11 | From Healthy Families Trust Fund – Health Care Account | 300,000 |
| 12 | From Donated Funds | 300,000 |
| 13 | To the Department of Social Services | |
| 14 | For the purpose of funding grants to Federally Qualified Health Centers | |
| 15 | From Healthy Families Trust Fund – Health Care Account | 5,000,000 |
| 16 | To the University of Missouri – Columbia School of Medicine | |
| 17 | For the purpose of funding the telemedicine program | |
| 18 | From Healthy Families Trust Fund – Health Care Account | 3,940,000 |
| 19 | For the purpose of one-time funding for a feasible telehealth project to | |
| 20 | increase access to health care for families in 33 rural minority | |
| 21 | communities in the 6-county area of the Bootheel - Dunklin, | |
| 22 | Mississippi, New Madrid, Pemiscot, Scott, and Stoddard counties. | |
| 23 | Missouri Telehealth Resource Center (MTRC) shall work with | |
| 24 | local providers, citizens of the 6-county area, and contracted | |
| 25 | community based not-for-profit Missouri Corporations to develop, | |
| 26 | implement and evaluate a feasible telehealth project for the target | |
| 27 | 6-county area. The not-for-profits shall be a certified MBE/WBE | |
| 28 | and based in the 6-county area being served. MTRC shall provide | |
| 29 | required basic telehealth equipment to the 6-county area project. | |
| 30 | From Healthy Families Trust Fund-Health Care Account | 150,000 |
| 31 | For the purpose of one-time grants partially funding digital | |
| 32 | telecommunications services for the telehealth project serving the | |
| 33 | 6-county area of the Bootheel - Dunklin, Mississippi, New Madrid, | |
| 34 | Pemiscot, Scott, and Stoddard counties-during years 2,3, and 4 of | |
| 35 | the project. | |
| 36 | From Healthy Families Trust Fund-Health Care Account | 60,000 |

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| 37 | To the Department of Social Services | |
| 38 | For the purpose of funding one-time costs of the Safety Net Program | |
| 39 | From Healthy Families Trust Fund – Health Care Account | 20,000,000 |
| 40 | From Federal Funds | 31,348,000 |
| 41 | To the Department of Social Services | |
| 42 | For the purpose of funding the Safety Net Program to include provider | |
| 43 | sponsored and community-based clinics | |
| 44 | From Healthy Families Trust Fund – Health Care Account | 59,693,655 |
| 45 | From Federal Funds | 16,604,434 |
| 46 | To the Department of Mental Health | |
| 47 | For the purpose of funding the Safety Net Program | |
| 48 | From Healthy Families Trust Fund – Health Care Account | 5,964,669 |
| 49 | To the Department of Social Services | |
| 50 | For the purpose of funding safety net services for the Department of Mental Health | |
| 51 | From Federal Funds | <u>9,348,988</u> |
| 52 | Total (Not to exceed 3.00 F.T.E.) | \$154,878,379 |

Section 14.010. For the purpose of funding programs to improve early

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| 2 | childhood and youth development care and education | |
| 3 | To the Department of Elementary and Secondary Education | |
| 4 | For the purpose of funding additional home visits for three-to five-year-olds | |
| 5 | and at-risk services in the Parents as Teachers Program | \$6,034,800 |
| 6 | For the purpose of funding recruitment of new minority and at-risk | |
| 7 | families to the Parents As Teachers initiative from 33 rural | |
| 8 | minority communities in the 6-county area of the Bootheel- | |
| 9 | Dunklin, Mississippi, New Madrid, Pemiscot, Scott, and Stoddard | |
| 10 | counties. A contracting relationship shall be established with a | |
| 11 | community based not-for-profit organization to help identify | |
| 12 | families in the 6-county area that have children ages three to five | |
| 13 | that need more intensive support. Said community based not-for- | |
| 14 | profit shall be exempt from taxation pursuant to Section 501(c)(3) | |
| 15 | of the Internal Revenue Code, certified as an MBE/WBE | |
| 16 | corporation, and based in the target area served. Funding shall | |

