

FIRST REGULAR SESSION
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 17
92ND GENERAL ASSEMBLY

Reported from the Committee on Budget April 23, 2003, with recommendation that the House Committee Substitute for House Bill No. 17 Do Pass.

STEPHEN S. DAVIS, Chief Clerk

0017L.02C

AN ACT

To appropriate money for expenses, grants, refunds, distributions and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds designated herein.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28, of the Constitution of Missouri for the agency, program, and purpose
3 stated, chargeable to the fund designated, for the period beginning July 1, 2003 and ending
4 June 30, 2005 the unexpended balances as of June 30, 2003 but not to exceed the amounts stated
5 herein, as follows:

Section 17.005. To the University of Missouri – Columbia School of Medicine
2 For the telemedicine program
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 14.005, an Act of the 91st General Assembly,
5 First Regular Session and most recently authorized under the
6 provisions of House Bill Section 1121.005, an Act of the 91st
7 General Assembly, Second Regular Session
8 From Healthy Families Trust Fund – Health Care Account \$2,791,374

Section 17.010. To the University of Missouri
2 For a program of research into Alzheimer’s disease
3 All Expenditures

4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 3.230, an Act of the 91st General Assembly,
6 First Regular Session and most recently authorized under the
7 provisions of House Bill Section 1121.010, an Act of the 91st
8 General Assembly, Second Regular Session
9 From General Revenue Fund \$10,437

Section 17.015. To the University of Missouri

2 For Alzheimer's disease research
3 All Expenditures
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 1103.230, an Act of the 91st General
6 Assembly, Second Regular Session
7 From General Revenue Fund \$206,573

Section 17.020. To the Office of Administration

2 For the purpose of funding the Office of Information Technology
3 Expense and Equipment
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 5.225, an Act of the 90th General Assembly,
6 First Regular Session and most recently authorized under the
7 provisions of House Bill Section 17.026, an Act of the 91st
8 General Assembly, First Regular Session
9 From Office of Administration Revolving Administrative Trust Fund \$215,872

Section 17.025. To the Office of Administration

2 For the Office of Information Technology
3 For project oversight
4 Personal Service and/or Expense and Equipment
5 From Office of Administration Revolving Administrative Trust Fund \$156,950

6 For implementation of the Missouri E-Government Initiative
7 Personal Service and/or Expense and Equipment
8 From Office of Administration Revolving Administrative Trust Fund 878,758

9	For the Justice Integration Project	
10	Personal Service	32,585
11	Expense and Equipment	<u>435,292</u>
12	From Federal Funds	467,877
13	Representing expenditures originally authorized under the provisions of	
14	House Bill Section 5.240, an Act of the 91st General Assembly,	
15	First Regular Session and most recently authorized under the	
16	provisions of House Bill Section 1121.020, an Act of the 91st	
17	General Assembly, Second Regular Session	
18	Total	<u>\$1,503,585</u>

Section 17.030. To the Office of Administration

2	For the Justice Integration Project	
3	Personal Service	\$845,955
4	Expense and Equipment	<u>7,901,788</u>
5	From Federal Funds	8,747,743
6	For a continuous availability study	
7	Expense and Equipment	
8	From Federal Funds	600,000
9	For a Network Consolidation Project	
10	Expense and Equipment	
11	From Federal Funds	600,000
12	Representing expenditures originally authorized under the provisions of	
13	House Bill Section 1105.505, an Act of the 91st General	
14	Assembly,	
15	Second Regular Session	
16	Total	<u>\$9,947,743</u>

Section 17.035. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to the
3	General Revenue Fund, One Dollar to the Single Purpose Animal
4	Facilities Loan Guarantee Fund
5	Representing expenditures originally authorized under the provisions of
6	House Bill Section 1006.010, an Act of the 88th General

7 Assembly, Second Regular Session and most recently authorized
8 under the provisions of House Bill Section 17.040, an Act of the
9 91st General Assembly, First Regular Session
10 From General Revenue Fund \$1E

Section 17.040. To the Department of Agriculture

2 For the loan guarantees in accordance with Section 348.190, RSMo
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 1006.015, an Act of the 88th General
5 Assembly, Second Regular Session and most recently authorized
6 under the provisions of House Bill Section 17.042, an Act of the
7 91st General Assembly, First Regular Session
8 From Single-Purpose Animal Facilities Loan Guarantee Fund \$1E

Section 17.045. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, One Dollar to the Single-Purpose Animal
4 Facilities Loan Guarantee Fund
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 6.010, an Act of the 89th General Assembly,
7 First Regular Session and most recently authorized under the
8 provisions of House Bill Section 17.044, an Act of the 91st
9 General Assembly, First Regular Session
10 From General Revenue Fund \$1E

