

FIRST REGULAR SESSION
[PERFECTED]
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 20
92ND GENERAL ASSEMBLY

Reported from the Committee on Budget April 24, 2003, with recommendation that the House Committee Substitute for House Bill No. 20 Do Pass.

Taken up for Perfection April 30, 2003. House Committee Substitute for House Bill No. 20 ordered Perfected and printed.

STEPHEN S. DAVIS, Chief Clerk

0020L.02P

AN ACT

To appropriate money for capital improvement and other purposes for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, from the funds herein designated for the period beginning July 1, 2003 and ending June 30, 2005.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated, for the period beginning July 1, 2003 and ending
3 June 30, 2005 the unexpended balances available as of June 30, 2003 but not to exceed the
4 amounts stated herein, as follows:

Section 20.005. To the Office of Administration

2 For the Department of Elementary and Secondary Education

3 For maintenance, repairs, replacements, and improvements at the Missouri

4 School for the Blind

5 Representing expenditures originally authorized under the provisions of

6 House Bill Section 18.005, an Act of the 91st General Assembly,

7 First Regular Session

8 From Bingo Proceeds for Education Fund \$251,423

9 From Facilities Maintenance Reserve Fund 13,073

10 Total \$264,496

Section 20.010. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
3 For maintenance, repairs, replacements, and improvements at the Missouri
4 School for the Deaf
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.010, an Act of the 91st General Assembly,
7 First Regular Session
8 From Bingo Proceeds for Education Fund \$1,149,673

Section 20.015. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
3 For maintenance, repairs, replacements, and improvements at Dale M.
4 Thompson, Lakeview, Boonslick, E.W. Thompson, B.W.
5 Robinson, and Helen M. Davis State Schools for the Severely
6 Handicapped
7 Representing expenditures originally authorized under the provisions of
8 House Bill Section 18.015, an Act of the 91st General Assembly,
9 First Regular Session
10 From Bingo Proceeds for Education Fund \$938,105
11 From Facilities Maintenance Reserve Fund 1,575,192
12 Total \$2,513,297

Section 20.020. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
3 For repairs, replacements, and improvements at the Maple Valley School
4 for the Severely Handicapped
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 19.005, an Act of the 91st General Assembly,
7 First Regular Session
8 From Bingo Proceeds for Education Fund \$991,209

Section 20.025. To the Office of Administration

- 2 For the Department of Elementary and Secondary Education
3 For design, construction, and improvements for ADA compliant
4 playgrounds at the following State Schools for the Severely
5 Handicapped

6	For Kirchner School at Jefferson City	\$40,661
7	For Helen M. Davis School at St. Joseph	244,821
8	For Delmar Cobble School at Columbia	5,922
9	For Greene Valley School at Springfield	<u>305,711</u>
10	From Bingo Proceeds for Education Fund	597,115
11	For Mapaville School at Mapaville, Kirchner School at Jefferson City,	
12	Helen M. Davis School at St. Joseph, Delmar Cobble School at	
13	Columbia, and Greene Valley School at Springfield	
14	From Handicapped Children's Trust Fund	136,175
15	Representing expenditures originally authorized under the provisions of	
16	House Bill Section 19.006, an Act of the 91st General Assembly,	
17	First Regular Session	
18	Total	<u>\$733,290</u>

Section 20.030. To Central Missouri State University

2	For renovation of the Wood Building	
3	Representing expenditures originally authorized under the provisions of	
4	House Bill Section 18.030, an Act of the 90th General Assembly,	
5	First Regular Session, and most recently authorized under the	
6	provisions of House Bill Section 16.020, an Act of the 91st	
7	General Assembly, First Regular Session	
8	From Lottery Proceeds Fund	\$1,350,789

Section 20.035. To Harris-Stowe State College

2	For planning, design, and construction of a physical education and	
3	performing arts building	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 1020.020, an Act of the 89th General	
6	Assembly, Second Regular Session and most recently authorized	
7	under the provisions of House Bill Section 16.026, an Act of the	
8	91st General Assembly, First Regular Session	
9	From General Revenue Fund	\$47,412

Section 20.040. To Harris-Stowe College

2 For planning, design, and construction of a physical education and
3 performing arts building
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 18.061, an Act of the 90th General Assembly,
6 First Regular Session, and most recently authorized under the
7 provisions of House Bill Section 16.028, an Act of the 91st
8 General Assembly, First Regular Session
9 From General Revenue Fund \$83,062

