

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR

HOUSE BILL NO. 6

92ND GENERAL ASSEMBLY

0006L.05T

2003

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 6.005. To the Department of Agriculture

2 For the Office of the Director

3 Personal Service and/or Expense and Equipment, provided that not
4 more than fifteen percent (15%) flexibility is allowed between
5 each appropriation

6 From General Revenue Fund \$1,424,244

7	For refunds of erroneous receipts due to errors in application for licenses,	
8	registrations, permits, certificates, subscriptions, or other fees	<u>3,640E</u>
9	From General Revenue Fund	1,427,884
10	Personal Service	234,726
11	Expense and Equipment	<u>1,223,219</u>
12	From Federal Funds and Other Funds	<u>1,457,945</u>
13	Total (Not to exceed 31.50 F.T.E.)	\$2,885,829

Section 6.010. To the Department of Agriculture

2	There is hereby transferred out of the State Treasury, chargeable to	
3	General Revenue Fund, Three Million, Two Hundred Sixteen	
4	Thousand, Six Hundred Ninety-Seven Dollars (\$3,216,697) to the	
5	Missouri Qualified Fuel Ethanol Producer Incentive Fund	
6	From General Revenue Fund	\$3,216,697
7	There is hereby transferred out of the State Treasury, chargeable to the	
8	Petroleum Violation Escrow Fund, Five Hundred Thousand	
9	Dollars (\$500,000) to the Missouri Qualified Fuel Ethanol	
10	Producer Incentive Fund	
11	From Petroleum Violation Escrow Fund	<u>500,000</u>
12	Total	\$3,716,697

Section 6.015. To the Department of Agriculture

2	For Missouri Ethanol Producer Incentive Payments	
3	From Missouri Qualified Fuel Ethanol Producer Incentive Fund (0 F.T.E.)	\$3,716,697

Section 6.020. To the Department of Agriculture

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund (0 F.T.E.)	\$94,689

Section 6.025. To the Department of Agriculture

2	For Vehicle Replacement	
3	From Federal Funds	\$42,330
4	From Animal Care Reserve Fund	74,860

5	From Milk Inspection Fees Fund	14,110
6	From Grain Inspection Fees Fund	337,520
7	From Petroleum Inspection Fund	<u>54,700</u>
8	Total (0 F.T.E.)	\$523,520

Section 6.030. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 Personal Service and/or Expense and Equipment, provided that not
4 more than fifteen percent (15%) flexibility is allowed between
5 each appropriation

6 From General Revenue Fund

	\$997,994
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7 For demonstration projects that utilize renewable inputs

8 From General Revenue Fund

	46,072
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9 Personal Service

	46,887
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10 Expense and Equipment

	<u>200,000</u>
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11 From Federal Funds and Other Funds

	<u>246,887</u>
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12 Total (Not to exceed 17.25 F.T.E.)

	\$1,290,953
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Section 6.035. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture and Small Business Development Authority

4 Personal Service

	\$93,273
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5 Expense and Equipment

	<u>22,254</u>
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6 From Single-Purpose Animal Facility Loan Program Fund

7 (Not to exceed 3.00 F.T.E.)

	\$115,527
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Section 6.040. To the Department of Agriculture

2 For the Agriculture Business Development Division

3 For the Agriculture Development Program

4 Personal Service

	\$85,201
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5 Expense and Equipment

	48,422
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6 For all monies in the Agriculture Development Fund for investments,

7 reinvestments, and for emergency agricultural relief and

8 rehabilitation as provided by law 500,000
9 From Agriculture Development Fund (Not to exceed 2.00 F.T.E.) \$633,623

Section 6.045. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the “Agri Missouri” Marketing Program
4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation
7 From General Revenue Fund (Not to exceed 1.00 F.T.E.) \$237,727