Section 17.050. To the Department of Agriculture

2 For loan guarantees in accordance with Section 348.190, RSMo
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 6.015, an Act of the 89th General Assembly,
5 First Regular Session and most recently authorized under the
6 provisions of House Bill Section 17.046, an Act of the 91st
7 General Assembly, First Regular Session
8 From Single-Purpose Animal Facilities Loan Guarantee Fund \$1E

Section 17.055. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the

3 General Revenue Fund, One Dollar to the Single-Purpose Animal
4 Facilities Loan Guarantee Fund
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 1006.010, an Act of the 89th General
7 Assembly, Second Regular Session and most recently authorized
8 under the provisions of House Bill Section 17.048, an Act of the
9 91st General Assembly, First Regular Session
10 From General Revenue Fund \$1E

Section 17.060. To the Department of Agriculture

2 For loan guarantees as provided in Section 348.190, RSMo
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 1006.011, an Act of the 89th General
5 Assembly, Second Regular Session and most recently authorized
6 under the provisions of House Bill Section 17.050, an Act of the
7 91st General Assembly, First Regular Session
8 From Single-Purpose Animal Facilities Loan Guarantee Fund \$1E

Section 17.065. To the Department of Agriculture

2 There is hereby transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, One Dollar to the Agricultural Products
4 Utilization and Business Development Loan Guarantee Fund
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 1006.023, an Act of the 89th General
7 Assembly, Second Regular Session and most recently authorized
8 under the provisions of House Bill Section 17.054, an Act of the
9 91st General Assembly, First Regular Session
10 From General Revenue Fund \$1E

Section 17.070. To the Department of Agriculture

2 For the establishment and initial funding of loan guarantees as provided
3 in Section 348.409, RSMo
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 1006.024, an Act of the 89th General
6 Assembly, Second Regular Session and most recently authorized
7 under the provisions of House Bill Section 17.056, an Act of the

8 91st General Assembly, First Regular Session
9 From Agricultural Products Utilization and Business Development
10 Loan Guarantee Fund \$1E

Section 17.075. To the Department of Natural Resources

2 For the Division of State Parks
3 For matching grants for Landmark Local Parks \$2,338,666
4 For matching grants for Local Parks 836,037
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 6.280, an Act of the 90th General Assembly,
7 First Regular Session and most recently authorized under the
8 provisions of House Bill Section 17.062, an Act of the 91st
9 General
10 Assembly, First Regular Session
11 From General Revenue Fund \$3,174,703

Section 17.080. To the Department of Natural Resources

2 For the Division of State Parks
3 For matching grants for local parks
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 1020.142, an Act of the 89th General
6 Assembly, Second Regular Session and most recently authorized
7 under the provisions of House Bill Section 17.064, an Act of the
8 91st General Assembly, First Regular Session
9 From General Revenue Fund \$263,790

Section 17.085. To the Department of Natural Resources

2 For the Division of State Parks
3 For matching grants for Local Parks
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 6.259, an Act of the 89th General Assembly,
6 First Regular Session and most recently authorized under the
7 provisions of House Bill Section 17.068, an Act of the 91st
8 General Assembly, First Regular Session
9 From General Revenue Fund \$196,873

Section 17.090. To the Department of Natural Resources

2	For the Division of State Parks	
3	For matching grants for Landmark Local Parks	\$1,151,526
4	For matching grants for Local Parks	110,879
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 1106.280, an Act of the 90th General	
7	Assembly, Second Regular Session and most recently authorized	
8	under the provisions of House Bill Section 17.072, an Act of the	
9	91st General	
10	Assembly, First Regular Session	
11	From General Revenue Fund	\$1,262,405

Section 17.095. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the state's share of construction grants for wastewater treatment facilities	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 6.340, an Act of the 90th General Assembly,	
6	First Regular Session and most recently authorized under the	
7	provisions of House Bill Section 17.074, an Act of the 91st	
8	General Assembly, First Regular Session	
9	From Water Pollution Control Fund	\$3,000,000

Section 17.100. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the state's share of construction grants for wastewater treatment	
4	facilities	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 1106.340, an Act of the 90th General	
7	Assembly, Second Regular Session and most recently authorized	
8	under the provisions of House Bill Section 17.076, an Act of the	
9	91st General Assembly, First Regular Session	
10	From Water Pollution Control Fund	\$2,930,134

Section 17.105. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For Water Pollution Control Program	

4 For the state's share of construction grants for wastewater treatment
5 facilities
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 6.365, an Act of the 88th General Assembly,
8 First Regular Session and most recently authorized under the
9 provisions of House Bill Section 17.080, an Act of the 91st
10 General Assembly, First Regular Session
11 From Water Pollution Control Fund \$608,183

Section 17.110. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
3 For Water Pollution Control Program Facilities
4 For the state's share of construction grants for wastewater treatment
5 facilities
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 1006.365, an Act of the 88th General
8 Assembly, Second Regular Session and most recently authorized
9 under the provisions of House Bill Section 17.082, an Act of the
10 91st General Assembly, First Regular Session
11 From Water Pollution Control Fund \$19,608