Section 20.045. To Lincoln University

2 For planning and design of renovations to Jason Hall
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 18.063, an Act of the 90th General Assembly,
5 First Regular Session, and most recently authorized under the
6 provisions of House Bill Section 16.034, an Act of the 91st
7 General Assembly, First Regular Session
8 From General Revenue Fund \$132,859

Section 20.050. To Truman State University

2 For design, renovation, construction, and improvements at Ophelia Parish
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 18.090, an Act of the 89th General Assembly,
5 First Regular Session, and most recently authorized under the
6 provisions of House Bill Section 16.042, an Act of the 91st
7 General Assembly, First Regular Session
8 From Lottery Proceeds Fund \$169,680

Section 20.055. To Truman State University

2 For design, renovation, and construction of Science Hall
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 18.040, an Act of the 90th General Assembly,
5 First Regular Session, and most recently authorized under the
6 provisions of House Bill Section 16.046, an Act of the 91st
7 General Assembly, First Regular Session
8 From General Revenue Fund \$11,389,959

Section 20.060. To Northwest Missouri State University

- 2 For planning and design of renovations to the fine arts building
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 18.062, an Act of the 90th General Assembly,
5 First Regular Session, and most recently authorized under the
6 provisions of House Bill Section 16.050, an Act of the 91st
7 General Assembly, First Regular Session
8 From General Revenue Fund \$915,333

Section 20.065. To Southeast Missouri State University

- 2 For planning, design, renovation, and construction for a school of visual
3 and performing arts. Local matching funds must be provided on
4 a 50/50 state/local match rate in order to be eligible for state funds
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.064, an Act of the 90th General Assembly,
7 First Regular Session, and most recently authorized under the
8 provisions of House Bill Section 16.054, an Act of the 91st
9 General Assembly, First Regular Session
10 From General Revenue Fund \$1,847,098
11 From Lottery Proceeds Fund 2,752,902
12 Total \$4,600,000

Section 20.070. To Southwest Missouri State University

- 2 For design, renovation, construction, and improvements at Meyer Library
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 1020.055, an Act of the 89th General
5 Assembly, Second Regular Session, and most recently authorized
6 under the provisions of House Bill Section 16.064, an Act of the
7 91st General Assembly, First Regular Session
8 From General Revenue Fund \$27,296

Section 20.075. To Southwest Missouri State University

- 2 For tunnel repairs and related items
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 18.045, an Act of the 90th General Assembly,
5 First Regular Session, and most recently authorized under the

6 provisions of House Bill Section 16.066, an Act of the 91st
7 General Assembly, First Regular Session
8 From Lottery Proceeds Fund \$4,550,796

Section 20.080. To University of Missouri

2 For planning, design, renovation, and improvements at the Dental School
3 Building on the Kansas City campus
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 1020.075, an Act of the 89th General
6 Assembly, Second Regular Session, and most recently authorized
7 under the provisions of House Bill Section 16.078, an Act of the
8 91st General Assembly, First Regular Session
9 From General Revenue Fund \$1,052,314

Section 20.085. To University of Missouri

2 For renovation of the lab animal/chemical storage building at the Kansas
3 City campus
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 18.055, an Act of the 90th General Assembly,
6 First Regular Session, and most recently authorized under the
7 provisions of House Bill Section 16.080, an Act of the 91st
8 General Assembly, First Regular Session
9 From Lottery Proceeds Fund \$226,141

Section 20.090. To the Department of Higher Education

2 For planning, design, construction, renovation, and improvements for the
3 community colleges
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 1120.010, an Act of the 90th General
6 Assembly, Second Regular Session, and most recently authorized
7 under the provisions of House Bill Section 16.094, an Act of the
8 91st General Assembly, First Regular Session
9 From Lottery Proceeds Fund \$2,393,440

Section 20.095. To the University of Missouri

2 For planning, design, and construction of a Life Sciences Building on the

3 Columbia Campus
 4 Representing expenditures originally authorized under the provisions of
 5 House Bill Section 1120.055, an Act of the 90th General
 6 Assembly, Second Regular Session, and most recently authorized
 7 under the provisions of House Bill Section 16.360, an Act of the
 8 91st General Assembly, First Regular Session
 9 From General Revenue Fund \$28,947,000

