

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR

HOUSE BILL NO. 14

91ST GENERAL ASSEMBLY

0014L.04T

2001

AN ACT

To appropriate money for the expenses, grants, distributions, planning and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions of the Department of Health, Department of Social Services, Department of Mental Health, Department of Public Safety, Department of Higher Education and institutions of higher education included therein, Department of Elementary and Secondary Education, and the Office of Administration, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2001 and ending June 30, 2002.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each Department, Division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2001 and ending June 30, 2002, as follows:

Section 14.005. For the purpose of funding programs to improve health

2	care access and treatment	
3	To the Department of Health	
4	For the purpose of funding the Healthy Communities Program	\$1,713,676
5	Personal Service	65,508
6	Expense and Equipment	<u>48,566</u>

7	From Healthy Families Trust Fund – Health Care Account	1,827,750
8	To the Department of Health	
9	For the purpose of funding the Healthy Community Workforce Program	
10	and related expenses	
11	From Healthy Families Trust Fund – Health Care Account	243,700
12	From Donated Funds	1,000,000
13	To the Department of Social Services	
14	For the purpose of funding grants to Federally Qualified Health Centers	
15	From Healthy Families Trust Fund – Health Care Account	5,000,000
16	To the University of Missouri – Columbia School of Medicine	
17	For the purpose of funding the telemedicine program	
18	From Healthy Families Trust Fund – Health Care Account	3,400,000
19	To the Department of Health	
20	For the purpose of funding childhood lead screenings	
21	From Healthy Families Trust Fund-Health Care Account	1,340,350
22	To the Department of Social Services	
23	For the purpose of funding one-time costs of the Safety Net Program	
24	From Healthy Families Trust Fund – Health Care Account	20,000,000
25	From Federal Funds	31,348,000
26	To the Department of Social Services	
27	For the purpose of funding the Safety Net Program to include provider	
28	sponsored and community-based clinics and grants to social	
29	welfare boards	
30	From Healthy Families Trust Fund - Health Care Account	50,959,100
31	From Federal Funds	16,604,434
32	To the Department of Mental Health	
33	For the purpose of funding the Safety Net Program	
34	From Healthy Families Trust Fund - Health Care Account	5,091,900

35	To the Department of Social Services	
36	For the purpose of funding safety net services for the Department of	
37	Mental Health	
38	From Federal Funds	9,348,988
39	To the Department of Public Safety	
40	For the Division of Fire Safety	
41	For firefighter training contracted services	
42	Expense and Equipment	
43	From Healthy Families Trust Fund - Health Care Account	600,000
44	To the Office of Administration	
45	For the Division of Design and Construction	
46	For design and construction of a state health lab	
47	From Healthy Families Trust Fund - Health Care Account	<u>25,000,000</u>
48	Total (Not to exceed 2.00 F.T.E.)	\$171,764,222

Section 14.010. For the purpose of funding programs to improve early

2	childhood care and education	
3	To the Department of Elementary and Secondary Education	
4	For the purpose of funding additional home visits for three- to five-year-olds	
5	and at-risk services in the Parents as Teachers Program	\$6,092,500
6	For the purpose of improving accreditation resources	365,550
7	To the Department of Social Services	
8	For community grants to improve early child care opportunities	901,690
9	For the purpose of funding improvement to the quality of early childhood	
10	and youth development care and education. It is designed to	
11	bridge the gap and calls for coordination with Head Start, Parents	
12	As Teachers, and Early Head Start and other such programs.	
13	These grants will be awarded to communities to target "at-risk"	
14	and minorities populations. A contracting relationship shall be	
15	established with a community based not-for-profit organization	
16	to help identify families in the 6-county area that have children	
17	ages three to five that need more intensive support. Said	
18	community based not-for-profit shall be exempt from taxation	

19	pursuant to Section 501(c)(3) of the Internal Revenue Code,	
20	chartered by a national body, certified as an MBE corporation,	
21	and based in the target area served. Funding shall accurately	
22	reflect additional transportation costs involved in identifying	
23	targeted families for recruitment who live in sparsely populated	
24	rural communities in the 6-county area being served	243,700
25	For the Early Head Start Program	1,584,050
26	For payments to child care providers	3,533,650
27	For a program and related expenses to coordinate early childhood programs	243,700
28	To the Department of Health	
29	For home-visitation programs	852,950
30	For programs to improve the quality of child care	<u>487,400</u>
31	From Healthy Families Trust Fund – Early Child Care Account (0 F.T.E.)	\$14,305,190

Section 14.015. To the Office of Administration

2	For the purpose of funding life sciences grants and related expenses	
3	From Healthy Families Trust Fund – Life Sciences Account (0 F.T.E.)	\$21,567,450

Section 14.020. To the Department of Health

2	For the purpose of funding a comprehensive tobacco use prevention program	
3	Personal Service	\$514,392
4	For grants and other program expenditures	19,025,608
5	For the purpose of funding community based programs, provided that no	
6	less than 80% of the funds shall be directed to Kansas City, St. Louis,	
7	and the Bootheel area and these funds shall be directed toward at-risk	
8	youth to prevent and reduce tobacco use. The remaining funds shall	
9	be distributed to at-risk low socio-economic areas to prevent and reduce	
10	tobacco use	<u>2,636,700</u>
11	From Healthy Families Trust Fund – Tobacco Prevention Account	
12	(Not to exceed 13.00 F.T.E.)	\$22,176,700

Section 14.030. There is transferred out of the State Treasury, chargeable

2	to the Healthy Families Trust Fund, Eighty-Nine Million, Three	
3	Hundred Thousand Dollars (\$89,300,000) to the General Revenue	

4 Fund
5 From Healthy Families Trust Fund \$89,300,000

Section 14.035. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, One Hundred Thirteen
3 Million, Five Hundred Thousand Dollars (\$113,500,000) to the
4 Healthy Families Trust Fund – Health Care Account
5 From Healthy Families Trust Fund \$113,500,000

Section 14.040. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Fourteen Million, Four
3 Hundred Thousand Dollars (\$14,400,000) to the Healthy Families
4 Trust Fund – Early Child Care Account
5 From Healthy Families Trust Fund \$14,400,000

Section 14.045. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Twenty-One Million, Six
3 Hundred Thousand Dollars (\$21,600,000) to the Healthy Families
4 Trust Fund – Life Sciences Account
5 From Healthy Families Trust Fund \$21,600,000

Section 14.050. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Twenty-Two Million, Two
3 Hundred Thousand Dollars (\$22,200,000) to the Healthy Families
4 Trust Fund – Tobacco Prevention Account
5 From Healthy Families Trust Fund \$22,200,000

Section 14.055. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Sixty-Three Million, Two
3 Hundred Thousand Dollars (\$63,200,000) to the Healthy Families
4 Trust Fund - Senior Prescription Account
5 From Healthy Families Trust Fund \$63,200,000

Section 14.060. There is transferred out of the State Treasury, chargeable
2 to the Healthy Families Trust Fund, Fifty Million Dollars
3 (\$50,000,000) to the Fund for Missouri's Future
4 From Healthy Families Trust Fund \$50,000,000

Bill Totals

General Revenue Fund \$0
Federal Funds 57,301,422
Other Funds 172,512,140
Total \$229,813,562

Speaker of the House

President Pro Tem of the Senate

Governor