

FIRST REGULAR SESSION

# HOUSE BILL NO. 12

## 92ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE BEARDEN.

Read 1<sup>st</sup> time February 17, 2003, and copies ordered printed.

STEVEN S. DAVIS, Chief Clerk

0012L.011

### AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Missouri Commission on Interstate Cooperation, the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2003 and ending June 30, 2004.

*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, to be expended only as provided in  
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each  
3 department, division, agency, and program enumerated in each section for the item or items  
4 stated, and for no other purpose whatsoever chargeable to the fund designated, for the period  
5 beginning July 1, 2003 and ending June 30, 2004 as follows:

Section 12.005. To the Governor

2       Personal Service and/or Expense and Equipment ..... \$1,824,818

3           Personal Service and/or Expense and Equipment for the Mansion . . . . . 183,615  
 4 From General Revenue Fund . . . . . \$2,008,433

Section 12.010. To the Governor

2 For expenses incident to emergency duties performed by the National  
 3           Guard when ordered out by the Governor  
 4 From General Revenue Fund . . . . . \$1E

Section 12.020. To the Governor

2 For Association Dues  
 3 From General Revenue Fund . . . . . \$150,150

Section 12.030. To the Governor

2 For the Governor’s Mansion Preservation Advisory Commission  
 3 From General Revenue Fund . . . . . \$3,000

Section 12.035. To the Governmental Emergency Fund Committee

2 For allocation by the committee to state agencies that qualify for  
 3           emergency or supplemental funds under the provisions of  
 4           Section 33.720, RSMo  
 5 From General Revenue Fund . . . . . \$1E

Section 12.040. To the Lieutenant Governor

2           Personal Service and/or Expense and Equipment  
 3 From General Revenue Fund . . . . . \$411,193

Section 12.045. To the Secretary of State

2           Personal Service . . . . . \$7,315,822  
 3           Expense and Equipment . . . . . 3,153,730  
 4 From General Revenue Fund . . . . . 10,469,552

5           Personal Service . . . . . 511,242  
 6           Expense and Equipment . . . . . 227,574  
 7 From Federal Funds . . . . . 738,816

8	Personal Service .....	78,505
9	Expense and Equipment .....	<u>2,922,496</u>
10	From Secretary of State’s Technology Trust Fund Account .....	3,001,001
11	Personal Service .....	885,175
12	Expense and Equipment .....	<u>418,007</u>
13	From Local Records Preservation Fund .....	1,303,182
14	Expense and Equipment	
15	From Secretary of State - Wolfner State Library Fund .....	57,000
16	Personal Service .....	121,458
17	Expense and Equipment .....	<u>163,464</u>
18	From Investor Education Fund .....	<u>284,922</u>
19	Total .....	\$15,854,473

Section 12.050. To the Secretary of State

2	For refunds of securities, corporations, uniform commercial code, and	
3	miscellaneous collections of the Secretary of State’s Office	
4	From General Revenue Fund .....	\$50,000E

Section 12.055. To the Secretary of State

2	For reimbursement to victims of securities fraud and other violations	
3	pursuant to Section 409.407, RSMo	
4	From Investor Restitution Fund .....	\$55,000E

Section 12.060. To the Secretary of State

2	For expenses of initiative referendum and constitutional amendments	
3	From General Revenue Fund .....	\$100,000E

Section 12.065. To the Secretary of State

2	For election costs associated with absentee ballots	
3	From General Revenue Fund .....	\$50,000

Section 12.070. To the Secretary of State

- 2 For costs associated with providing provisional ballots and voter
- 3 registration applications
- 4 From General Revenue Fund . . . . . \$21,395

Section 12.075. To the Secretary of State

- 2 For election reform grants and related matching funds
- 3 From General Revenue Fund . . . . . \$40,000
- 4 From Federal Funds . . . . . 5,000,001E
- 5 Total . . . . . \$ 5,040,001

Section 12.080. To the Secretary of State

- 2 For historical repository grants
- 3 From Federal Funds . . . . . \$198,002

Section 12.085. To the Secretary of State

- 2 For the preservation of nationally significant records at the local level
- 3 From Federal Funds . . . . . \$232,511

