

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 8
91ST GENERAL ASSEMBLY

0008S.03C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 8.005. To the Department of Public Safety

2	For the Office of the Director	
3	Personal Service	\$1,205,137
4	Annual salary adjustment in accordance with Section 105.005, RSMo	183
5	Expense and Equipment	550,060
6	For the Operation Payback Program	<u>100,000</u>
7	From General Revenue Fund	1,855,380
8	Personal Service	372,478
9	Annual salary adjustment in accordance with Section 105.005, RSMo	27
10	Expense and Equipment	475,594
11	Program Specific Distribution	<u>200,000</u>

12	From Federal Funds	1,048,099
13	Personal Service	
14	From Crime Victims' Compensation Fund	18,988
15	Expense and Equipment	
16	From Firing Range Fee Fund	1,500
17	From Missouri Crime Prevention Information and Programming Fund	<u>50,000</u>
18	Total (Not to exceed 43.00 F.T.E.)	\$2,973,967

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund (0 F.T.E.)	\$185,889

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Challenge Grant Program	
4	From Federal Funds (0 F.T.E.)	\$350,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds (0 F.T.E.)	\$2,500,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds (0 F.T.E.)	\$6,419,607

Section 8.030. To the Department of Public Safety

2	For the Office of the Director	
3	For the purpose of funding local government/school district partnership	
4	programs pursuant to Sections 589.300 through 589.310, RSMo	
5	From General Revenue Fund (0 F.T.E.)	\$800,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Local Law Enforcement Block Grant Program
- 4 From Federal Funds (0 F.T.E.) \$600,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program
- 4 From Federal Funds (0 F.T.E.) \$11,000,000

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Community-Oriented Policing Program
- 4 From General Revenue Fund (0 F.T.E.) \$180,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For programs to provide protective services for witnesses of crime
- 4 From General Revenue Fund (0 F.T.E.) \$7,000

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund (0 F.T.E.) \$3,700,000
- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund 50,000
- 7 Total (0 F.T.E.) \$3,750,000

Section 8.060. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds (0 F.T.E.) \$9,000,000

Section 8.065. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds (0 F.T.E.) \$3,200,000

Section 8.070. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
3 reimbursement basis of one dollar of state funding for each dollar
4 of regional funding provided through fees or contributions that
5 may be collected from local law enforcement agencies in Missouri
6 up to the limit of this appropriation. Support of any non-law
7 enforcement agency, any agency or institution of state government,
8 any agency funded principally through federal entitlement or grant,
9 or any law enforcement agency in a metropolitan area having a
10 population exceeding one hundred thousand shall not be included
11 in determining the regional funding used to calculate the amount
12 of matching state funds
- 13 From General Revenue Fund (0 F.T.E.) \$400,000

Section 8.075. To the Department of Public Safety

- 2 For the Office of Director
3 For local matching grants for multi-jurisdictional task forces in second-,
4 third-, and fourth-class counties
- 5 From General Revenue Fund (0 F.T.E.) \$50,000

Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
3 For the Meth and Ecstasy Initiative
- 4 From General Revenue Fund \$225,000
5 From Federal Funds 675,000
6 Total (0 F.T.E.) \$900,000

Section 8.085. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund (0 F.T.E.) \$266,000

Section 8.090. To the Department of Public Safety

- 2 For the Office of the Director
3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds (0 F.T.E.) \$1,227,000

Section 8.095. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training in accordance with the provisions of Section
- 4 590.178, RSMo
- 5 From Peace Officer Standards and Training Commission Fund (0 F.T.E.) \$1,500,000

Section 8.100. To the Department of Public Safety

- 2 For the Office of Director
- 3 For renovation, construction, and improvement grants for domestic
- 4 violence shelters pursuant to Section 455.230, RSMo
- 5 From General Revenue Fund (0 F.T.E.) \$1,000,000