Section 17.115. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
3 For Water Pollution Control Program
4 For the state's share of construction grants for wastewater treatment
5 facilities
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 6.365, an Act of the 89th General Assembly,
8 First Regular Session and most recently authorized under the
9 provisions of House Bill Section 17.084, an Act of the 91st
10 General Assembly, First Regular Session
11 From Water Pollution Control Fund \$1,405,989

Section 17.120. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
3 For Water Pollution Control Program

4 For the state's share of construction grants for wastewater treatment
5 facilities
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 1006.365, an Act of the 89th General
8 Assembly, Second Regular Session and most recently authorized
9 under the provisions of House Bill Section 17.086, an Act of the
10 91st General Assembly, First Regular Session
11 From Water Pollution Control Fund \$2,371,399

Section 17.125. There is transferred out of the State Treasury, chargeable
2 to the Water Pollution Control Fund, Ten Million, Six Hundred
3 Thousand Dollars to the Water and Wastewater Loan Fund
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 6.344, an Act of the 90th General Assembly,
6 First Regular Session and most recently authorized under the
7 provisions of House Bill Section 17.088, an Act of the 91st
8 General Assembly, First Regular Session
9 From Water Pollution Control Fund \$10,600,000

Section 17.130. There is transferred out of the State Treasury, chargeable
2 to the Water Pollution Control Fund, Nine Million, Six Hundred
3 Forty-five Thousand, Three Hundred Fifty-one Dollars to the
4 Water and Wastewater Loan Fund
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 6.367, an Act of the 88th General Assembly,
7 First Regular Session and most recently authorized under the
8 provisions of House Bill Section 17.092, an Act of the 91st
9 General Assembly, First Regular Session
10 From Water Pollution Control Fund \$9,645,351

Section 17.135. There is transferred out of the State Treasury, chargeable
2 to the Water Pollution Control Fund, Five Million, Eight Hundred
3 Seventy-seven Thousand, One Hundred Twenty Dollars to the
4 Water and Wastewater Loan Fund
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 1006.367, an Act of the 88th General

7 Assembly, Second Regular Session and most recently authorized
8 under the provisions of House Bill Section 17.094, an Act of the
9 91st General Assembly, First Regular Session
10 From Water Pollution Control Fund \$5,877,120

Section 17.140. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
3 There is transferred out of the State Treasury, chargeable to the Water
4 Pollution Control Fund, Ten Million, Five Hundred Fifty-seven
5 Thousand, One Hundred Twenty-eight Dollars to the Water and
6 Wastewater Loan Fund
7 Representing expenditures originally authorized under the provisions of
8 House Bill Section 6.367, an Act of the 89th General Assembly,
9 First Regular Session and most recently authorized under the
10 provisions of House Bill Section 17.096, an Act of the 91st
11 General Assembly, First Regular Session
12 From Water Pollution Control Fund \$10,557,128

Section 17.145. There is transferred out of the State Treasury, chargeable

2 to the Water Pollution Control Fund, Ten Million, Six Hundred
3 Thousand Dollars to the Water and Wastewater Loan Fund
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 1006.367, an Act of the 89th General
6 Assembly, Second Regular Session and most recently authorized
7 under the provisions of House Bill Section 17.098, an Act of the
8 91st General Assembly, First Regular Session
9 From Water Pollution Control Fund \$10,600,000

Section 17.150. There is transferred out of the State Treasury, chargeable

2 to the Water Pollution Control Fund, Two Million, Two Hundred
3 Seventy-one Thousand, Eight Hundred Five Dollars to the Water
4 and Wastewater Loan Fund and/or the Water and Wastewater Loan
5 Revolving Fund
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 1106.344, an Act of the 90th General
8 Assembly, Second Regular Session and most recently authorized

9 under the provisions of House Bill Section 17.100, an Act of the
10 91st General Assembly, First Regular Session
11 From Water Pollution Control Fund \$2,271,805
Section 17.155. To the Department of Natural Resources
2 For the Water Protection and Soil Conservation Division
3 For loans for wastewater treatment facilities pursuant to Sections 644.026-
4 644.124, RSMo
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 6.345, an Act of the 90th General Assembly,
7 First Regular Session and most recently authorized under the
8 provisions of House Bill Section 17.102, an Act of the 91st
9 General Assembly, First Regular Session
10 From Water and Wastewater Loan Fund and/or Water and Wastewater
11 Loan Revolving Fund \$45,499,471

Section 17.160. To the Department of Natural Resources
2 For the Water Protection and Soil Conservation Division
3 For loans for wastewater treatment facilities pursuant to Sections 644.026-
4 644.124, RSMo
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 1106.345, an Act of the 90th General
7 Assembly, Second Regular Session and most recently authorized
8 under the provisions of House Bill Section 17.104, an Act of the
9 91st General Assembly, First Regular Session
10 From Water and Wastewater Loan Fund and/or Water and Wastewater
11 Loan Revolving Fund \$58,161,382

