

FIRST REGULAR SESSION

# HOUSE BILL NO. 7

## 92ND GENERAL ASSEMBLY

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INTRODUCED BY REPRESENTATIVE BEARDEN.

Read 1<sup>st</sup> time February 17, 2003, and copies ordered printed.

STEVEN S. DAVIS, Chief Clerk

0007L.011

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### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period  
5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 7.005. To the Department of Economic Development  
2 For general administration of Administrative Services  
3       Personal Service and/or Expense and Equipment, provided that not  
4       more than five percent flexibility is allowed between Personal  
5       Service and Expense and Equipment  
6 From General Revenue Fund ..... \$2,138,149  
  
7       Personal Service ..... 3,827,837  
8       Expense and Equipment ..... 2,005,194  
9 From Federal Funds ..... 5,833,031

10	Personal Service .....	1,269,781
11	Expense and Equipment .....	1,971,610
12	For refunds .....	5,000E
13	From Department of Economic Development Administrative Fund .....	<u>3,246,391</u>
14	Total .....	\$11,217,571

Section 7.010. To the Department of Economic Development

2	For the Missouri WORKS Program	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than five percent flexibility is allowed between Personal	
5	Service and Expense and Equipment	
6	From General Revenue Fund .....	\$556,277

Section 7.015. To the Department of Economic Development

2	There is transferred, for mailroom and support services,	
3	administrative services, rent for state office buildings by the	
4	Department of Economic Development, and information systems,	
5	the following amounts to the Department of Economic	
6	Development Administrative Fund	
7	From Federal Funds .....	\$247,990E
8	From Division of Tourism Supplemental Revenue Fund .....	159,347E
9	From Division of Finance Fund .....	80,504E
10	From Division of Credit Unions Fund .....	32,588E
11	From Manufactured Housing Fund .....	11,065E
12	From Public Service Commission Fund .....	208,224E
13	From Professional Registration Fees Fund .....	<u>593,586E</u>
14	Total .....	\$1,333,304

Section 7.020. To the Department of Economic Development

2	For general administration of Business Division activities and programs	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than five percent flexibility is allowed between Personal	
5	Service and Expense and Equipment	
6	From General Revenue Fund .....	\$3,971,172
7	Personal Service .....	65,943

8	Expense and Equipment .....	<u>6,974</u>
9	From Federal Funds .....	72,917
10	Personal Service	
11	From Federal and Other Funds .....	146,741
12	Personal Service .....	87,538
13	Expense and Equipment .....	<u>25,600</u>
14	From Department of Economic Development Administrative Fund .....	113,138
15	Expense and Equipment	
16	From International Promotions Revolving Fund .....	75,000E
17	Personal Service	
18	From Missouri Technology Investment Fund .....	50,678
19	Personal Service .....	327,294
20	Expense and Equipment .....	<u>88,389</u>
21	From Missouri Job Development Fund .....	415,683
22	For the Business Extension Service Team Program	
23	From Business Extension Service Team Fund .....	1,854,000
24	For Small Business Assistance and Research	
25	From General Revenue Fund .....	600,000
26	For the National Institute of Standards/Missouri Manufacturing Extension	
27	Partnership	
28	All Expenditures	
29	From Federal Funds .....	2,200,000E
30	From Private Contributions .....	2,600,000E
31	From Missouri Technology Investment Fund .....	1,791,358
32	For Innovation Centers	
33	From Missouri Technology Investment Fund .....	864,118

34	For Technology-Based Investment and Research Alliance of Missouri	
35	From Missouri Technology Investment Fund .....	<u>1,500,000</u>
36	Total .....	\$16,254,805

Section 7.025. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, Four Million, Two Hundred Five	
4	Thousand, Five Hundred Twenty-six Dollars to the Missouri	
5	Technology Investment Fund, for the National Institute of	
6	Standards/Missouri Manufacturing Extension Partnership,	
7	Innovation Centers, and Research Alliance of Missouri	
8	From General Revenue Fund .....	\$4,205,526

Section 7.030. To the Department of Economic Development

2	For funding new and expanding industry training programs and basic	
3	industry retraining programs	
4	From Missouri Job Development Fund .....	\$8,783,104

Section 7.035. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, Eight Million, Eight Hundred Forty-nine	
4	Thousand, Four Hundred Twenty-two Dollars to the Missouri Job	
5	Development Fund	
6	From General Revenue Fund .....	\$8,849,422