Section 12.090. To the Secretary of State

- 2 For local records preservation grants
- 3 From Local Records Preservation Fund . . . . . \$400,000

Section 12.095. To the Secretary of State

- 2 For preserving legal, historical, and genealogical materials and making
- 3 them available to the public, all expenditures
- 4 Personal Service . . . . . \$116,848E
- 5 Expense and Equipment . . . . . 189,515E
- 6 From State Document Preservation Fund . . . . . \$306,363

Section 12.100. To the Secretary of State

- 2 For aid to public libraries
- 3 From General Revenue Fund . . . . . \$4,001,744

Section 12.105. To the Secretary of State

- 2 For the Remote Electronic Access for Libraries (REAL) Program
- 3 From General Revenue Fund . . . . . \$2,959,250

Section 12.110. To the Secretary of State

- 2 For the Literacy Investment for Tomorrow (LIFT) Program
- 3 From General Revenue Fund . . . . . \$69,450

Section 12.115. To the Secretary of State

- 2 For all allotments, grants, and contributions from the federal government
- 3       or from any sources that may be deposited in the State Treasury
- 4       for the use of the Missouri State Library
- 5 From Federal Funds . . . . . \$1,500,000E

Section 12.120. To the Secretary of State

- 2 For library networking grants
- 3 From Library Networking Fund . . . . . \$1E

Section 12.150. To the State Auditor

- 2       Personal Service and/or Expense and Equipment
- 3 From General Revenue Fund . . . . . \$6,984,411

- 4       Personal Service . . . . . 465,232
- 5       Expense and Equipment . . . . . 44,967
- 6 From Federal Funds . . . . . 510,199

- 7       Personal Service . . . . . 59,047
- 8       Expense and Equipment . . . . . 22,580
- 9 From Gaming Commission Fund . . . . . 81,627

- 10       Personal Service . . . . . 37,809
- 11       Expense and Equipment . . . . . 2,611
- 12 From Conservation Commission Fund . . . . . 40,420

- 13       Personal Service
- 14 From Parks Sales Tax Fund . . . . . 18,883

15	Personal Service	
16	From Soil and Water Sales Tax Fund	18,187
17	Personal Service	514,901
18	Expense and Equipment	<u>19,989</u>
19	From State Highways and Transportation Department Fund	534,890
20	Personal Service	567,415
21	Expense and Equipment	<u>52,616</u>
22	From Petition Audit Revolving Trust Fund	<u>620,031</u>
23	Total	\$8,808,648

Section 12.155. To the State Treasurer

2	Personal Service and/or Expense and Equipment, provided that	
3	not more than ten percent flexibility is allowed between Personal	
4	Service and Expense and Equipment	\$1,908,731
5	For contractual services pursuant to Section 30.720, RSMo	<u>4,500</u>
6	From General Revenue Fund	1,913,231
7	Expense and Equipment	
8	From Central Check Mailing Service Revolving Fund	225,000E
9	Personal Service	
10	From State Highways and Transportation Department Fund	464,135
11	Personal Service	36,675
12	Expense and Equipment	<u>3,280</u>
13	From Second Injury Fund	39,955
14	For Unclaimed Property Division administrative costs including expense	
15	and equipment for auctions, advertising, and promotions	
16	From Abandoned Fund Account	225,000E
17	For preparation and dissemination of information or publications, or for	
18	refunding overpayments	

19 From Treasurer’s Information Fund ..... 25,000  
 20 Total ..... \$2,892,321

Section 12.160. To the State Treasurer

2 For issuing duplicate checks or drafts and outlawed checks as provided  
 3 by law  
 4 From General Revenue Fund ..... \$1,525,000E

Section 12.175. To the State Treasurer

2 For payment of claims for abandoned property transferred by holders to  
 3 the state  
 4 From Abandoned Fund Account ..... \$16,000,000E

Section 12.180. To the State Treasurer

2 For transfer of such sums as may be necessary to make payment of claims  
 3 from the Abandoned Fund Account pursuant to Chapter 447,  
 4 RSMo  
 5 From General Revenue Fund ..... \$1E

Section 12.185. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the  
 3 Abandoned Fund Account, Fifteen Million Dollars to the General  
 4 Revenue Fund  
 5 From Abandoned Fund Account ..... \$15,000,000E