6 Section 8.105. To the Department of Public Safety

- 7 For the Capitol Police
- 8 Personal Service \$1,371,487
- 9 Expense and Equipment 105,640
- 10 From General Revenue Fund 1,477,127
- 11 Personal Service 16,558
- 12 Expense and Equipment 3,625
- 13 From Federal Funds 20,183
- 14 Total (Not to exceed 45.00 F.T.E.) \$1,497,310

Section 8.110. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the High-Intensity Drug Trafficking Area Program
- 4 From Federal Funds \$2,200,000

- 5 Personal Service 3,566,636
- 6 Expense and Equipment 316,607
- 7 From State Highways and Transportation Department Fund 3,883,243

- 8 Expense and Equipment
- 9 From Gaming Commission Fund 4,865
- 10 Total (Not to exceed 92.00 F.T.E.) \$6,088,108

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums	
6	Personal Service Benefits	\$2,899,045E
7	Expense and Equipment	<u>115,328E</u>
8	From General Revenue Fund	3,014,373
9	Personal Service Benefits	628,507E
10	Expense and Equipment	<u>28,468E</u>
11	From Federal Funds	656,975
12	Personal Service Benefits	9,280E
13	Expense and Equipment	<u>594E</u>
14	From Gaming Commission Fund	9,874
15	Personal Service Benefits	26,337,006
16	Expense and Equipment	<u>1,060,071</u>
17	From State Highways and Transportation Department Fund	27,397,077
18	Personal Service Benefits	330,393E
19	Expense and Equipment	<u>13,986E</u>
20	From Criminal Record System Fund	344,379
21	Personal Service Benefits	9,591E
22	Expense and Equipment	<u>435E</u>
23	From Criminal Justice Network and Technology Revolving Fund	<u>10,026</u>
24	Total (0 F.T.E.)	\$31,432,704

Section 8. 120. There is transferred out of the State Treasury, chargeable to

2	the Federal Drug Seizure Fund, On Million, Three Hundred Sixty-	
3	one Thousand, One Hundred Sixty-five Dollars (\$1,361,165) to the	
4	General Revenue Fund	
5	From Federal Drug Seizure Fund	\$1,361,165

6 Section 8.125. To the Department of Public Safety

7 For the State Highway Patrol

8	For the Enforcement Program	
9	Personal Service	\$5,679,866
10	Expense and Equipment	<u>1,320,370</u>
11	From General Revenue Fund	7,000,236
12	Personal Service	1,747,094
13	Expense and Equipment	<u>12,650,750</u>
14	From Federal Funds	14,397,844
15	Personal Service	48,638,260
16	Expense and Equipment	<u>4,253,046</u>
17	From State Highways and Transportation Department Fund	52,891,306
18	Personal Service	498,758
19	Expense and Equipment	<u>1,241,550</u>
20	From Criminal Record System Fund	1,740,308
21	Personal Service	21,265
22	Expense and Equipment	<u>84,908</u>
23	From Gaming Commission Fund	106,173
24	For the State Highway Patrol	
25	All expenditures must be in compliance with the United States	
26	Department of Justice equitable sharing program guidelines	
27	Expense and Equipment	
28	From General Revenue	<u>1,011,955</u>
29	Total (Not to exceed 1,390.00 F.T.E.)	\$77,147,822

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$170,286
7	From Gaming Commission Fund	186,661
8	From State Highways and Transportation Department Fund	<u>1,733,377</u>
9	Total (0 F.T.E.)	\$2,090,324

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming	
4	Commission	
5	Expense and Equipment	
6	From General Revenue Fund	\$220,717
7	From State Highways and Transportation Department Fund	3,823,946
8	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	6,006,800
9	From Gaming Commission Fund	<u>504,259</u>
10	Total (0 F.T.E.)	\$10,555,722