Section 20.100. To the Office of Administration

2 For the Division of Design and Construction
 3 For maintenance, repairs, replacements, and improvements at facilities
 4 statewide
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 17.045, an Act of the 90th General Assembly,
 7 First Regular Session, and most recently authorized under the
 8 provisions of House Bill Section 16.106, an Act of the 91st
 9 General Assembly, First Regular Session
 10 From Facilities Maintenance Reserve Fund \$260,364
 11 From Office of Administration Revolving Administrative Trust Fund 17,189
 12 From Unemployment Compensation Administration Fund 100,000
 13 From Workers' Compensation Fund 122,167
 14 From Veterans' Commission Capital Improvement Trust Fund 46,512
 15 From Bingo Proceeds for Education Fund 166,374
 16 Total \$712,606

Section 20.105. To the Office of Administration

2 For the Division of Facilities Management
 3 For maintenance, repairs, replacements, and improvements to facilities in
 4 the Capitol Complex and the Wainwright, Missouri Boulevard,
 5 and St. Joseph State Office Buildings
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 17.050, an Act of the 90th General Assembly,
 8 First Regular Session, and most recently authorized under the
 9 provisions of House Bill Section 16.118, an Act of the 91st
 10 General Assembly, First Regular Session
 11 From Office of Administration Revolving Administrative Trust Fund \$298,471

Section 20.110. To the Office of Administration

2 For the Division of Facilities Management

3 For design, renovations, improvements, and construction for the Capitol

4 Building, Truman State Office Building, Wainwright State Office

5 Building, and Environmental Control Center

6 Representing expenditures originally authorized under the provisions of

7 House Bill Section 18.090, an Act of the 90th General Assembly,

8 First Regular Session, and most recently authorized under the

9 provisions of House Bill Section 16.122, an Act of the 91st

10 General Assembly, First Regular Session

11 From General Revenue Fund \$400,596

12 From Office of Administration Revolving Administrative Trust Fund 273,554

13 Total \$674,150

Section 20.115. To the Office of Administration

2 For the Division of Facilities Management

3 For design, renovations, improvements, and construction, including ADA

4 modifications to public areas in the Capitol Building as proposed

5 in the Capitol Master Plan Study and to study the expansion of

6 legislative offices on the Capitol 5th floor roof area

7 Representing expenditures originally authorized under the provisions of

8 House Bill Section 18.095, an Act of the 90th General Assembly,

9 First Regular Session, and most recently authorized under the

10 provisions of House Bill Section 16.124, an Act of the 91st

11 General Assembly, First Regular Session

12 From General Revenue Fund \$934,793

Section 20.120. To the Office of Administration

2 For the Division of Facilities Management

3 For maintenance, repairs, replacements, and improvements to facilities in

4 the Capitol Complex, the Penney's and Wainwright state office

5 buildings

6 Representing expenditures originally authorized under the provisions of

7 House Bill Section 18.055, an Act of the 91st General Assembly,

8 First Regular Session

9	From Facilities Maintenance Reserve Fund	\$416,888
10	From Office of Administration Revolving Administrative Trust Fund	<u>4,232,818</u>
11	Total	\$4,649,706

Section 20.125. To the Office of Administration

2	To the Division of Design and Construction	
3	For the purpose of design, construction, and land acquisition for an office	
4	building in Cole County	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.104, an Act of the 90th General Assembly,	
7	First Regular Session, and most recently authorized under the	
8	provisions of House Bill Section 16.108, an Act of the 91st	
9	General Assembly, First Regular Session	
10	From General Revenue Fund	\$886,333

Section 20.130. To the Office of Administration

2	For the Division of Design and Construction	
3	For unprogrammed requirements for facilities statewide	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 18.035, an Act of the 91st General Assembly,	
6	First Regular Session	
7	From Facilities Maintenance Reserve Fund	\$518,172
8	From Office of Administration Revolving Administrative Trust Fund	255,698
9	From Unemployment Compensation Administration Fund	200,000
10	From Workers' Compensation Fund	<u>78,168</u>
11	Total	\$1,052,038

Section 20.135. To the Office of Administration

2	For the Division of Design and Construction	
3	For the statewide roofing management system	
4	Representing expenditures originally authorized under the provisions of	
5	House Bill Section 18.040, an Act of the 91st General Assembly,	
6	First Regular Session	
7	From Facilities Maintenance Reserve Fund	\$923,255