Section 12.190. To the State Treasurer

2 For refunds of excess interest from the Linked Deposit Program  
 3 From General Revenue Fund ..... \$3,000E

Section 12.195. To the State Treasurer

2 There is transferred out of the State Treasury, chargeable to the funds  
 3 listed below, to the Missouri Investment Trust Fund, contingent  
 4 upon passage of legislation authorizing conveyance of the  
 5 following funds to the Trust  
 6 From Missouri Arts Council Trust Fund ..... \$2,000,000E  
 7 From Missouri Humanities Council Trust Fund ..... 1,000,000E

8	From Secretary of State - Wolfner State Library Fund . . . . .	<u>375,000E</u>
9	Total . . . . .	\$3,375,000

Section 12.200. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to the Debt	
3	Offset Escrow Fund, Six Hundred Thousand Dollars to the	
4	General Revenue Fund	
5	From Debt Offset Escrow Fund . . . . .	\$600,000E

Section 12.205. To the State Treasurer

2	There is transferred out of the State Treasury, chargeable to various	
3	funds, One Dollar to the General Revenue Fund	
4	From Various Funds . . . . .	\$1E

Section 12.210. To the Attorney General

2	Personal Service . . . . .	\$10,421,520
3	Expense and Equipment . . . . .	<u>2,128,720</u>
4	From General Revenue Fund . . . . .	12,550,240
5	Personal Service . . . . .	437,591
6	Expense and Equipment . . . . .	<u>495,402</u>
7	From Federal Funds . . . . .	932,993
8	Personal Service . . . . .	96,047
9	Expense and Equipment . . . . .	<u>30,747</u>
10	From Gaming Commission Fund . . . . .	126,794
11	Personal Service . . . . .	32,272
12	Expense and Equipment . . . . .	<u>4,715</u>
13	From Natural Resources Protection Fund-Water Pollution Permit Fee	
14	Subaccount . . . . .	36,987
15	Personal Service . . . . .	32,272
16	Expense and Equipment . . . . .	<u>5,215</u>
17	From Solid Waste Management Fund . . . . .	37,487



18	Personal Service	
19	From Petroleum Storage Tank Insurance Fund	22,157
20	Personal Service	33,392
21	Expense and Equipment	<u>11,300</u>
22	From Motor Vehicle Commission Fund	44,692
23	Expense and Equipment	
24	From Health Spa Regulatory Fund	5,000
25	Personal Service	32,260
26	Expense and Equipment	<u>4,715</u>
27	From Natural Resources Protection Fund-Air Pollution Permit Fee	
28	Subaccount	36,975
29	Expense and Equipment	
30	From Attorney General's Court Costs Fund	187,000
31	Personal Service	10,755
32	Expense and Equipment	<u>2,267</u>
33	From Soil and Water Sales Tax Fund	13,022
34	Personal Service	598,662
35	Expense and Equipment	<u>1,962,480</u>
36	From Merchandising Practices Revolving Fund	2,561,142
37	Personal Service	231,518
38	Expense and Equipment	<u>225,121</u>
39	From Workers' Compensation Fund	456,639
40	Personal Service	1,574,620
41	Expense and Equipment	<u>495,332</u>
42	From Second Injury Fund	2,069,952
43	Personal Service	
44	From Lottery Enterprise Fund	48,881

45	Personal Service .....	326,744
46	Expense and Equipment .....	<u>254,400</u>
47	From Attorney General’s Anti-Trust Fund .....	581,144
48	Personal Service .....	32,260
49	Expense and Equipment .....	<u>4,715</u>
50	From Hazardous Waste Fund .....	36,975
51	Personal Service .....	10,767
52	Expense and Equipment .....	<u>2,265</u>
53	From Safe Drinking Water Fund .....	13,032
54	Personal Service .....	218,766
55	Expense and Equipment .....	<u>10,165</u>
56	From Hazardous Waste Remedial Fund .....	228,931
57	Personal Service .....	22,125
58	Expense and Equipment .....	<u>11,700</u>
59	From Inmate Incarceration Reimbursement Act Revolving Fund .....	33,825
60	Personal Service .....	10,755
61	Expense and Equipment .....	<u>2,262</u>
62	From Mined Land Reclamation Fund .....	<u>13,017</u>
63	Total .....	\$20,036,885