Section 17.165. To the Department of Natural Resources
2 For the Water Protection and Soil Conservation Division
3 For the Water Pollution Control Program
4 For loans for wastewater treatment facilities pursuant to Sections 644.026-
5 644.124, RSMo
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 6.368, an Act of the 87th General Assembly,
8 First Regular Session and most recently authorized under the
9 provisions of House Bill Section 17.106, an Act of the 91st

10 General Assembly, First Regular Session
11 From Water and Wastewater Loan Fund \$767,374

Section 17.170. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
3 For the Water Pollution Control Program
4 For loans for wastewater treatment facilities pursuant to Sections 644.026-
5 644.124, RSMo
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 1006.368, an Act of the 87th General
8 Assembly, Second Regular Session and most recently authorized
9 under the provisions of House Bill Section 17.108, an Act of the
10 91st General Assembly, First Regular Session
11 From Water and Wastewater Loan Fund \$5,731,481

Section 17.175. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
3 For the Water Pollution Control Program
4 For the purpose of funding loans for wastewater treatment facilities
5 pursuant to Sections 644.026-644.124, RSMo
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 6.368, an Act of the 88th General Assembly,
8 First Regular Session and most recently authorized under the
9 provisions of House Bill Section 17.110, an Act of the 91st
10 General Assembly, First Regular Session
11 From Water and Wastewater Loan Fund and/or Water and Wastewater
12 Loan Revolving Fund \$1,726,497

Section 17.180. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
3 For the Water Pollution Control Program
4 For the purpose of funding loans for wastewater treatment facilities
5 pursuant to Sections 644.026-644.124, RSMo
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 1006.368, an Act of the 88th General
8 Assembly, Second Regular Session and most recently authorized

9 under the provisions of House Bill Section 17.112, an Act of the
 10 91st General Assembly, First Regular Session
 11 From Water and Wastewater Loan Fund and/or Water and Wastewater
 12 Loan Revolving Fund \$411,641

Section 17.185. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For the Water Pollution Control Program
 4 For the purpose of funding loans for wastewater treatment facilities
 5 pursuant to Sections 644.026-644.124, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 6.368, an Act of the 89th General Assembly,
 8 First Regular Session and most recently authorized under the
 9 provisions of House Bill Section 17.114, an Act of the 91st
 10 General Assembly, First Regular Session
 11 From Water and Wastewater Loan Fund and/or Water and Wastewater
 12 Loan Revolving Fund \$12,233,166

Section 17.190. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For the Water Pollution Control Program
 4 For the purpose of funding loans for wastewater treatment facilities
 5 pursuant to Sections 644.026-644.124, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 1006.368, an Act of the 89th General
 8 Assembly, Second Regular Session and most recently authorized
 9 under the provisions of House Bill Section 17.116, an Act of the
 10 91st General Assembly, First Regular Session
 11 From Water and Wastewater Loan Fund and/or Water and Wastewater
 12 Loan Revolving Fund \$26,640,255

Section 17.195. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For loans for drinking water systems pursuant to Sections 644.026-
 4 644.124, RSMo
 5 Representing expenditures originally authorized under the provisions of

6 House Bill Section 6.350, an Act of the 90th General Assembly,
 7 First Regular Session and most recently authorized under the
 8 provisions of House Bill Section 17.118, an Act of the 91st
 9 General Assembly, First Regular Session
 10 From Water and Wastewater Loan Fund \$21,794,455

Section 17.200. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For the Water Pollution Control Program
 4 For the purpose of funding loans for drinking water systems pursuant to
 5 Sections 644.026-644.124, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 1006.369, an Act of the 89th General
 8 Assembly, Second Regular Session and most recently authorized
 9 under the provisions of House Bill Section 17.122, an Act of the
 10 91st General Assembly, First Regular Session
 11 From Water and Wastewater Loan Fund \$14,011,269

Section 17.205. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For loans for drinking water systems pursuant to Sections 644.026-
 4 644.124, RSMo
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 1106.350, an Act of the 90th General
 7 Assembly, Second Regular Session and most recently authorized
 8 under the provisions of House Bill Section 17.124, an Act of the
 9 91st General Assembly, First Regular Session
 10 From General Revenue Fund \$673,194
 11 From Water and Wastewater Loan Fund 22,000,000
 12 Total \$22,673,194

Section 17.210. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For the Clean Water Commission
 4 For stormwater control grants or loans
 5 Representing expenditures originally authorized under the provisions of

6	House Bill Section 6.355, an Act of the 90th General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 17.126, an Act of the 91st	
9	General Assembly, First Regular Session	
10	From Water Pollution Control Fund	\$640,550
11	From Stormwater Control Fund	<u>12,077,811</u>
12	Total	\$12,718,361

