

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 14
91ST GENERAL ASSEMBLY

0014S.03C

AN ACT

To appropriate money for the expenses, grants, distributions, planning and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions of the Department of Health, Department of Social Services, Department of Mental Health, Department of Public Safety, Department of Higher Education and institutions of higher education included therein, Department of Elementary and Secondary Education, and the Office of Administration, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 14.005. For the purpose of funding programs to improve health

2	care access and treatment	
3	To the Department of Health	
4	For the purpose of funding the Healthy Communities Program	\$2,015,511
5	Personal Service	104,556
6	Expense and Equipment	<u>48,566</u>
7	From Healthy Families Trust Fund – Health Care Account	2,168,633

8	To the Department of Health	
9	For the purpose of funding the Healthy Community Workforce Program	
10	and related expenses	
11	From Healthy Families Trust Fund – Health Care Account	300,000
12	From Donated Funds	1,000,000
13	To the Department of Social Services	
14	For the purpose of funding grants to Federally Qualified Health Centers	
15	From Healthy Families Trust Fund – Health Care Account	5,000,000
16	To the University of Missouri – Columbia School of Medicine	
17	For the purpose of funding the telemedicine program	
18	From Healthy Families Trust Fund – Health Care Account	3,400,000
19	To the Department of Health	
20	For the purpose of funding childhood lead screenings	
21	From Healthy Families Trust Fund-Health Care Account	1,500,000
22	To the Department of Social Services	
23	For the purpose of funding one-time costs of the Safety Net Program	15,000,000
24	For the purpose of funding one-time payments for uncompensated care	
25	provided by University Hospital, Children's Hospital, Ellis Fischel	
26	Cancer Center, and Missouri Rehabilitation Center that are owned	
27	and operated by the Board of Curators as defined in Chapter	
28	172, RSMo	<u>5,000,000</u>
29	From Healthy Families Trust Fund – Health Care Account	20,000,000
30	From Federal Funds	31,348,000
31	To the Department of Social Services	
32	For the purpose of funding the Safety Net Program to include provider	
33	sponsored and community-based clinics and grants to social	
34	welfare boards	
35	From Healthy Families Trust Fund - Health Care Account	58,906,698
36	From Federal Funds	16,604,434
37	To the Department of Mental Health	

38	For the purpose of funding the Safety Net Program	
39	From Healthy Families Trust Fund - Health Care Account	5,964,669
40	To the Department of Social Services	
41	For the purpose of funding safety net services for the Department of	
42	Mental Health	
43	From Federal Funds	9,348,988
44	To the Department of Public Safety	
45	For the Division of Fire Safety	
46	For firefighter training contracted services	
47	Expense and Equipment	
48	From Healthy Families Trust Fund - Health Care Account	\$600,000
49	To the Office of Administration	
50	For the Division of Design and Construction	
51	For design and construction of a state health lab	
52	From Healthy Families Trust Fund - Health Care Account	<u>25,000,000</u>
53	Total (Not to exceed 3.00 F.T.E.)	181,141,422

Section 14.010. For the purpose of funding programs to improve early

2	childhood care and education	
3	To the Department of Elementary and Secondary Education	
4	For the purpose of funding additional home visits for three- to five-year-olds	
5	and at-risk services in the Parents as Teachers Program	\$6,972,000
6	For the purpose of funding one-time grants for the Missouri Preschool Program . .	3,000,000
7	For the purpose of improving accreditation resources	400,000
8	To the Department of Social Services	
9	For community grants to improve early child care opportunities	1,000,000
10	For one-time community grants to improve early child care opportunities	9,300,000
11	For the Early Head Start Program	1,868,000
12	For payments to child care providers	4,050,000
13	For a program and related expenses to coordinate early childhood programs	350,000
14	To the Department of Health	

15	For home-visitation programs	960,000
16	For programs to improve the quality of child care	600,000
17	For one-time grants to improve the quality of care for special needs	
18	and at-risk children	<u>1,000,000</u>
19	From Healthy Families Trust Fund – Early Child Care Account	\$29,500,000

Section 14.015. To the Office of Administration

2	For the purpose of funding life sciences grants and related expenses	\$24,850,000
3	For the purpose of funding one-time life sciences grants and related expenses .	<u>10,000,000</u>
4	From Healthy Families Trust Fund – Life Sciences Account	\$34,850,000

Section 14.020. To the Department of Health

2	For the purpose of funding a comprehensive tobacco use prevention program	
3	For grants and other program expenditures	\$24,751,920
4	For one-time grants and program expenditures	6,800,000
5	Personal Service	<u>621,600</u>
6	From Healthy Families Trust Fund – Tobacco Prevention Account	\$32,173,520

Section 14.030. There is transferred out of the State Treasury, chargeable

2	to the Healthy Families Trust Fund, Eighty-Nine Million, Three	
3	Hundred Thousand Dollars (\$89,300,000) to the General Revenue	
4	Fund	
5	From Healthy Families Trust Fund	\$89,300,000

Section 14.035. There is transferred out of the State Treasury, chargeable

2	to the Healthy Families Trust Fund, One Hundred Twenty-Two	
3	Million, Eight Hundred Forty Thousand Dollars (\$122,840,000) to	
4	the Healthy Families Trust Fund – Health Care Account	
5	From Healthy Families Trust Fund	\$122,840,000

Section 14.040. There is transferred out of the State Treasury, chargeable

2	to the Healthy Families Trust Fund, Thirty-One Million, Fifty	
3	Thousand Dollars (\$31,050,000) to the Healthy Families Trust	
4	Fund – Early Child Care Account	
5	From Healthy Families Trust Fund	\$31,050,000

Section 14.045. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Thirty-Four Million, Eight
3 Hundred Fifty Thousand Dollars (\$34,850,000) to the Healthy
4 Families Trust Fund – Life Sciences Account
5 From Healthy Families Trust Fund \$34,850,000

Section 14.050. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Thirty-Two Million, Three
3 Hundred Sixty Thousand Dollars (\$32,360,000) to the Healthy
4 Families Trust Fund – Tobacco Prevention Account
5 From Healthy Families Trust Fund \$32,360,000

Section 14.055. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Sixty-Three Million, Eight
3 Hundred Thousand Dollars (\$63,800,000) to the Healthy Families
4 Trust Fund - Senior Prescription Account
5 From Healthy Families Trust Fund \$63,800,000

6 **Bill Totals**
7 General Revenue Fund \$0
8 Federal Funds 57,301,422
9 Other Funds 220,363,520
10 Total \$277,664,942