Section 12.215. To the Attorney General

2	For law enforcement, domestic violence and victims’ services	
3	Expense and Equipment	
4	From Federal Funds .....	\$100,000

Section 12.220. To the Attorney General

2	For expenses related to Americans with Disabilities Act cases	
3	Personal Service .....	\$57,077
4	Expense and Equipment .....	<u>6,360</u>
5	From General Revenue Fund .....	\$63,437

Section 12.225. To the Attorney General

2	For a Medicaid fraud unit	
3	Personal Service .....	\$160,366
4	Expense and Equipment .....	<u>160,304</u>
5	From General Revenue Fund .....	320,670
6	Personal Service .....	731,139
7	Expense and Equipment .....	<u>776,170</u>
8	From Federal Funds .....	<u>1,507,309</u>
9	Total .....	\$1,827,979

Section 12.230. To the Attorney General

2	For the Missouri Office of Prosecution Services	
3	Personal Service .....	\$123,248
4	Expense and Equipment .....	<u>930,900</u>
5	From Federal Funds .....	1,054,148
6	Personal Service .....	147,724
7	Expense and Equipment .....	<u>160,419</u>
8	From Missouri Office of Prosecution Services Fund .....	308,143
9	Expense and Equipment	
10	From Missouri Office of Prosecution Services Revolving Fund .....	<u>150,000E</u>
11	Total .....	\$1,512,291

Section 12.235. To the Attorney General

2	For participation by the State of Missouri in the National Association of	
3	Attorneys General	
4	Expense and Equipment	
5	From General Revenue Fund .....	\$39,962

Section 12.240. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, One Hundred Eighty Thousand Dollars to the	
4	Attorney General's Court Costs Fund	
5	From General Revenue Fund .....	\$180,000

Section 12.250. To the Attorney General

2	There is transferred out of the State Treasury, chargeable to the General	
3	Revenue Fund, Seventy-five Thousand Dollars to the Attorney	
4	General's Anti-Trust Fund	
5	From General Revenue Fund .....	\$75,000

Section 12.300. To the Supreme Court

2	For the purpose of funding Judicial Proceedings and Review	
3	Personal Service .....	\$3,471,882
4	Expense and Equipment .....	<u>952,575</u>
5	From General Revenue Fund .....	4,424,457
6	Expense and Equipment	
7	From Supreme Court Publications Revolving Fund .....	<u>125,000</u>
8	Total .....	\$4,549,457

Section 12.305. To the Supreme Court

2	For participation by the State of Missouri in the National Center for State	
3	Courts	
4	From General Revenue Fund .....	\$136,137

Section 12.310. To the Supreme Court

2	For the purpose of funding the State Courts Administrator	
3	Personal Service .....	\$3,462,901
4	Expense and Equipment .....	<u>866,744</u>
5	From General Revenue Fund .....	4,329,645
6	Expense and Equipment	
7	From State Courts Administration Revolving Fund .....	<u>30,000</u>
8	Total .....	\$4,359,645

Section 12.315. To the Supreme Court

2 For the purpose of funding all grants and contributions of funds from the  
3 federal government or from any other source which may be  
4 deposited in the State Treasury for the use of the Supreme Court  
5 and other state courts

6	Personal Service .....	\$1,870,269
7	Expense and Equipment .....	<u>11,686,908</u>
8	From Federal Funds .....	\$13,557,177

Section 12.320. To the Supreme Court

2	For the purpose of developing and implementing a program of statewide	
3	court automation	
4	Personal Service .....	\$3,211,112
5	Expense and Equipment .....	<u>5,112,680</u>
6	From General Revenue Fund .....	8,323,792
7	Personal Service .....	1,374,019
8	Expense and Equipment .....	<u>3,333,900</u>
9	From the Statewide Court Automation Fund, and any grants,	
10	contributions, or receipts from federal government or any other	
11	source deposited into the State Treasury for court automation .....	4,707,919
12	From the Crime Victims' Compensation Fund .....	<u>352,000</u>
13	Total .....	\$13,383,711