Section 7.040. To the Department of Economic Development

2	For the Missouri Community College New Jobs Training Program	
3	For funding training of workers by community college districts	
4	From Missouri Community College Job Training Program Fund .....	\$16,000,000

Section 7.045. To the Department of Economic Development

2	For general administration of Community Development activities	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than five percent flexibility is allowed between Personal	
5	Service and Expense and Equipment	
6	From General Revenue Fund .....	\$1,115,641

7	Personal Service .....	553,133
8	Expense and Equipment .....	<u>411,983</u>
9	From Federal Funds .....	965,116
10	For the Missouri Main Street Program	
11	From Missouri Main Street Program Fund .....	67,000
12	For Community Development programs	
13	From Federal Funds .....	28,000,000E
14	For the Missouri Community Services Commission	
15	Personal Service	
16	From General Revenue Fund .....	35,979
17	Personal Service .....	165,741
18	Expense and Equipment .....	<u>3,168,748E</u>
19	From Federal and Other Funds .....	3,334,489
20	For the Brownfields Redevelopment Program	
21	From Property Reuse Fund .....	2,900,000
22	For general administration of Community Development Corporations, job	
23	training, or retraining activities	
24	Personal Service .....	51,703
25	Expense and Equipment .....	<u>12,690</u>
26	From General Revenue Fund .....	64,393
27	For Community Development Corporations, job training, or retraining activities	
28	From General Revenue Fund .....	885,910
29	From Federal and Other Funds .....	250,000
30	From Department of Economic Development Administrative Fund .....	250,000
31	For the Youth Opportunities and Violence Prevention Program	
32	From Youth Opportunities and Violence Prevention Fund .....	<u>250,000</u>
33	Total .....	\$38,118,528

## Section 7.050. To the Department of Economic Development

2        There is transferred out of the State Treasury, chargeable to the  
3        General Revenue Fund, Four Million, Three Hundred Four  
4        Thousand, Six Hundred Thirty-seven Dollars to the Missouri  
5        Supplemental Tax Increment Financing Fund  
6 From General Revenue Fund . . . . . \$4,304,637

## Section 7.055. To the Department of Economic Development

2 For Missouri supplemental tax increment financing as provided in Section  
3        99.845, RSMo. This appropriation may be used for the following  
4        projects: Kansas City Midtown, Excelsior Springs Elms Hotel,  
5        Independence Santa Fe Trail Neighborhood, St. Louis City  
6        Convention Hotel, Cupples Station, Springfield Jordan Valley  
7        Park, and Kansas City Bannister Mall/Three Trails. In accordance  
8        with Section 99.845, RSMo, the appropriation shall not be made  
9        unless the applications for the projects have been approved by the  
10       director of the Department of Economic Development and the  
11       commissioner of the Office of Administration  
12 From Missouri Supplemental Tax Increment Financing Fund . . . . . \$4,304,637

## Section 7.060. To the Department of Economic Development

2 For Rural Development grants  
3 From General Revenue Fund . . . . . \$315,000

## Section 7.065. To the Department of Economic Development

2        There is transferred out of the State Treasury, chargeable to the  
3        General Revenue Fund, Sixty-seven Thousand Dollars to the  
4        Missouri Main Street Program Fund  
5 From General Revenue Fund . . . . . \$67,000

## Section 7.070. To the Department of Economic Development

2 For the Missouri State Council on the Arts  
3        Personal Service . . . . . \$256,715  
4        Expense and Equipment . . . . . 699,021  
5 From Federal Funds . . . . . 955,736

6	Personal Service .....	407,433
7	Expense and Equipment .....	<u>4,276,838</u>
8	From Missouri Arts Council Trust Fund .....	<u>4,684,271</u>
9	Total .....	\$5,640,007

Section 7.100. To the Department of Economic Development

2	For general administration of Workforce Development activities	
3	For the Division of Workforce Development	
4	Personal Service .....	\$19,928,286
5	Expense and Equipment .....	4,563,358E
6	From Federal Funds .....	24,491,644
7	Personal Service .....	178,812
8	Expense and Equipment .....	<u>18,955</u>
9	From Other Funds .....	<u>197,767</u>
10	Total .....	\$24,689,411