Section 17.215. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the Clean Water Commission	
4	For stormwater control grants or loans	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 1106.355, an Act of the 90th General	
7	Assembly, Second Regular Session and most recently authorized	
8	under the provisions of House Bill Section 17.128, an Act of the	
9	91st General Assembly, First Regular Session	
10	From Stormwater Control Fund	\$17,450,566

Section 17.220. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the Clean Water Commission	
4	For the purpose of funding stormwater control grants under the provisions	
5	of Section 644.031, RSMo	
6	Representing expenditures originally authorized under the provisions of	
7	House Bill Section 6.370, an Act of the 88th General Assembly,	
8	First Regular Session and most recently authorized under the	
9	provisions of House Bill Section 17.130, an Act of the 91st	
10	General Assembly, First Regular Session	
11	From Water Pollution Control Fund	\$450,409

Section 17.225. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the Clean Water Commission	
4	For the purpose of funding stormwater control grants under the provisions	
5	of Section 644.031, RSMo	

6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 6.370, an Act of the 89th General Assembly,
 8 First Regular Session and most recently authorized under the
 9 provisions of House Bill Section 17.132, an Act of the 91st
 10 General Assembly, First Regular Session
 11 From Water Pollution Control Fund \$644,389

Section 17.230. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For the Clean Water Commission
 4 For the purpose of funding stormwater control grants under the provisions
 5 of Section 644.031, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 1006.370, an Act of the 89th General
 8 Assembly, Second Regular Session and most recently authorized
 9 under the provisions of House Bill Section 17.134, an Act of the
 10 91st General Assembly, First Regular Session
 11 From Water Pollution Control Fund \$449,975

Section 17.235. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For a loan interest-share program
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1106.405, an Act of the 90th General
 6 Assembly, Second Regular Session and most recently authorized
 7 under the provisions of House Bill Section 17.140, an Act of the
 8 91st General Assembly, First Regular Session
 9 From Soil and Water Sales Tax Fund \$697,061

Section 17.240. To the Department of Natural Resources

2 For the Air and Land Protection Division
 3 For implementation provisions of Solid Waste Management Law in
 4 accordance with Sections 260.250 - 260.345, RSMo, and Section
 5 260.432, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 1106.425, an Act of the 90th General

8 Assembly, Second Regular Session and most recently authorized
9 under the provisions of House Bill Section 17.152, an Act of the
10 91st General Assembly, First Regular Session
11 From Solid Waste Management Fund – Scrap Tire Subaccount \$715,123

Section 17.245. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
3 For grants to colleges and universities for research projects on soil erosion
4 and conservation
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 1106.415, an Act of the 90th General
7 Assembly, Second Regular Session and most recently authorized
8 under the provisions of House Bill Section 17.164, an Act of the
9 91st General Assembly, First Regular Session
10 From Soil and Water Sales Tax Fund \$115,562

Section 17.250. To the Department of Natural Resources

2 For all expenses related to the Lewis and Clark Bicentennial
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 6.213, an Act of the 91st General Assembly,
5 First Regular Session and most recently authorized under the
6 provisions of House Bill Section 1121.025, an Act of the 91st
7 General Assembly, Second Regular Session
8 From General Revenue Fund \$629,699
9 From Intergovernmental Transfer Fund 582,065
10 Total \$1,211,764

Section 17.255. To the Department of Natural Resources

2 For the Outreach and Assistance Center
3 For the Historic Preservation Program
4 For the purpose of funding a grant for research and other expenses
5 associated with the State Capitol book project
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 6.267, an Act of the 91st General Assembly,
8 First Regular Session and most recently authorized under the
9 provisions of House Bill Section 1121.030, an Act of the 91st

10 General Assembly, Second Regular Session

11 From General Revenue Fund \$16,750

Section 17.260. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division

3 For the state's share of construction grants for wastewater treatment
4 facilities

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 6.340, an Act of the 91st General Assembly,
7 First Regular Session and most recently authorized under the
8 provisions of House Bill Section 1121.035, an Act of the 91st
9 General Assembly, Second Regular Session

10 From Water Pollution Control Fund \$2,211,714

Section 17.265. Funds are to be transferred out of the State Treasury,
2 chargeable to the Water Pollution Control Fund, to the Water and
3 Wastewater Loan Fund, and/or the Water and Wastewater Loan
4 Revolving Fund

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 6.344, an Act of the 91st General Assembly,
7 First Regular Session and most recently authorized under the
8 provisions of House Bill Section 1121.040, an Act of the 91st
9 General Assembly, Second Regular Session

10 From Water Pollution Control Fund \$3,183,659

Section 17.270. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division

3 For loans for wastewater treatment facilities pursuant to Sections 644.026-
4 644.124 RSMo

5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 6.345, an Act of the 91st General Assembly,
7 First Regular Session and most recently authorized under the
8 provisions of House Bill Section 1121.045, an Act of the 91st
9 General Assembly, Second Regular Session