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the State Highway Patrol Crime Labs	
4	Personal Service	\$1,218,981
5	Expense and Equipment	<u>337,281</u>
6	From General Revenue Fund	1,556,262
7	Personal Service	300,723
8	Expense and Equipment	177,191
9	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>377,698</u>
10	From Federal Funds	855,612
11	Personal Service	463,175
12	Expense and Equipment	<u>89,989</u>
13	From State Highways and Transportation Department Fund	553,164
14	Personal Service	61,376
15	Expense and Equipment	<u>3,600</u>
16	From Criminal Record System Fund	64,976
17	Expense and Equipment	
18	From State Forensic Laboratory Fund	60,000
19	For the State Highway Patrol	
20	All expenditures must be in compliance with the United	

21	States Department of Justice equitable sharing program	
22	guidelines	
23	Expense and Equipment	
24	From General Revenue Fund	<u>213,800</u>
25	Total (Not to exceed 58.25 F.T.E.)	\$3,303,814

Section 8.145. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	
4	Personal Service	\$494,202
5	Expense and Equipment	<u>620,375</u>
6	From General Revenue Fund	1,114,577
7	Personal Service	83,129
8	Expense and Equipment	<u>87,859</u>
9	From Federal Funds	170,988
10	For the DARE Regional Training Center	
11	Personal Service	94,004
12	Expense and Equipment	<u>159,256</u>
13	From Federal Funds	253,260
14	Personal Service	828,971
15	Expense and Equipment	<u>144,139</u>
16	From State Highways and Transportation Department Fund	973,110
17	Expense and Equipment	
18	From Highway Patrol Academy Fund	<u>600,000</u>
19	Total (Not to exceed 42.00 F.T.E.)	\$3,111,935

Section 8.150. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Expense and Equipment	
5	From Federal Funds	\$82,550
6	Personal Service	8,857,396

7	Expense and Equipment	<u>827,137</u>
8	From State Highways and Transportation Department Fund	9,684,533
9	Expense and Equipment	
10	From Missouri Air Pollution Control Fund	137,347
11	Expense and Equipment	
12	From Highway Patrol Inspection Fund	<u>37,725</u>
13	Total (Not to exceed 285.00 F.T.E)	\$9,942,155

Section 8.155. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of refunding unused motor vehicle inspection stickers	
4	From Missouri Air Pollution Control Fund	\$10,000E
5	From State Highways and Transportation Department Fund	<u>40,000</u>
6	Total (0 F.T.E.)	\$50,000

Section 8.160. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Technical Services	
4	Personal Service	\$388,111
5	Expense and Equipment	<u>352,753</u>
6	From General Revenue Fund	740,864
7	Personal Service	275,197
8	Expense and Equipment	<u>139,282</u>
9	From Federal Funds	414,479
10	Personal Service	9,117,639
11	Expense and Equipment	<u>5,131,647</u>
12	From State Highways and Transportation Department Fund	14,249,286
13	Personal Service	385,040
14	Expense and Equipment	<u>979,937</u>
15	From Criminal Record System Fund	1,364,977
16	Personal Service	

17	From Gaming Commission Fund	18,582
18	Personal Service	29,394
19	Expense and Equipment	<u>2,201,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund	2,230,394
21		
22	For the State Highway Patrol	
23	All expenditures must be in compliance with the United	
24	States Department of Justice equitable sharing program	
25	guidelines	
26	Expense and Equipment	
27	From General Revenue Fund	<u>135,410</u>
28	Total (Not to exceed 265.00 F.T.E.)	\$19,153,992

Section 8.165. There is transferred out of the State Treasury, chargeable to

2	the Federal Drug Seizure Fund, Twenty-seven Thousand, Five	
3	Hundred Sixty-two Dollars to the General Revenue Fund	
4	From Federal Drug Seizure Fund	\$27,562

Section 8.170. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service	\$4,174,585
4	Expense and Equipment	1,138,679
5	For the purpose of funding additional fuel expenses	<u>40,000</u>
6	From General Revenue Fund	5,353,264