Section 7.105. To the Department of Economic Development

2	For job training and related activities	
3	From General Revenue Fund .....	\$2,000,000
4	From Federal and Other Funds .....	90,807,398
5	For administration of programs authorized and funded by the United	
6	States Department of Labor, such as Trade Adjustment Assistance	
7	(TAA), and provided that all funds shall be expended from discrete	
8	accounts and that no monies shall be expended for funding	
9	administration of these programs by the Division of Workforce	
10	Development	
11	From Federal Funds .....	<u>7,000,000E</u>
12	Total .....	\$99,807,398

Section 7.110. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service .....	\$86,588
4	Expense and Equipment .....	<u>39,171</u>
5	From General Revenue Fund .....	\$125,759

## Section 7.115. To the Department of Economic Development

2	For the purchase, lease, and renovation of buildings, land, and erection of	
3	buildings	
4	From Special Employment Security Fund . . . . .	\$216,000

## Section 7.120. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service . . . . .	\$1,541,126
5	Expense and Equipment . . . . .	<u>14,039,830</u>
6	From Division of Tourism Supplemental Revenue Fund . . . . .	15,580,956
7	Expense and Equipment	
8	From Tourism Marketing Fund . . . . .	<u>15,000</u>
9	Total . . . . .	\$15,595,956

## Section 7.125. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, Fifteen Million, One Hundred Eighty-eight	
4	Thousand, Six Hundred Sixty-eight Dollars to the Division of	
5	Tourism Supplemental Revenue Fund	
6	From General Revenue Fund . . . . .	\$15,188,668

## Section 7.130. To the Department of Economic Development

2	For general administration of Affordable Housing activities	
3	For the Missouri Housing Development Commission	
4	For funding housing subsidy grants or loans	
5	From Missouri Housing Trust Fund . . . . .	\$4,500,000E

## Section 7.135. To the Department of Economic Development

2	For Manufactured Housing	
3	Personal Service . . . . .	\$356,636
4	Expense and Equipment . . . . .	146,771
5	For Manufactured Housing programs . . . . .	7,935E
6	For refunds . . . . .	<u>10,000E</u>
7	From Manufactured Housing Fund . . . . .	\$521,342



## Section 7.140. To the Department of Economic Development

2	For general administration of Financial Institution Safety and Soundness	
3	activities	
4	For the Division of Credit Unions	
5	Personal Service .....	\$719,777
6	Expense and Equipment .....	<u>130,951</u>
7	From Division of Credit Unions Fund .....	\$850,728

## Section 7.145. To the Department of Economic Development

2	For general administration of Financial Institution Safety and Soundness	
3	activities	
4	For the Division of Finance	
5	Personal Service .....	\$4,261,433
6	Expense and Equipment .....	832,325
7	For Out-of-State Examinations .....	<u>50,000E</u>
8	From Division of Finance Fund .....	\$5,143,758

## Section 7.150. To the Department of Economic Development

2	There is transferred out of the Division of Savings and Loan	
3	Supervision Fund, Thirty-nine Thousand, Four Hundred Dollars to	
4	the Division of Finance Fund, for the purpose of supervising state	
5	chartered savings and loan associations	
6	From Division of Savings and Loan Supervision Fund .....	\$39,400E

## Section 7.155. To the Department of Economic Development

2	There is transferred out of the Division of Finance Fund, Five	
3	Hundred Thousand Dollars to the General Revenue Fund in	
4	accordance with Section 361.170, RSMo	
5	From Division of Finance Fund .....	\$500,000E

## Section 7.160. To the Department of Economic Development

2	There is transferred out of the Division of Savings and Loan	
3	Supervision Fund, Six Thousand, Nine Hundred Nine Dollars to	
4	the General Revenue Fund in accordance with Section 369.324,	
5	RSMo	
6	From Division of Savings and Loan Supervision Fund .....	\$6,909E

## Section 7.165. To the Department of Economic Development

2	There is transferred out of the Residential Mortgage Licensing	
3	Fund, One Hundred Fifty Thousand Dollars to the Division of	
4	Finance Fund, for the purpose of administering the Residential	
5	Mortgage Licensing Law	
6	From Residential Mortgage Licensing Fund . . . . .	\$150,000E