10 From Water and Wastewater Loan Fund and/or Water and Wastewater
11 Loan Revolving Fund \$55,251,861

Section 17.275. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For loans for drinking water systems pursuant to Sections 644.026-	
4	644.124, RSMo	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 6.350, an Act of the 91st General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 1121.050, an Act of the 91st	
9	General Assembly, Second Regular Session	
10	From General Revenue Fund	\$1,835,405
11	From Water and Wastewater Loan Fund	<u>22,000,000</u>
12	Total	\$23,835,405

Section 17.280. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For rural sewer and water grants and loans	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 6.360, an Act of the 91st General Assembly,	
6	First Regular Session and most recently authorized under the	
7	provisions of House Bill Section 1121.060, an Act of the 91st	
8	General Assembly, Second Regular Session	
9	From Water Pollution Control Fund	\$11,060,170

Section 17.285. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For a special area land treatment program	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 6.410, an Act of the 91st General Assembly,	
6	First Regular Session and most recently authorized under the	
7	provisions of House Bill Section 1121.070, an Act of the 91st	
8	General Assembly, Second Regular Session	
9	From Soil and Water Sales Tax Fund	\$4,954,255

Section 17.290. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For grants to colleges and universities for research projects on soil erosion	

4 and conservation
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 6.415, an Act of the 91st General Assembly,
 7 First Regular Session and most recently authorized under the
 8 provisions of House Bill Section 1121.075, an Act of the 91st
 9 General Assembly, Second Regular Session
 10 From Soil and Water Sales Tax Fund \$112,602

Section 17.295. To the Department of Natural Resources

2 For the Air and Land Protection Division
 3 For implementation provisions of Solid Waste Management Law in
 4 accordance with Sections 260.250 - 260.345, RSMo and Section
 5 260.432, RSMo
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 6.425, an Act of the 91st General Assembly,
 8 First Regular Session and most recently authorized under the
 9 provisions of House Bill Section 1121.080, an Act of the 91st
 10 General Assembly, Second Regular Session
 11 From Solid Waste Management Fund \$4,007,610
 12 From Solid Waste Management Fund – Scrap Tire Subaccount 1,634,050
 13 Total \$5,641,660

Section 17.300. To the Department of Natural Resources

2 For the Division of State Parks
 3 For Administration and Support
 4 For grants-in-aid from the Land and Water Conservation Fund and other
 5 funds to state agencies and political subdivisions for outdoor
 6 recreation projects
 7 Representing expenditures originally authorized under the provisions of
 8 House Bill Section 1106.295, an Act of the 91st General
 9 Assembly, Second Regular Session
 10 From Federal Funds \$1,695,689

Section 17.305. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division
 3 For the state's share of construction grants for wastewater treatment

4	facilities	
5	From Water Pollution Control Fund	\$3,000,000
6	For loans for wastewater treatment facilities pursuant to Sections 644.026-	
7	644.124, RSMo	
8	From Water and Wastewater Loan Fund and/or Water and Wastewater	
9	Loan Revolving Fund	60,000,000
10	For rural sewer and water grants and loans	
11	From Water Pollution Control Fund	17,116,872
12	For stormwater control grants or loans	
13	From Stormwater Control Fund	5,750,000
14	For loans for drinking water systems pursuant to Sections 644.026-	
15	644.124, RSMo	
16	From General Revenue Fund	2,105,974
17	From Water and Wastewater Loan Fund and/or Water and Wastewater	
18	Loan Revolving Fund	17,350,000
19	Representing expenditures originally authorized under the provisions of	
20	House Bill Section 1106.335, an Act of the 91st General	
21	Assembly,	
22	Second Regular Session	
23	Total	<u>\$105,322,846</u>

Section 17.310. There is transferred out of the State Treasury, chargeable
to the Water Pollution Control Fund, Ten Million, Six Hundred
Thousand Dollars to the Water and Wastewater Loan Fund and/or
the Water and Wastewater Loan Revolving Fund

5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 1106.340, an Act of the 91st General	
7	Assembly, Second Regular Session	
8	From Water Pollution Control Fund	\$10,600,000

Section 17.315. To the Department of Natural Resources
2 For the Water Protection and Soil Conservation Division

3	For soil and water conservation cost-share grants	\$10,391,871
4	For a loan interest-share program	733,500
5	For a special area land treatment program	6,221,687
6	For grants to colleges and universities for research projects on soil erosion	
7	and conservation	160,000
8	Representing expenditures originally authorized under the provisions of	
9	House Bill Section 1106.350, an Act of the 91st General	
10	Assembly,	
11	Second Regular Session	
12	From Soil and Water Sales Tax Fund	<u>\$17,507,058</u>