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| 17 | accurately reflect additional transportation costs involved in | |
| 18 | identifying targeted families for recruitment who live in sparsely | |
| 19 | populated rural communities in the 6-county area being served | 28,200 |
| 20 | For the purpose of improving accreditation resources | 352,500 |
| 21 | To the Department of Social Services | |
| 22 | For community grants to improve early child care and youth development | |
| 23 | opportunities | 606,300 |
| 24 | For the purpose of funding improvement to the quality of early childhood | |
| 25 | and youth development care and education. It is designed to | |
| 26 | bridge the gap and calls for coordination with Head Start, Parents | |
| 27 | As Teachers, and Early Head Start and other such programs. | |
| 28 | These grants will be awarded to communities to target “at-risk” | |
| 29 | and minorities populations. A contracting relationship shall be | |
| 30 | established with a community based not-for-profit organization to | |
| 31 | help identify families in the 6-county area that have children ages | |
| 32 | three to five that need more intensive support. Said community | |
| 33 | based not-for-profit shall be exempt from taxation pursuant to | |
| 34 | Section 501(c)(3) of the Internal Revenue Code, chartered by a | |
| 35 | national body, certified as an MBE corporation, and based in the | |
| 36 | target area served. Funding shall accurately reflect additional | |
| 37 | transportation costs involved in identifying targeted families for | |
| 38 | recruitment who live in sparsely populated rural communities in | |
| 39 | the 6-county area being served | 267,900 |
| 40 | For the Early Head Start Program | 1,621,500 |
| 41 | For payments to child care providers | 3,525,000 |
| 42 | For a program and related expenses to coordinate early childhood and | |
| 43 | youth development programs | 310,200 |
| 44 | To the Department of Health | |
| 45 | For home-visitation programs | 831,900 |
| 46 | For programs to improve the quality of child care | <u>521,700</u> |
| 47 | From Healthy Families Trust Fund – Early Child Care Account | \$14,100,000 |

Section 14.015. To the Office of Administration

- 2 For the purpose of funding life sciences grants to include, but not limited

3 to, research of cancers of the lung, larynx, oral cavity, pharynx and
 4 esophagus, bladder, pancreas, uterine, cervix, kidney, stomach,
 5 leukemia, prostrate, and colon; and research of diabetes and sickle
 6 cell anemia and related expenses. State funding of the grants shall
 7 not exceed two-thirds of the total project cost and the grantee shall
 8 be required to leverage the remaining one-third from private
 9 donations or contributions donations or contributions or from
 10 private or federal grants \$13,356,000
 11 For the purpose of funding mini-grants to community-based non-
 12 governmental agencies and organizations in Kansas City, St. Louis
 13 and the Bootheel - Dunklin, Mississippi, New Madrid, Pemiscot,
 14 Scott and Stoddard counties-to implement the “Ready, Set, Goal”
 15 life sciences career enrichment program for minority and other at
 16 risk children, youth and young adults. The organizations shall
 17 form partnerships with schools to implement the programs. Mini-
 18 grants shall be for the specific purpose of funding the development
 19 of culturally appropriate, gender and age-specific life sciences
 20 career enrichment pilot interventions for children, youth and young
 21 adults in the targeted minority communities. Mini-grants shall be
 22 made to community- based not-for-profit Missouri Corporations
 23 that are certified as MBE/WBEs and based in the targeted minority
 24 communities in Kansas City, St. Louis, and the Bootheel. Such
 25 projects shall operate for the following purposes: (1) To plan,
 26 develop, and implement culturally-appropriate, gender and age-
 27 specific life sciences career enrichment programs, activities and
 28 materials; (2) To work in cooperation with community-based
 29 coalitions to develop locally-appropriate education and recruitment
 30 strategies regarding life sciences career development; (3) To
 31 additionally, establish contracting relationships with small
 32 minority businesses, certified as MBE/WBEs, that specialize in
 33 health promotion and research activities, to conduct evaluations of
 34 the pilot projects; (4) To develop after school (latch key) programs
 35 for minority and at risk children by not-for-profit organizations 644,000
 36 From Healthy Families Trust Fund – Life Sciences Account \$14,000,000