7	Personal Service	200,204
8	Expense and Equipment	<u>1,329,728</u>
9	From Federal Funds	1,529,932

10	For the State Water Patrol	
11	All expenditures must be in compliance with the United States	
12	Department of Justice equitable sharing program guidelines	
13	Expense and Equipment	
14	From General Revenue Fund	<u>27,562</u>
15	Total (Not to exceed 120.50 F.T.E.)	\$6,910,758

Section 8.175. To the Department of Public Safety

2	For the Division of Liquor Control	
3	Personal Service	\$3,155,931
4	Expense and Equipment	<u>699,444</u>
5	From General Revenue Fund	3,855,375
6	Personal Service	180,063
7	Expense and Equipment	<u>79,258</u>
8	From Federal Funds	<u>259,321</u>
9	Total (Not to exceed 84.35 F.T.E.)	\$4,114,696

Section 8.180. To the Department of Public Safety

2	For the Division of Liquor Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund (0 F.T.E.)	\$18,000E

Section 8.185. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service	\$1,952,152
4	Expense and Equipment	<u>655,455</u>
5	From General Revenue Fund (Not to exceed 56.92 F.T.E.)	\$2,607,607

Section 8.190. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund	\$354,442
6	From Chemical Emergency Preparedness Fund	142,237
7	From Fire Education Fund	<u>600,000</u>
8	Total (0 F.T.E.)	\$1,096,679

Section 8.192. There is transferred out of the State Treasury, chargeable to

2	the Healthy Families Trust Fund, Six Hundred Thousand Dollars to the	
3	Fire Education Fund	
4	From Healthy Families Trust Fund (0 F.T.E.)	\$600,000

5	Section 8.195. To the Department of Public Safety	
6	For the Division of Highway Safety	
7	Personal Service	\$438,207
8	Expense and Equipment	<u>74,021</u>
9	From Federal Funds	512,228
10	Personal Service	360,279
11	Expense and Equipment	<u>95,899</u>
12	From State Highways and Transportation Department Fund	456,178
13	Expense and Equipment	
14	From Motorcycle Safety Trust Fund	<u>50,000</u>
15	Total (Not to exceed 19.00 F.T.E.)	\$1,018,406

Section 8.200. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For all allotments, grants, and contributions from federal sources that may	
4	be deposited in the state treasury for grants of National Highway	
5	Safety Act moneys	
6	From Federal Funds (0 F.T.E.)	\$6,000,000

Section 8.205. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For the Combating Underage Drinking Program	
4	From Federal Funds (0 F.T.E.)	\$720,000

Section 8.210. To the Department of Public Safety

2	For the Division of Highway Safety	
3	For the Motor Carrier Safety Assistance Program	
4	From Federal Funds (0 F.T.E.)	\$1,350,000E

Section 8.215. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service	\$1,656,052
5	Expense and Equipment	<u>278,999</u>
6	From General Revenue Fund	1,935,051
7	Personal Service	460,221

8	Expense and Equipment	<u>724,353</u>
9	From Missouri Veterans' Homes Fund	1,184,574
10	Personal Service	596,512
11	Expense and Equipment	<u>2,546,250</u>
12	From Veterans' Commission Capital Improvement Trust Fund	3,142,762
13	Expense and Equipment	
14	From Veterans' Trust Fund	<u>12,500</u>
15	Total (Not to exceed 90.29 F.T.E.)	\$6,274,887

Section 8.216. To the Department of Public Safety

2	For the Missouri Veterans Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund (0 F.T.E.)	\$750,000

Section 8.220. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service	\$6,626,188
5	Expense and Equipment	<u>341,121</u>
6	From General Revenue Fund	6,967,309
7	Personal Service	21,646,061
8	Expense and Equipment	<u>11,930,991</u>
9	From Missouri Veterans' Homes Fund	33,577,052
10	Expense and Equipment	
11	From Veterans' Trust Fund	52,500
12	Personal Service	
13	From Veterans' Commission Capital Improvement Trust Fund	<u>23,400</u>
14	Total (Not to exceed 1,201.83 F.T.E.)	\$40,620,261