Section 17.320. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For implementation provisions of Solid Waste Management Law in	
4	accordance with Sections 260.250 - 260.345, RSMo and Section	
5	260.432, RSMo	
6	Representing expenditures originally authorized under the provisions of	
7	House Bill Section 1106.375, an Act of the 91st General	
8	Assembly, Second Regular Session	
9	From Solid Waste Management Fund	\$6,168,372
10	From Solid Waste Management Fund – Scrap Tire Subaccount	<u>1,637,000</u>
11	Total	\$7,805,372

Section 17.325. To the Department of Economic Development

2	For the Missouri Lewis and Clark Bicentennial Commission	
3	Representing expenditures originally authorized under the provisions of	
4	House Bill Section 1107.080, an Act of the 90th General	
5	Assembly, Second Regular Session and most recently authorized	
6	under the provisions of House Bill Section 17.170, an Act of the	
7	91st General Assembly, First Regular Session	
8	From General Revenue Fund	\$140,000

Section 17.330. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Three Hundred Thirty-one Thousand, Nine	
4	Hundred Twenty-five Dollars to the Missouri Supplemental Tax	

5 Increment Financing Fund
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 1107.020, an Act of the 90th General
 8 Assembly, Second Regular Session and most recently authorized
 9 under the provisions of House Bill Section 17.172, an Act of the
 10 91st General Assembly, First Regular Session
 11 From General Revenue Fund \$331,925

Section 17.335. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Excelsior Springs Elms Hotel,
 5 Independence Santa Fe Trail Neighborhood, St. Louis City
 6 Convention Hotel, Riverside Levee, Vista Del Rio, and Cupples
 7 Station. In accordance with Section 99.845, RSMo, the
 8 appropriation shall not be made unless the applications for the
 9 projects have been approved by the Director of the Department of
 10 Economic Development and the Commissioner of the Office of
 11 Administration
 12 Representing expenditures originally authorized under the provisions of
 13 House Bill Section 1107.025, an Act of the 90th General
 14 Assembly, Second Regular Session and most recently authorized
 15 under the provisions of House Bill Section 17.174, an Act of the
 16 91st General Assembly, First Regular Session
 17 From Missouri Supplemental Tax Increment Financing Fund \$331,925

Section 17.340. To the Department of Economic Development

2 Funds are to be transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund to the Missouri Supplemental Tax
 4 Increment Financing Fund
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 7.055, an Act of the 91st General Assembly,
 7 First Regular Session and most recently authorized under the
 8 provisions of House Bill Section 1121.100, an Act of the 91st
 9 General Assembly, Second Regular Session
 10 From General Revenue Fund \$2,144,655

Section 17.345. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section
 3 99.845, RSMo. This appropriation may be used for the following
 4 projects: Kansas City Midtown, Excelsior Springs Elms Hotel,
 5 Independence Santa Fe Trail Neighborhood, St. Louis City
 6 Convention Hotel, and Cupples Station. In accordance with
 7 Section 99.845, RSMo, the appropriation shall not be made unless
 8 the applications for the projects have been approved by the
 9 Director of the Department of Economic Development and the
 10 Commissioner of the Office of Administration
 11 Representing expenditures originally authorized under the provisions of
 12 House Bill Section 7.060, an Act of the 91st General Assembly,
 13 First Regular Session and most recently authorized under the
 14 provisions of House Bill Section 1121.105, an Act of the 91st
 15 General Assembly, Second Regular Session
 16 From Missouri Supplemental Tax Increment Financing Fund \$2,144,655

Section 17.350. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic
 3 industry retraining programs
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1107.045, an Act of the 91st General
 6 Assembly, Second Regular Session
 7 From Missouri Job Development Fund \$6,720,661

Section 17.355. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the General
 3 Revenue Fund, One Million, One Hundred Eighty Thousand
 4 Dollars to the Missouri Supplemental Tax Increment Financing
 5 Fund
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 1107.060, an Act of the 91st General
 8 Assembly, Second Regular Session
 9 From General Revenue Fund \$1,180,000

Section 17.360. To the Department of Economic Development

- 2 For Missouri supplemental tax increment financing as provided in Section
3 99.845, RSMo. This appropriation may be used for the following
4 projects: Kansas City Midtown, Excelsior Springs Elms Hotel,
5 Independence Santa Fe Trail Neighborhood, St. Louis City
6 Convention Hotel, Cupples Station, Three Trails Center, Jordan
7 Valley Park, and Branson Project. In accordance with Section
8 99.845, RSMo, the appropriation shall not be made unless the
9 applications for the projects have been approved by the Director of
10 the Department of Economic Development and the Commissioner
11 of the Office of Administration
- 12 Representing expenditures originally authorized under the provisions of
13 House Bill Section 1107.065, an Act of the 91st General
14 Assembly, Second Regular Session
- 15 From Missouri Supplemental Tax Increment Financing Fund \$1,982,229