Section 20.140. To the Office of Administration

2	For the Division of Design and Construction	
3	For maintenance, repairs, replacements, improvements, and building	
4	assessments at facilities statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.050, an Act of the 91st General Assembly,	
7	First Regular Session	
8	From Facilities Maintenance Reserve Fund	\$5,385,246
9	From Office of Administration Revolving Administrative Trust Fund	382,565
10	From Unemployment Compensation Administration Fund	100,000
11	From Workers' Compensation Fund	200,000
12	From Veterans' Commission Capital Improvement Trust Fund	500,000
13	From Bingo Proceeds for Education Fund	<u>439,308</u>
14	Total	\$7,007,119

Section 20.145. To the Office of Administration

2	For the Department of Agriculture	
3	For maintenance, repairs, replacements, and improvements to the	
4	Agriculture, Commercial, and Varied Industries Buildings at the	
5	Missouri State Fair Grounds	
6	Representing expenditures originally authorized under the provisions of	
7	House Bill Section 18.060, an Act of the 91st General Assembly,	
8	First Regular Session	
9	From Facilities Maintenance Reserve Fund	\$1,857,824

Section 20.150. To the Department of Natural Resources

2	For the Division of Geology and Land Survey	
3	For repairs, replacements, and improvements at the Main Building and	
4	Annex	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.100, an Act of the 91st General Assembly,	
7	First Regular Session	
8	From Facilities Maintenance Reserve Fund	\$2,306,658

Section 20.155. To the Office of Administration

2	For the Department of Public Safety	
3	For design, renovation, construction, and improvements at veterans homes	

4	statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.270, an Act of the 89th General Assembly,	
7	First Regular Session, and most recently authorized under the	
8	provisions of House Bill Section 16.188, an Act of the 91st	
9	General Assembly, First Regular Session	
10	From Veterans' Commission Capital Improvement Trust Fund	\$2,806,533
11	From Federal Funds	<u>5,707,901E</u>
12	Total	\$8,514,434

Section 20.160. To the Office of Administration

2	For the Department of Public Safety	
3	For construction of a 100-bed dementia unit at the St. Louis Veterans'	
4	Home	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.185, an Act of the 90th General Assembly,	
7	First Regular Session, and most recently authorized under the	
8	provisions of House Bill Section 16.194, an Act of the 91st	
9	General Assembly, First Regular Session	
10	From Federal Funds	\$5,887,637E
11	From Veterans' Commission Capital Improvement Trust Fund	<u>2,275,769</u>
12	Total	\$8,163,406

Section 20.165. To the Office of Administration

2	For the Missouri Veterans' Commission	
3	For construction of a dementia wing at the St. Louis Veterans' Home, a	
4	veterans' home at Mt. Vernon, and outpatient clinics statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 15.055, an Act of the 91st General Assembly,	
7	First Regular Session, and most recently authorized under the	
8	provisions of House Bill Section 16.196, an Act of the 91st	
9	General Assembly, First Regular Session	
10	From Veterans' Commission Capital Improvement Trust Fund	\$3,194,956

Section 20.170. To the Office of Administration

2	For the Department of Public Safety	
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3	For design, renovation, and construction at veterans' cemeteries in	
4	Bloomfield and Jacksonville	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.195, an Act of the 90th General Assembly,	
7	First Regular Session, and most recently authorized under the	
8	provisions of House Bill Section 16.200, an Act of the 91st	
9	General Assembly, First Regular Session	
10	From Federal Funds	\$3,760,358E
11	From Veterans' Commission Capital Improvement Trust Fund	<u>348,930</u>
12	Total	\$4,109,288

Section 20.175. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For repairs, replacements, and improvements at armory facilities in	
4	Kansas City, Carthage, Clinton, Lamar, Sedalia, St. Joseph,	
5	Chillicothe, Neosho, Pierce City, Lexington, Springfield, Jefferson	
6	City, Lebanon, Hannibal, Salem, Perryville, Kirksville, Mexico,	
7	Farmington, Rolla, Portageville, Warrenton, West Plains, St. Clair,	
8	Kennett, and Jefferson Barracks	
9	Representing expenditures originally authorized under the provisions of	
10	House Bill Section 17.095, an Act of the 90th General Assembly,	
11	First Regular Session, and most recently authorized under the	
12	provisions of House Bill Section 16.208, an Act of the 91st	
13	General Assembly, First Regular Session	
14	From Facilities Maintenance Reserve Fund	\$480,389