Section 12.325. There is transferred out of the State Treasury, chargeable to the General Revenue Fund, Two Million, Four Hundred Sixteen Thousand, Three Hundred Forty Dollars to the Judicial Education and Training Fund

5	From General Revenue Fund .....	\$2,416,340
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Section 12.330. To the Supreme Court

2	For the purpose of funding judicial education and training	
3	Personal Service .....	\$614,111
4	Expense and Equipment .....	<u>1,757,698</u>
5	From Judicial Education and Training Fund .....	\$2,371,809

Section 12.340. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Western District	
3	Personal Service .....	\$2,958,713
4	Expense and Equipment .....	<u>470,385</u>
5	From General Revenue Fund .....	\$3,429,098

Section 12.345. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Eastern District	
3	Personal Service . . . . .	\$3,944,949
4	Expense and Equipment . . . . .	<u>544,261</u>
5	From General Revenue Fund . . . . .	\$4,489,210

Section 12.350. To the Supreme Court

2	For the purpose of funding the Court of Appeals - Southern District	
3	Personal Service . . . . .	\$1,871,412
4	Expense and Equipment . . . . .	<u>462,258</u>
5	From General Revenue Fund . . . . .	\$2,333,670

Section 12.355. To the Supreme Court

2	For the purpose of funding the circuit courts	
3	Personal Service . . . . .	\$107,438,964
4	Expense and Equipment . . . . .	2,884,349
5	For the purpose of funding costs associated with the appointment of	
6	senior judges to hear or decide cases at trial or on appeal	
7	Personal Service . . . . .	<u>500,000</u>
8	From General Revenue Fund . . . . .	110,823,313

9	Personal Service . . . . .	1,338,119
10	Expense and Equipment . . . . .	<u>419,661</u>
11	From Federal and Other Funds . . . . .	1,757,780

12	Personal Service . . . . .	219,873
13	Expense and Equipment . . . . .	<u>128,039</u>
14	From Third Party Liability Fund . . . . .	347,912

15	Expense and Equipment	
16	From State Courts Administration Revolving Fund . . . . .	60,000

17	Expense and Equipment	
18	From Fine Collections Center Interest Revolving Fund . . . . .	<u>25,000</u>
19	Total . . . . .	\$113,014,005

Section 12.360. To the Supreme Court

2	For the purpose of making payments due from litigants in court	
3	proceedings under set-off against debts authority as provided in	
4	Section 488.020(3), RSMo	
5	From Debt Offset Escrow Fund .....	\$100,000E
6	For the purpose of funding court-appointed special advocacy programs	
7	as provided in Section 476.777, RSMo	
8	From the Missouri CASA Fund .....	200,000
9	For the purpose of funding costs associated with creating the handbook	
10	and other programs as provided in Section 452.554, RSMo	
11	From the Domestic Relations Resolution Fund .....	<u>500,000</u>
12	Total .....	\$800,000

Section 12.377. There is transferred out of the State Treasury, chargeable  
to the General Revenue Fund, Two Million, One Hundred Ninety-  
six Thousand, Five Hundred Dollars to the Drug Court Resources  
Fund

5	From General Revenue Fund .....	\$2,196,500
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Section 12.380. To the Supreme Court

2	For the purpose of funding drug courts	
3	Personal Service .....	\$211,315
4	Expense and Equipment .....	<u>1,985,185</u>
5	From the Drug Court Resources Fund, and any grants, contributions, or	
6	receipts from the federal government or any other source	
7	deposited into the State Treasury for drug courts .....	2,196,500
8	From Federal Funds .....	<u>1,125,000</u>
9	Total .....	\$3,321,500

Section 12.385. To the Commission on Retirement, Removal, and  
Discipline of Judges

3	For the purpose of funding the payment of expenses of the commission	
4	Personal Service .....	\$163,194

5           Expense and Equipment ..... 60,011  
6 From General Revenue Fund ..... \$223,205

Section 12.390. To the Supreme Court

2 For the purpose of funding the expenses of the members of the Appellate  
3       Judicial Commission and the several circuit judicial commissions  
4       in circuits having the non-partisan court plan, and for services  
5       rendered by clerks of the Supreme Court, courts of appeals, and  
6       clerks in circuits having the non-partisan court plan for giving  
7       notice of and conducting elections as ordered by the Supreme  
8       Court  
9 From General Revenue Fund ..... \$18,802