Section 17.365. To the Department of Economic Development

- 2 For the Division of Tourism to include coordination of advertising of at
3 least \$170,000 for the Missouri State Fair
4 Expense and Equipment
- 5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 1107.125, an Act of the 91st General
7 Assembly, Second Regular Session
- 8 From Division of Tourism Supplemental Revenue Fund \$6,250,000

Section 17.370. To the Department of Economic Development

- 2 For general administration of the Division of Professional Registration
3 Expense and Equipment
- 4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 1107.210, an Act of the 91st General
6 Assembly, Second Regular Session
- 7 From Professional Registration Fees Fund \$675,000

Section 17.375. To the Department of Public Safety

- 2 For the State Highway Patrol
3 For the Enforcement Program

4 Expense and Equipment
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 8.125, an Act of the 91st General Assembly,
 7 First Regular Session and most recently authorized under the
 8 provisions of House Bill Section 1121.120, and Act of the 91st
 9 General Assembly, Second Regular Session
 10 From Federal Funds \$317,880

Section 17.380. To the Department of Public Safety

2 For the Missouri Veterans' Commission
 3 For Administration and Service to Veterans
 4 Expense and Equipment
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 1108.215, an Act of the 91st General
 7 Assembly, Second Regular Session
 8 From Veterans' Commission Capital Improvement Trust Fund \$130,000

Section 17.385. To the Adjutant General

2 For the World War II Veterans' Recognition Program
 3 Expense and Equipment
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 8.265, an Act of the 91st General Assembly,
 6 First Regular Session and most recently authorized under the
 7 provisions of House Bill Section 1121.130, an Act of the 91st
 8 General Assembly, Second Regular Session
 9 From Veterans' Commission Capital Improvement Trust Fund \$156,071

Section 17.390. To the Department of Social Services

2 For the Division of Medical Services
 3 For operation of the Information System
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1011.410, an Act of the 89th General
 6 Assembly, Second Regular Session and most recently authorized
 7 under the provisions of House Bill Section 17.210, an Act of the
 8 91st General Assembly, First Regular Session
 9 From General Revenue Fund \$2,427,406

10	From Federal Funds	<u>8,074,675</u>
11	Total	\$10,502,081

Section 17.395. To the Department of Social Services

2	For the Division of Medical Services	
3	For administrative services	
4	Expense and Equipment	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 11.400, an Act of the 91st General Assembly,	
7	First Regular Session and most recently authorized under the	
8	provisions of House Bill Section 1121.155, an Act of the 91st	
9	General Assembly, Second Regular Session	
10	From Federal Funds	\$1,457,831
11	From Intergovernmental Transfer Fund	<u>485,944</u>
12	Total	\$1,943,775

Section 17.400. To the Secretary of State

2	For the Missouri State Library	
3	For the purpose of funding costs related to library automation	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 1020.155, an Act of the 88th General	
6	Assembly, Second Regular Session and most recently authorized	
7	under the provisions of House Bill Section 17.216, an Act of the	
8	91st General Assembly, First Regular Session	
9	From General Revenue Fund	\$185,000

Section 17.405. To the Secretary of State

2	For local records preservation grants	
3	Representing expenditures originally authorized under the provisions of	
4	House Bill Section 12.075, an Act of the 91st General Assembly,	
5	First Regular Session and most recently authorized under the	
6	provisions of House Bill Section 1121.165, an Act of the 91st	
7	General Assembly, Second Regular Session	
8	From Local Records Preservation Fund	\$161,461

Section 17.410. To the Secretary of State

2 Expense and Equipment
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 1112.045, an Act of the 91st General
5 Assembly, Second Regular Session
6 From General Revenue Fund \$17,806

Section 17.415. To the Secretary of State

2 For historical repository grants
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 1112.065, an Act of the 91st General
5 Assembly, Second Regular Session
6 From Federal Funds \$10,000

Section 17.420. To the Secretary of State

2 For the preservation of nationally significant records at the local level
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 1112.070, an Act of the 91st General
5 Assembly, Second Regular Session
6 From Federal Funds \$80,000

Section 17.425. To the Department of Social Services

2 For payment of real property leases, related services, utilities, and systems
3 furniture; and structural modifications for new FTE
4 Expense and Equipment
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 1013.115 an Act of the 89th General
7 Assembly, Second Regular Session and most recently authorized
8 under the provisions of House Bill Section 17.222, an Act of the
9 91st General Assembly, First Regular Session
10 From General Revenue Fund \$322,355
11 From Federal Funds 514,456
12 Total \$836,811

Section 17.430. To the Department of Social Services

2 For systems furniture
3 Expense and Equipment

4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 13.095, an Act of the 90th General Assembly,	
6	First Regular Session and most recently authorized under the	
7	provisions of House Bill Section 17.232, an Act of the 91st	
8	General Assembly, First Regular Session	
9	From General Revenue Fund	\$395,275
10	From Federal Funds	210,612
11	From Nursing Facility Quality of Care Fund	<u>8,084</u>
12	Total	\$613,971