Section 20.180. To the Office of Administration

2	For the Adjutant General – Missouri National Guard	
3	For repairs, replacements, and improvements at National Guard facilities	
4	statewide	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.140, an Act of the 91st General Assembly,	
7	First Regular Session	
8	From Facilities Maintenance Reserve Fund	\$2,108,301

Section 20.185. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
3 For administrative support of federal projects
4 Representing expenditures originally authorized under the provisions of
5 House Bill Section 19.055, an Act of the 91st General Assembly,
6 First Regular Session
7 From General Revenue Fund \$99,957

Section 20.190. To the Office of Administration

2 For the Division of Design and Construction
3 For design, project management, and construction inspection of federal
4 projects for the Adjutant General-Missouri National Guard
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 19.060, an Act of the 91st General Assembly,
7 First Regular Session
8 From General Revenue Fund \$78,680

Section 20.200. To the Office of Administration

2 For the Department of Corrections
3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Algoa Correctional Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.150, an Act of the 91st General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$585,274

Section 20.205. To the Office of Administration

2 For the Department of Corrections
3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Farmington Correctional Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.165, an Act of the 91st General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$969,714

Section 20.210. To the Office of Administration

2 For the Department of Corrections

3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Moberly Correctional Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.175, an Act of the 91st General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$1,208,746

Section 20.215. To the Office of Administration

2 For the Department of Corrections
3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Western Reception, Diagnostic, and Correctional Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.185, an Act of the 91st General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$934,449

Section 20.220. To the Office of Administration

2 For the Department of Mental Health
3 For design, construction, demolition, renovation, and improvements for
4 the sexual predator program at Southeast Missouri Mental Health
5 Center
6 Representing expenditures originally authorized under the provisions of
7 House Bill Section 18.280, an Act of the 90th General Assembly,
8 First Regular Session, and most recently authorized under the
9 provisions of House Bill Section 16.300, an Act of the 91st
10 General Assembly, First Regular Session
11 From General Revenue Fund \$269,280

Section 20.225. To the Office of Administration

2 For the Department of Mental Health
3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Bellefontaine Habilitation Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.190, an Act of the 91st General Assembly,
7 First Regular Session

8	From General Revenue Fund	\$187,636
9	From Facilities Maintenance Reserve Fund	<u>48,670</u>
10	Total	\$236,306

Section 20.230. To the Office of Administration

2	For the Department of Mental Health	
3	For maintenance, repairs, replacements, and improvements to facilities at	
4	the Fulton State Hospital	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.195, an Act of the 91st General Assembly,	
7	First Regular Session	
8	From Facilities Maintenance Reserve Fund	\$555,318

Section 20.235. To the Office of Administration

2	For the Department of Mental Health	
3	For maintenance, repairs, replacements, and improvements to facilities at	
4	the Hannibal, Kansas City, and Sikeston Regional Centers	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.200, an Act of the 91st General Assembly,	
7	First Regular Session	
8	From Facilities Maintenance Reserve Fund	\$265,683

Section 20.240. To the Office of Administration

2	For the Department of Mental Health	
3	For maintenance, repairs, replacements, and improvements to facilities at	
4	the Hawthorn Children's Psychiatric Hospital	
5	Representing expenditures originally authorized under the provisions of	
6	House Bill Section 18.205, an Act of the 91st General Assembly,	
7	First Regular Session	
8	From General Revenue Fund	\$353,499

Section 20.245. To the Office of Administration

2	For the Department of Mental Health	
3	For maintenance, repairs, replacements, and improvements to facilities at	
4	the Higginsville Habilitation Center	
5	Representing expenditures originally authorized under the provisions of	

6 House Bill Section 18.210, an Act of the 91st General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$1,020,018

Section 20.250. To the Office of Administration

2 For the Department of Mental Health
3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Nevada Habilitation Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.225, an Act of the 91st General Assembly,
7 First Regular Session
8 From General Revenue Fund \$205,270

Section 20.255. To the Office of Administration

2 For the Department of Mental Health
3 For maintenance, repairs, replacements, and improvements to facilities at
4 the Southeast Missouri Mental Health Center
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.235, an Act of the 91st General Assembly,
7 First Regular Session
8 From Facilities Maintenance Reserve Fund \$458,316