Section 14.020. To the Department of Health

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| 2 | For the purpose of funding a comprehensive tobacco use prevention program | |
| 3 | Personal Service | \$547,553 |
| 4 | For grants and other program expenditures | 10,915,747 |
| 5 | For the purpose of funding mini-grants to community-based non- | |
| 6 | governmental agencies and organizations in Kansas City, St. Louis | |
| 7 | and the Bootheel - Dunklin, Mississippi, New Madrid, Pemiscot, | |
| 8 | Scott and Stoddard counties - to implement the approach | |
| 9 | recommended by the Center for Disease Control to prevent and | |
| 10 | reduce tobacco use. Mini-grants shall be for the specific purpose | |
| 11 | of funding the development of culturally appropriate, gender and | |
| 12 | age-specific “minority and at-risk tobacco control” pilot | |
| 13 | interventions that target children, women and at-risk and minority | |
| 14 | communities. Mini-grants shall be made to community-based not- | |
| 15 | for-profit Missouri Corporations that are certified as MBE/WBEs | |
| 16 | and based in the targeted minority communities in Kansas City, St. | |
| 17 | Louis, and the Bootheel. Such projects shall operate for the | |
| 18 | following purposes: (1) To plan, develop, and implement | |
| 19 | culturally-appropriate, gender and age-specific tobacco use | |
| 20 | prevention and reduction programs, activities and materials; (2) To | |
| 21 | work in cooperation with community-based coalitions to develop | |
| 22 | education and prevention strategies regarding tobacco use; (3) To | |
| 23 | additionally, establish contracting relationships with small | |
| 24 | minority businesses, certified as MBE/WBEs, that specialize in | |
| 25 | health promotion and research activities, to conduct evaluations | |
| 26 | of the pilot projects | <u>2,636,700</u> |
| 27 | From Healthy Families Trust Fund – Tobacco Prevention | |
| 28 | Account (Not to exceed 14.00 F.T.E.) | \$14,100,000 |

Section 14.030. There is transferred out of the State Treasury, chargeable
to the Healthy Families Trust Fund, Eighty-Nine Million, Three
Hundred Thousand Dollars (\$89,300,000) to the General Revenue
Fund

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| 5 | From Healthy Families Trust Fund | \$89,300,000E |
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Section 14.035. There is transferred out of the State Treasury, chargeable
to the Healthy Families Trust Fund, Ninety-Seven Million, Three

3 Hundred Thousand Dollars (\$97,300,000) to the Healthy Families
 4 Trust Fund – Health Care Account
 5 From Healthy Families Trust Fund \$97,300,000E

Section 14.040. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, Fourteen Million One
 3 Hundred Thousand Dollars (\$14,100,000) to the Healthy Families
 4 Trust Fund – Early Child Care Account
 5 From Healthy Families Trust Fund \$14,100,000E

Section 14.045. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, Fourteen Million Dollars
 3 (\$14,000,000) to the Healthy Families Trust Fund – Life Sciences
 4 Account
 5 From Healthy Families Trust Fund \$14,000,000E

Section 14.050. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, Fourteen Million, One
 3 Hundred Thousand Dollars (\$14,100,000) to the Healthy Families
 4 Trust Fund – Tobacco Prevention Account
 5 From Healthy Families Trust Fund \$14,100,000E

Section 14.055. There is transferred out of the State Treasury, chargeable
 2 to the Healthy Families Trust Fund, One Hundred, Forty-Seven
 3 Million, Three Hundred Thousand Dollars (\$147,300,000) to the
 4 Healthy Families Trust Fund - Senior Prescription Account
 5 From Healthy Families Trust Fund \$147,300,000E

6 Section 14.060. There is transferred out of the State Treasury, chargeable
 7 to the Healthy Families Trust Fund, One Hundred, Twenty-Five
 8 Million Dollars (\$125,000,000) to the Fund for Missouri's Future
 9 From Healthy Families Trust Fund \$125,000,000

Bill Totals

General Revenue \$0
 Federal Funds 57,301,422

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| Other Funds | <u>139,776,957</u> |
| Total | \$197,078,379 |