Section 12.400. To the Office of State Public Defender

2 For the purpose of funding the State Public Defender System  
3       Personal Service ..... \$22,314,833  
4       Expense and Equipment ..... 5,737,191  
5 For payment of expenses as provided by Chapter 600, RSMo, associated  
6       with the defense of violent crimes and/or the defense of cases  
7       where a conflict of interest exists ..... 2,559,850  
8 From General Revenue Fund ..... 30,611,874

9 For expenses authorized by the Public Defender Commission as provided  
10      by Section 600.090, RSMo  
11      Personal Service ..... 58,378  
12      Expense and Equipment ..... 1,157,356  
13 From Legal Defense and Defender Fund ..... 1,215,734

14 For refunds set-off against debts as required by Section 143.786, RSMo  
15 From Debt Offset Escrow Fund ..... 350,000E

16 For all grants and contributions of funds from the federal government or  
17      from any other source which may be deposited in the State  
18      Treasury for the use of the Office of the State Public Defender  
19 From Federal Funds ..... 125,000  
20 Total ..... \$32,302,608



Section 12.500. To the Senate

2	Salaries of Members .....	\$1,071,448
3	Mileage of Members .....	56,435
4	Senate Per Diem .....	226,100
5	Senate Contingent Expenses .....	9,244,020
6	Joint Contingent Expenses .....	100,000
7	Joint Committee on Administrative Rules .....	119,707
8	Joint Committee on Public Employee Retirement Systems .....	155,000
9	Joint Committee on Capital Improvements Oversight .....	118,964
10	Joint Committee on Gaming and Wagering .....	<u>51,820</u>
11	From General Revenue Fund .....	11,143,494
12	Senate Contingent Expenses	
13	From Senate Revolving Fund .....	<u>40,000</u>
14	Total .....	\$11,183,494

Section 12.505. To the House of Representatives

2	Salaries of Members .....	\$5,117,283
3	Mileage of Members .....	342,660
4	Members' Per Diem .....	1,083,950
5	Representatives' Expense Vouchers .....	1,564,800
6	Leadership Aides and Secretaries .....	5,402,364
7	House Research Staff .....	974,189
8	Committee Operations .....	90,000
9	House Staff .....	5,411,238
10	House Appropriations Committee Staff .....	<u>415,357</u>
11	From General Revenue Fund .....	20,401,841
12	House Contingent Expenses	
13	From House of Representatives Revolving Fund .....	<u>45,000</u>
14	Total .....	\$20,446,841

Section 12.510. To the Missouri Commission on Interstate Cooperation

- 2 For payment of dues to the Council of State Governments, the National
- 3 Conference of State Legislatures, the National Conference of
- 4 Commissioners on Uniform State Laws, and for the salaries of the

5 secretary and clerks, purchasing supplies, travel within and  
 6 without the state, insurance and premiums on bonds, joint  
 7 conference costs, and other general expenses  
 8 From General Revenue Fund . . . . . \$284,403

Section 12.515. To the Committee on Legislative Research - Administration

2 For payment of expenses of members, salaries and expenses of  
 3 employees, and other necessary operating expenses  
 4 From General Revenue Fund . . . . . \$1,387,289

Section 12.520. To the Committee on Legislative Research

2 For paper, printing, binding, editing, proofreading, and other necessary  
 3 expenses of publishing the Supplement to the Revised Statutes of  
 4 the State of Missouri  
 5 From General Revenue Fund . . . . . \$336,280  
 6 From Statutory Revision Fund . . . . . 535,800  
 7 Total . . . . . \$872,080

Section 12.525. To the Committee on Legislative Research - Oversight  
 Division

3 For payment of expenses of members, salaries and expenses of  
 4 employees, and other necessary operating expenses  
 5 From General Revenue Fund . . . . . \$868,378

Section 12.530. To the Interim Committees of the General Assembly

2 For the Joint Committee on Correctional Institutions and Problems  
 3 From General Revenue Fund . . . . . \$5,000