Section 20.260. To the Office of Administration

2 For the Department of Mental Health
3 For design, land acquisition, renovation, construction, and improvements
4 for a new mental health center in Kansas City
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 19.085, an Act of the 91st General Assembly,
7 First Regular Session
8 From General Revenue Fund \$158,354

Section 20.265. To the Department of Health

2 For planning and design of a new state public health laboratory
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 1120.095, an Act of the 90th General
5 Assembly, Second Regular Session, and most recently authorized

6 under the provisions of House Bill Section 16.386, an Act of the
 7 91st General Assembly, First Regular Session
 8 From General Revenue Fund \$1,463,954

Section 20.270. To the Office of Administration

2 For the Department of Social Services
 3 For maintenance, repairs, replacements, and improvements at the Hogan
 4 Street, Waverly, and Missouri Hills Youth Centers
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.250, an Act of the 91st General Assembly,
 7 First Regular Session
 8 From Facilities Maintenance Reserve Fund \$324,227

Section 20.275. To the Office of Administration

2 For the Department of Social Services
 3 For maintenance, repairs, replacements, and improvements at the Prince
 4 Hall Family Center
 5 Representing expenditures originally authorized under the provisions of
 6 House Bill Section 18.260, an Act of the 91st General Assembly,
 7 First Regular Session
 8 From General Revenue Fund \$113,252
 9 From Facilities Maintenance Reserve Fund 901,179
 10 Total \$1,014,431

Section 20.280. To the County of Jackson

2 For design, construction, restoration, and renovation of the historic
 3 Truman/Jackson County Court House in Independence. Local
 4 matching funds must be provided on a 50/50 state/local match rate
 5 in order to be eligible for state funds
 6 Representing expenditures originally authorized under the provisions of
 7 House Bill Section 1120.083, an Act of the 90th General
 8 Assembly, Second Regular Session, and most recently authorized
 9 under the provisions of House Bill Section 16.376, an Act of the
 10 91st General Assembly, First Regular Session
 11 From General Revenue Fund \$386,866

Section 20.285. To the Board of Public Buildings

- 2 For construction of a new State Public Health Laboratory
3 Representing expenditures originally authorized under the provisions of
4 House Bill Section 1120.015, an Act of the 91st General
5 Assembly, Second Regular Session
6 From Board of Public Buildings Bond Proceeds Fund \$30,000,000

Section 20.290. There is transferred out of the state treasury, chargeable
2 to the General Revenue Fund, One Million, Three Hundred Fifty
3 Thousand, Nine Hundred Forty-seven Dollars to the Office of
4 Administration Revolving Administrative Trust Fund

- 5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 17.205, an Act of the 90th General Assembly,
7 First Regular Session, and most recently authorized under the
8 provisions of House Bill Section 16.330, an Act of the 91st
9 General Assembly, First Regular Session
10 From General Revenue Fund \$1,350,947

Section 20.295. There is transferred out of the state treasury, chargeable
2 to the General Revenue Fund, One Million, One Hundred Fifty-
3 four Thousand, Seven Hundred Seventy-six Dollars to the Office
4 of Administration Revolving Administrative Trust Fund

- 5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.335, an Act of the 90th General Assembly,
7 First Regular Session, and most recently authorized under the
8 provisions of House Bill Section 16.332, an Act of the 91st
9 General Assembly, First Regular Session
10 From General Revenue Fund \$1,154,776

Section 20.300. There is transferred out of the state treasury, chargeable
2 to the General Revenue Fund, Twenty Million, Three Hundred
3 Eleven Thousand, Three Hundred Eight Dollars to the Facilities
4 Maintenance Reserve Fund

- 5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.265, an Act of the 91st General Assembly,
7 First Regular Session

8 From General Revenue Fund \$20,311,308

Section 20.305. There is transferred out of the state treasury, chargeable
2 to the General Revenue Fund, Five Million, Four Hundred Eleven
3 Thousand, Three Hundred Fifty-six Dollars to the Office of
4 Administration Revolving Administrative Trust Fund
5 Representing expenditures originally authorized under the provisions of
6 House Bill Section 18.275, an Act of the 91st General Assembly,
7 First Regular Session
8 From General Revenue Fund \$5,411,356