## Section 7.170. To the Department of Economic Development

2	For the Office of Public Counsel	
3	Personal Service . . . . .	\$721,398
4	Expense and Equipment . . . . .	<u>211,737</u>
5	From General Revenue Fund . . . . .	\$933,135

## Section 7.175. To the Department of Economic Development

2	For general administration of Utility Regulation activities	
3	For the Public Service Commission	
4	Personal Service . . . . .	\$9,475,375
5	Expense and Equipment . . . . .	3,738,714
6	For refunds . . . . .	<u>10,000E</u>
7	From Public Service Commission Fund . . . . .	13,224,089
8	For Deaf Relay Service and Equipment Distribution Program	
9	From Deaf Relay Service and Equipment Distribution Program Fund . . . . .	5,000,000
10	Expense and Equipment	
11	From Manufactured Housing Fund . . . . .	<u>2,235</u>
12	Total . . . . .	\$18,226,324

## Section 7.200. To the Department of Economic Development

2	For general administration of the Division of Professional Registration	
3	Personal Service . . . . .	\$2,931,151
4	Expense and Equipment . . . . .	2,445,015
5	For examination fees . . . . .	88,000E
6	For refunds . . . . .	<u>35,000E</u>
7	From Professional Registration Fees Fund . . . . .	\$5,499,166

## Section 7.205. To the Department of Economic Development

2	For the State Board of Accountancy	
3	Personal Service .....	\$234,428
4	Expense and Equipment .....	<u>195,718</u>
5	From State Board of Accountancy Fund .....	\$430,146

## Section 7.210. To the Department of Economic Development

2	For the State Board of Architects, Professional Engineers, and Land	
3	Surveyors, and Landscape Architects	
4	Personal Service .....	\$323,654
5	Expense and Equipment .....	<u>405,127</u>
6	From State Board for Architects, Professional Engineers, Land Surveyors,	
7	and Landscape Architects Fund .....	\$728,781

## Section 7.215. To the Department of Economic Development

2	For the State Board of Barber Examiners	
3	Expense and Equipment	
4	From Board of Barbers Fund .....	\$38,271

## Section 7.220. To the Department of Economic Development

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners' Fund .....	\$151,052

## Section 7.225. To the Department of Economic Development

2	For the State Board of Cosmetology	
3	Expense and Equipment	
4	From State Board of Cosmetology Fund .....	\$259,418

## Section 7.230. To the Department of Economic Development

2	For the Missouri Dental Board	
3	Personal Service .....	\$326,490
4	Expense and Equipment .....	<u>265,924</u>
5	From Dental Board Fund .....	\$592,414

## Section 7.235. To the Department of Economic Development

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors' Fund . . . . .	\$149,634

## Section 7.240. To the Department of Economic Development

2	For the State Board of Registration for the Healing Arts	
3	Personal Service . . . . .	\$1,595,397
4	Expense and Equipment . . . . .	702,605
5	For payment of fees for testing services . . . . .	<u>187,568E</u>
6	From Board of Registration for Healing Arts Fund . . . . .	\$2,485,570

## Section 7.245. To the Department of Economic Development

2	For the State Board of Nursing	
3	Personal Service . . . . .	\$892,681
4	Expense and Equipment . . . . .	758,360
5	For criminal history checks . . . . .	<u>174,979E</u>
6	From State Board of Nursing Fund . . . . .	\$1,826,020

## Section 7.250. To the Department of Economic Development

2	For the State Board of Optometry	
3	Expense and Equipment	
4	From Optometry Fund . . . . .	\$42,604

## Section 7.255. To the Department of Economic Development

2	For the State Board of Pharmacy	
3	Personal Service . . . . .	\$571,197
4	Expense and Equipment . . . . .	606,756
5	For criminal history checks of prospective licenses . . . . .	<u>41,140E</u>
6	From Board of Pharmacy Fund . . . . .	\$1,219,093

## Section 7.260. To the Department of Economic Development

2	For the State Board of Podiatric Medicine	
3	Expense and Equipment	
4	From State Board of Podiatric Medicine Fund . . . . .	\$21,681

## Section 7.265. To the Department of Economic Development

2	For the Missouri Real Estate Commission	
3	Personal Service .....	\$830,280
4	Expense and Equipment .....	<u>294,734</u>
5	From Real Estate Commission Fund .....	\$1,125,014