Section 8.225. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$10,825,279
5	Expense and Equipment	<u>2,415,568</u>

6	From Gaming Commission Fund	13,240,847
7	Expense and Equipment	
8	From Compulsive Gamblers Fund	<u>40,000</u>
9	Total (Not to exceed 238.00 F.T.E.)	\$13,280,847

Section 8.230. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums for State Highway	
6	Patrol employees assigned to work under the direction of the	
7	Gaming Commission	
8	Personal Service Benefits	\$2,782,330E
9	Expense and Equipment	<u>103,398E</u>
10	From Gaming Commission Fund (0 F.T.E.)	\$2,885,728

Section 8.235. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund (0 F.T.E.)	\$100,000E

Section 8.240. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund (0 F.T.E.)	\$5,000E

Section 8.245. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund (0 F.T.E.)	\$5,000

Section 8.250. There is transferred out of the State Treasury, chargeable

2	to the Federal Drug Seizure Fund, Ninety Thousand Dollars to the	
3	General Revenue Fund	
4	From Federal Drug Seizure Fund (0 F.T.E.)	\$90,000

Section 8.255. To the Adjutant General

2	For Missouri Military Forces Administration	
3	Personal Service	\$1,945,167
4	Expense and Equipment	<u>286,147</u>
5	From General Revenue Fund	2,231,314
6	For Missouri Military Forces Administration	
7	All expenditures must be in compliance with the United States	
8	Department of Justice equitable sharing program guidelines	
9	Expense and Equipment	
10	From General Revenue Fund	<u>90,000</u>
11	Total (Not to exceed 68.41 F.T.E.)	\$2,321,314

Section 8.260. To the Adjutant General

2	For activities in support of the Guard pursuant to Section 41.214, RSMo	
3	Expense and Equipment	
4	From the Missouri National Guard Trust Fund (0 F.T.E.)	\$2,000

Section 8.265. To the Adjutant General

2	For the World War II Veterans' Recognition Program	
3	Expense and Equipment	
4	From Veterans' Commission Capital Improvement Trust Fund (0 F.T.E.)	\$3,000,000

Section 8.270. To the Adjutant General

2	For the National Guard Tuition Assistance Program pursuant to Section	
3	173.239, RSMo	
4	From General Revenue Fund	\$200,000
5	From Missouri National Guard Trust Fund	<u>2,262,400</u>
6	Total (0 F.T.E.)	\$2,462,400

Section 8.275. To the Adjutant General

2	For the Military Honors Program pursuant to Section 41.958, RSMo	
3	Personal Service and/or Expense and Equipment	
4	From Missouri National Guard Trust Fund (Not to exceed 43.40 F.T.E.)	\$2,251,135

Section 8.280. To the Adjutant General

2	For operational maintenance and repairs for state and federally owned	
3	facilities	
4	From Federal Funds	\$100,000

5	From Facilities Maintenance Reserve Fund	<u>399,881</u>
6	Total (0 F.T.E.)	\$499,881

Section 8.285. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service	\$951,941
4	Expense and Equipment	349,072
5	Fuel and Utilities	<u>1,382,651</u>
6	From General Revenue Fund (Not to exceed 54.08 F.T.E.)	\$2,683,664

Section 8.290. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund (0 F.T.E.)	\$25,000E

Section 8.295. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund (0 F.T.E.)	\$244,800E

Section 8.300. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service	\$569,208
4	Expense and Equipment	<u>475,912</u>
5	From General Revenue Fund	1,045,120
6	Personal Service	6,492,085
7	Expense and Equipment	6,900,000E
8	For refunds of federal overpayments to the state for the Contract Services	
9	Program	<u>30,000E</u>
10	From Federal Funds	<u>13,422,085</u>
11	Total (Not to exceed 235.63 F.T.E.)	\$14,467,205

