

FIRST REGULAR SESSION  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 15**  
**92ND GENERAL ASSEMBLY**

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Reported from the Committee on Budget February 13, 2003, with recommendation that the House Committee Substitute for House Bill No. 15 Do Pass.

STEPHEN S. DAVIS, Chief Clerk

0015L.02C

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**AN ACT**

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2003, as follows:

Section 15.005.	To the Department of Elementary and Secondary	
2	Education	
3	For the Division of General Administration	
4	Expense and Equipment	
5	From Federal Funds . . . . .	\$200,000
Section 15.010.	To the Department of Elementary and Secondary	
2	Education	
3	For the Division of School Improvement	
4	Expense and Equipment	
5	From Federal Funds . . . . .	\$1,700,000

Section 15.015. To the Department of Elementary and Secondary  
 2 Education  
 3 For language acquisition pursuant to Title III of the No Child Left Behind  
 4 Act  
 5 From Federal Funds ..... \$900,000

Section 15.020. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Refugee Children School Impact Grants Program  
 4 From Federal Funds ..... \$450,000

Section 15.025. To the Department of Elementary and Secondary  
 2 Education  
 3 For the Vocational Rehabilitation Program  
 4 From Federal Funds ..... \$11,628,492

Section 15.030. To the Department of Revenue  
 2 For the Division of Administration  
 3 For payment of court costs and attorney fees  
 4 Expense and Equipment  
 5 From General Revenue Fund ..... \$9,175

Section 15.035. To the Department of Transportation  
 2 For the Rail Program  
 3 For state participation in the joint state/federal Amtrak Rail Passenger  
 4 Service Program  
 5 From General Revenue Fund ..... \$1,200,000

Section 15.040. To the Office of Administration  
 2 For the Division of Accounting  
 3 For the purpose of payment of contracts for maximization of  
 4 reimbursements to the state. The division shall report each quarter  
 5 to the General Assembly the amount of revenues generated and  
 6 payments to contractors by maximization project  
 7 Expense and Equipment  
 8 From General Revenue Fund ..... \$1E

Section 15.045. To the Department of Public Safety

2 For the Office of the Director

3 For the Local Law Enforcement Block Grant Program

4 From Federal Funds ..... \$125,000

Section 15.050. To the Department of Public Safety

2 For the Capitol Police

3 Expense & Equipment

4 From General Revenue Fund ..... \$83,994

Section 15.055. To the Department of Public Safety

2 For the Adjutant General

3 For Missouri Military Forces Contract Services

4 Personal Service

5 From Federal Funds (Not to exceed 7.50 F.T.E.) ..... \$240,000

Section 15.060. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding contractual services for offender physical and

4 mental health care

5 Expense and Equipment

6 From General Revenue Fund ..... \$1,661,662

Section 15.065. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding increased Medicaid payments related to state-

4 operated ICF/MR upper payment limit claim payments

5 From Federal Funds ..... \$2,167,916

6 From Mental Health Intergovernmental Transfer Fund ..... 1,372,695

7 Total ..... \$3,540,611

Section 15.070. To the Department of Social Services

2 For the Division of Budget and Finance

3 For the purpose of funding payments to counties toward the care and

4 maintenance of each delinquent or dependent child as provided in

5 Chapter 211.156, RSMo  
 6 From General Revenue Fund . . . . . \$370,000

Section 15.075. To the Department of Social Services

2 For the Division of Family Services  
 3 For the purpose of funding Blind Pension and supplemental payments to  
 4 blind persons  
 5 From Blind Pension Fund . . . . . \$350,000

Section 15.080. To the Department of Social Services

2 For the Division of Family Services  
 3 For the purpose of funding community services programs provided by  
 4 Community Action Agencies, including programs to assist the  
 5 homeless, under the provisions of the Community Services Block  
 6 Grant  
 7 From Federal Funds . . . . . \$3,540,191

Section 15.085. To the Department of Social Services

2 For the Division of Family Services  
 3 For the purpose of funding any program authorized under the provisions  
 4 of House Bill 1111, Section 11.205, an Act of the 91<sup>st</sup> General  
 5 Assembly, Second Regular Session  
 6 From General Revenue Fund . . . . . \$5,268,188  
 7 From Federal Funds . . . . . 2,874,045  
 8 Total . . . . . \$8,142,233

Section 15.090. To the Department of Social Services

2 For the Division of Medical Services  
 3 For the purpose of supplementing appropriations for any medical service  
 4 under the Medicaid fee-for-service, managed care, or State  
 5 Medical Program, including related services, and for the payment  
 6 from February 2003 through June 2003 of the pharmacy inflation  
 7 trend factor as recommended by the Division’s actuary in the  
 8 western region managed care program  
 9 From General Revenue Fund . . . . . \$48,711,145  
 10 From Federal Funds . . . . . 147,939,778

11	From Intergovernmental Transfer Fund .....	10,729,786
12	From Premium Fund .....	2,829,718
13	From Federal Reimbursement Allowance Fund .....	4,622,430
14	From Nursing Facility Federal Reimbursement Allowance Fund .....	3,601,490
15	From Uncompensated Care Fund .....	<u>3,279,406</u>
16	Total .....	\$221,713,753

Section 15.095. To the Governor

2	For conducting special audits	
3	From General Revenue Fund .....	\$30,000

Section 15.100. To the Office of the State Public Defender

2	For the purpose of funding the costs of extraordinary expenses related to	
3	legal representation and cases where conflict of interest exist	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$250,000

**BILL TOTALS**

General Revenue Fund .....	\$57,584,165
Federal Funds .....	171,765,422
Other Funds .....	<u>26,785,525</u>
Total .....	\$256,135,112