## Section 7.270. To the Department of Economic Development

2	For the Missouri Veterinary Medical Board	
3	Expense and Equipment .....	\$71,096
4	For payment of fees for testing services .....	<u>40,000E</u>
5	From Veterinary Medical Board Fund .....	\$111,096

## Section 7.275. To the Department of Economic Development

2	There is transferred out of the Escrow Agent Administration Fund,	
3	Fifteen Thousand Dollars to the Real Estate Commission Fund for	
4	the purpose of administering the Escrow Agent Law	
5	From Escrow Agent Administration Fund .....	\$15,000E

## Section 7.280. To the Department of Economic Development

2	For funding transfer of funds to the General Revenue Fund	
3	From State Board of Accountancy Fund .....	\$26,500E
4	From State Board for Architects, Professional Engineers, Land Surveyors,	
5	and Landscape Architects Fund .....	122,100E
6	From Athletic Fund .....	14,400E
7	From Board of Barbers Fund .....	7,700E
8	From State Board of Chiropractic Examiners' Fund .....	8,000E
9	From Clinical Social Workers Fund .....	8,200E
10	From State Board of Cosmetology Fund .....	55,000E
11	From Committee of Professional Counselors Fund .....	15,000E
12	From Dental Board Fund .....	31,200E
13	From Dietitian Fund .....	1,200E
14	From Board of Embalmers and Funeral Directors' Fund .....	51,500E
15	From Endowed Care Cemetery Audit Fund .....	9,100E
16	From the Board of Geologist Registration Fund .....	7,200E
17	From Board of Registration for Healing Arts Fund .....	190,000E
18	From Hearing Instrument Specialist Fund .....	7,700E

19	From Interior Designer Council Fund .....	1,200E
20	From Marital and Family Therapists' Fund .....	2,200E
21	From State Board of Nursing Fund .....	128,400E
22	From Missouri Board of Occupational Therapy Fund .....	6,100E
23	From Optometry Fund .....	7,750E
24	From Board of Pharmacy Fund .....	74,000E
25	From State Board of Podiatric Medicine Fund .....	5,500E
26	From State Committee of Psychologists Fund .....	26,000E
27	From Missouri Real Estate Appraisers Fund .....	51,000E
28	From Respiratory Care Practitioners Fund .....	5,000E
29	From State Committee of Interpreters Fund .....	5,700E
30	From Real Estate Commission Fund .....	101,000E
31	From Veterinary Medical Board Fund .....	15,500E
32	From Acupuncturist Fund .....	3,000E
33	From Tattoo Fund .....	2,500E
34	From Massage Therapy Fund .....	<u>5,200E</u>
35	Total .....	\$994,850

Section 7.285. To the Department of Economic Development

2	There is transferred, for payment of operating expenses, the	
3	following amounts to the Professional Registration Fees Fund	
4	From State Board of Accountancy Fund .....	\$115,601E
5	From State Board for Architects, Professional Engineers, Land Surveyors,	
6	and Landscape Architects Fund .....	232,535E
7	From Athletic Fund .....	189,295E
8	From Board of Barbers Fund .....	165,059E
9	From State Board of Chiropractic Examiners' Fund .....	123,529E
10	From Clinical Social Workers Fund .....	205,293E
11	From State Board of Cosmetology Fund .....	1,259,535E
12	From Committee of Professional Counselors Fund .....	248,693E
13	From Dental Board Fund .....	67,922E
14	From Dietitian Fund .....	34,718E
15	From Board of Embalmers and Funeral Directors' Fund .....	316,715E
16	From Endowed Care Cemetery Audit Fund .....	106,176E
17	From the Board of Geologist Registration Fund .....	55,012E
18	From Board of Registration for Healing Arts Fund .....	387,661E

19	From Hearing Instrument Specialist Fund .....	73,080E
20	From Interior Designer Council Fund .....	42,037E
21	From Marital and Family Therapists' Fund .....	17,211E
22	From State Board of Nursing Fund .....	876,104E
23	From Missouri Board of Occupational Therapy Fund .....	127,663E
24	From Optometry Fund .....	75,255E
25	From Board of Pharmacy Fund .....	195,140E
26	From State Board of Podiatric Medicine Fund .....	26,473E
27	From State Committee of Psychologists Fund .....	338,454E
28	From Missouri Real Estate Appraisers Fund .....	361,713E
29	From Respiratory Care Practitioners Fund .....	137,692E
30	From State Committee of Interpreters Fund .....	12,129E
31	From Real Estate Commission Fund .....	466,043E
32	From Veterinary Medical Board Fund .....	171,129E
33	From Tattoo Fund .....	7,240E
34	From Acupuncturist Fund .....	1,635E
35	From Massage Therapy Fund .....	<u>83,103E</u>
36	Total .....	\$6,519,845