Section 8.305. To the Adjutant General

2	For the Challenge Youth Program	
3	Personal Service	\$606,831
4	Expense and Equipment	<u>543,442</u>
5	From General Revenue Fund	1,150,273

6	Personal Service	877,555
7	Expense and Equipment	<u>847,852</u>
8	From Federal Funds	<u>1,725,407</u>
9	Total (Not to exceed 53.50 F.T.E.)	\$2,875,680

Section 8.310. To the Adjutant General

2	For the Troupers Training School	
3	Personal Service	\$150,700
4	Expense and Equipment	<u>20,831</u>
5	From General Revenue Fund	171,531
6	Personal Service	371,449
7	Expense and Equipment	<u>637,838E</u>
8	From Federal Funds	<u>1,009,287</u>
9	Total (Not to exceed 17.63 F.T.E.)	\$1,180,818

Section 8.315. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund (0 F.T.E.)	\$44,247

Section 8.320. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service	\$1,521,486
5	Expense and Equipment	267,970
6	For local hazard mitigation projects under the Flood Mitigation Assistance	
7	Program	<u>100,000</u>
8	From General Revenue Fund	1,889,456
9	Personal Service	874,756
10	Expense and Equipment	<u>216,023</u>
11	From Federal Funds	1,090,779
12	Personal Service	161,988
13	Expense and Equipment	<u>68,884</u>
14	From Chemical Emergency Preparedness Fund	<u>230,872</u>
15	Total (Not to exceed 69.26 F.T.E.)	\$3,211,107

Section 8.325. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>350,000</u>
9	Total (0 F.T.E.)	\$1,000,000

Section 8.330. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the state treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal and Other Funds	\$1,500,000E
8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the state treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund	500,000E
13	To provide matching funds for federal grants received under Public Law	
14	93-288 and for emergency assistance expenses of the State	
15	Emergency Management Agency as provided in Section 44.032,	
16	RSMo	
17	From General Revenue Fund	<u>66,264E</u>
18	Total (0 F.T.E.)	\$2,066,264

Section 8.335. There is transferred out of the state treasury, chargeable to

2	the Veterans' Commission Capital Improvement Trust Fund, five	
3	hundred thousand dollars to the Veterans' Homes Fund	
4	From Veterans' Commission Capital Improvement Trust Fund	\$500,000E

Section 8.340. There is transferred out of the state treasury, chargeable to

2	the Gaming Commission Fund, three million dollars to the	
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3 Veterans' Commission Capital Improvement Trust Fund
 4 From Gaming Commission Fund \$3,000,000

Section 8.345. There is transferred out of the state treasury, chargeable to
 2 the Gaming Commission Fund, three million dollars to the
 3 Missouri National Guard Trust Fund
 4 From Gaming Commission Fund \$3,000,000

Section 8.350. There is transferred out of the state treasury, chargeable to
 2 the Gaming Commission Fund, four million, five hundred
 3 thousand dollars to the Missouri College Guarantee Fund
 4 From Gaming Commission Fund \$4,500,000E

Section 8.355. There is transferred out of the state treasury, chargeable to
 2 the Gaming Commission Fund, thirty-one million, two hundred
 3 sixty thousand dollars to the Early Childhood Development,
 4 Education and Care Fund
 5 From Gaming Commission Fund \$31,260,000E

Section 8.360. There is transferred out of the state treasury, chargeable to
 2 the Highway Patrol Inspection Fund, one dollar to the State Road
 3 Fund
 4 From Highway Patrol Inspection Fund \$1E

Section 8.365. There is transferred out of the state treasury, chargeable to
 2 the Gaming Commission Fund, one hundred ninety thousand, one
 3 hundred ten dollars to the Compulsive Gamblers Fund
 4 From Gaming Commission Fund \$190,110

Bill Totals

General Revenue Fund \$51,863,466
 Federal Funds 85,140,636
 Other Funds 203,686,861
 Total \$340,690,963