Section 7.290. To the Department of Economic Development

2	There is transferred, for funding new licensing activity pursuant to	
3	Section 620.106, the following amounts to the Professional	
4	Registration Fees Fund	
5	From Any Board Funds .....	\$1E

Section 7.295. To the Department of Economic Development

2	There is transferred, for the reimbursement of funds loaned for	
3	new licensing activity pursuant to Section 620.106, the following	
4	amount to the appropriate board fund	
5	From Professional Registration Fees Fund .....	\$1E

Section 7.700. To the Department of Insurance

2	Personal Service .....	\$5,009,256
3	Expense and Equipment .....	<u>1,803,056</u>
4	From Department of Insurance Dedicated Fund .....	\$6,812,312

## Section 7.705. To the Department of Insurance

2	For market conduct and financial examinations of insurance companies	
3	Personal Service .....	\$5,369,071
4	Expense and Equipment .....	<u>2,095,607</u>
5	From Insurance Examiners Fund .....	\$7,464,678

## Section 7.710. To the Department of Insurance

2	For refunds	
3	From Insurance Examiners Fund .....	\$1E
4	From Department of Insurance Dedicated Fund .....	<u>25,000E</u>
5	Total .....	\$25,001E

## Section 7.715. To the Department of Insurance

2	For the purpose of funding programs providing counseling on health	
3	insurance coverage and benefits to Medicare beneficiaries	
4	From Federal Funds .....	\$450,000

## Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	For life insurance costs	
4	From General Revenue Fund .....	\$120
5	Personal Service .....	525,436E
6	Expense and Equipment .....	1,553,866E
7	For life insurance costs .....	<u>87,602</u>
8	From Unemployment Compensation Administration Fund .....	2,166,904
9	Personal Service .....	6,570,426
10	Expense and Equipment .....	<u>8,704,060</u>
11	From Department of Labor and Industrial Relations Administrative Fund .....	15,274,486
12	Personal Service .....	23,184
13	Expense and Equipment .....	2,350
14	For life insurance costs .....	<u>500</u>
15	From Workers' Compensation Fund .....	26,034



16	For life insurance costs	
17	From Crime Victims' Compensation Fund .....	<u>50</u>
18	Total .....	\$17,467,594

Section 7.805. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of administrative costs, the	
3	following amounts to the Department of Labor and Industrial	
4	Relations Administrative Fund	
5	From General Revenue Fund .....	\$533,378
6	From Federal Funds .....	14,516,879
7	From Workers' Compensation Fund .....	3,120,445
8	From Crime Victims' Compensation Fund .....	118,892
9	From Special Employment Security Fund .....	<u>120,315</u>
10	Total .....	\$18,409,909

Section 7.810. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service .....	\$12,335
4	Expense and Equipment .....	<u>2,308</u>
5	From General Revenue Fund .....	14,643
6	Personal Service .....	245,647
7	Expense and Equipment .....	<u>44,845</u>
8	From Unemployment Compensation Administration Fund .....	290,492
9	Personal Service .....	500,332
10	Expense and Equipment .....	<u>91,817</u>
11	From Workers' Compensation Fund .....	<u>592,149</u>
12	Total .....	\$897,284

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service .....	\$1,111,968
5	Expense and Equipment .....	<u>200,449</u>
6	From General Revenue Fund .....	1,312,417

7	Personal Service .....	198,068
8	Expense and Equipment .....	<u>165,670</u>
9	From Federal Funds .....	363,738
10	Expense and Equipment	
11	From Child Labor Enforcement Fund .....	<u>200,000</u>
12	Total .....	\$1,876,155

## Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$98,500
6	Personal Service .....	547,540
7	Expense and Equipment .....	<u>218,078E</u>
8	From Federal Funds .....	<u>765,618</u>
9	Total .....	\$864,118

## Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund .....	\$74,248
6	Personal Service .....	255,839
7	Expense and Equipment .....	<u>106,985E</u>
8	From Federal Funds .....	<u>362,824</u>
9	Total .....	\$437,072

## Section 7.830. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service .....	\$123,915
4	Expense and Equipment .....	<u>33,807</u>
5	From General Revenue Fund .....	\$157,722

## Section 7.835. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For the purpose of funding Administration

4 Personal Service . . . . . \$7,959,215

5 Expense and Equipment . . . . . 1,432,867

6 There is transferred from the Workers' Compensation Fund to the Kids'

7 Chance Scholarship Fund . . . . . 50,000

8 From Workers' Compensation Fund . . . . . 9,442,082

9 Personal Service . . . . . 41,556

10 Expense and Equipment . . . . . 15,000

11 From Tort Victims' Compensation Fund . . . . . 56,556

12 Personal Service

13 From Crime Victims' Compensation Fund . . . . . 23,385

14 Total . . . . . \$9,522,023

## Section 7.840. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For payment of special claims

4 From Second Injury Fund . . . . . \$56,500,000E

## Section 7.845. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For refunds for overpayment of any tax or any payment credited to the

4 Second Injury Fund

5 From Second Injury Fund . . . . . \$250,000E

## Section 7.850. To the Department of Labor and Industrial Relations

2 For the Division of Workers' Compensation

3 For Crime Victims' Administration

4 Expense and Equipment

5 From Federal Funds . . . . . \$50,000

6 Personal Service . . . . . 262,909

7 Expense and Equipment . . . . . 101,558

8	From Crime Victims' Compensation Fund .....	<u>364,467</u>
9	Total .....	\$414,467

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to crime victims	
4	From Federal Funds .....	\$2,023,811E
5	From Crime Victims' Compensation Fund .....	<u>5,476,189E</u>
6	Total .....	\$7,500,000

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	
4	From Tort Victims' Compensation Fund .....	\$3,000,000E

Section 7.865. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of office space costs, the	
3	following amounts to the Workers' Compensation Fund	
4	From Federal Funds .....	\$30,548
5	From Crime Victims' Compensation Fund .....	<u>190</u>
6	Total .....	\$30,738

Section 7.870. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	Personal Service .....	\$28,121,916E
4	Expense and Equipment .....	<u>8,623,488E</u>
5	From Unemployment Compensation Administration Fund .....	\$36,745,404

Section 7.875. To the Department of Labor and Industrial Relations

2	For the Division of Employment Security	
3	For administration of programs authorized and funded by the United	
4	States Department of Labor, such as Disaster Unemployment	
5	Assistance (DUA), and provided that all funds shall be expended	
6	from discrete accounts and that no monies shall be expended for	
7	funding administration of these programs by the Division of	
8	Employment Security	

9 From Unemployment Compensation Administration Fund . . . . . \$9,000,000E

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3       Personal Service . . . . . \$100,569

4       Expense and Equipment . . . . . 1,280,000E

5 From Special Employment Security Fund . . . . . \$1,380,569

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the payment of refunds set-off against debts as required by Section

4       143.786, RSMo

5 From Debt Offset Escrow Fund . . . . . \$1,600,000E

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Governor's Council on Disability

3       Personal Service . . . . . \$187,924

4       Expense and Equipment . . . . . 135,917

5 From General Revenue Fund . . . . . 323,841

6       Personal Service . . . . . 245,273

7       Expense and Equipment . . . . . 591,893

8 From Federal Funds . . . . . 837,166

9       Personal Service . . . . . 188,131

10       Expense and Equipment . . . . . 2,467,914

11 From Deaf Relay Service and Equipment Distribution Program Fund . . . . . 2,656,045

12       Program Specific Distribution

13 For general program administration, including all expenditures for the

14       Assistive Technology Loan Program

15 From Assistive Technology Loan Revolving Fund . . . . . 1,000,000

16 Total . . . . . \$4,817,052

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights

3	Personal Service .....	\$1,028,462
4	Expense and Equipment .....	<u>125,281</u>
5	From General Revenue Fund .....	1,153,743
6	Personal Service .....	649,547E
7	Expense and Equipment .....	<u>187,000E</u>
8	From Federal Funds .....	<u>836,547</u>
9	Total .....	\$1,990,290