Section 6.050. To the Department of Agriculture

2 For the Agriculture Business Development Division
3 For the Grape and Wine Market Development Program
4 Personal Service \$103,852
5 Expense and Equipment 1,282,150
6 From Marketing Development Fund (Not to exceed 3.00 F.T.E.) \$1,386,002

Section 6.055. To the Department of Agriculture

2 For the Division of Market Information and Outreach
3 For the Market Information and Outreach Program
4 Personal Service and/or Expense and Equipment, provided that not
5 more than fifteen percent (15%) flexibility is allowed between
6 each appropriation
7 From General Revenue Fund \$534,639

8 Personal Service 140,357
9 Expense and Equipment 52,000
10 For Agriculture Awareness Program 25,000
11 For the Governor’s Conference on Agriculture expense 125,000
12 From Federal Funds and Other Funds 342,357
13 Total (Not to exceed 17.00 F.T.E.) \$876,996

Section 6.060. To the Department of Agriculture

2 For the Division of Animal Health
3 Personal Service and/or Expense and Equipment, provided that not

4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$2,296,662
7	Personal Service	417,335
8	Expense and Equipment	<u>649,209</u>
9	From Federal Funds	1,066,544
10	Personal Service	135,214
11	Expense and Equipment	<u>446,400</u>
12	From Animal Health Laboratory Fee Fund	581,614
13	Personal Service	293,759
14	Expense and Equipment	<u>236,107</u>
15	From Animal Care Reserve Fund	529,866
16	To support the Livestock Brands Program	
17	From Livestock Brands Fund	41,010
18	For expenses incurred in regulating Missouri livestock markets	
19	From Livestock Sales and Markets Fees Fund	32,565
20	For enforcement activities related to the Livestock Dealer Law	
21	From Livestock Dealer Law Enforcement and Administration Fund	12,250
22	For processing livestock market bankruptcy claims	
23	From Agriculture Bond Trustee Fund	135,000
24	For the expenditures of contributions, gifts, and grants in support of relief	
25	efforts to reduce the suffering of abandoned animals	
26	From State Institutions Gift Trust Fund	<u>5,000</u>
27	Total (Not to exceed 84.00 F.T.E.)	\$4,700,511

Section 6.065. To the Department of Agriculture

- 2 For the Division of Animal Health
- 3 For brucellosis ear tags

4 From General Revenue Fund (0 F.T.E.) \$1,000

Section 6.070. To the Department of Agriculture

2 For the Division of Animal Health

3 For funding indemnity payments and indemnifying producers and owners
4 of livestock and poultry for preventing the spread of disease during
5 emergencies declared by the State Veterinarian, subject to the
6 approval by the Department of Agriculture of a state match rate up
7 to 50 percent

8 From General Revenue Fund (0 F.T.E.) \$1E

Section 6.075. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 Personal Service and/or Expense and Equipment, provided that not
4 more than fifteen percent (15%) flexibility is allowed between
5 each appropriation

6 From General Revenue Fund \$769,407

7 Personal Service 39,048

8 Expense and Equipment 47,480

9 From Federal Funds 86,528

10 Personal Service 68,145

11 Expense and Equipment 23,000

12 From Commodity Council Merchandising Fund 91,145

13 Personal Service 1,839,431

14 Expense and Equipment 312,107

15 Payment of Federal User Fee 100,000

16 From Grain Inspection Fees Fund 2,251,538

17 Total (Not to exceed 79.25 F.T.E.) \$3,198,618

Section 6.080. To the Department of Agriculture

2 For the Division of Grain Inspection and Warehousing

3 For the Missouri Aquaculture Council

4 From Aquaculture Marketing Development Fund \$25,000E

5	For refunds to individuals and reimbursements to commodity councils	
6	From Commodity Council Merchandising Fund	85,000E
7	For research, promotion, and market development of apples	
8	From Apple Merchandising Fund	12,000E
9	For the Missouri Wine Marketing and Research Council	
10	From Missouri Wine Marketing and Research Development Fund	<u>15,000E</u>
11	Total (0 F.T.E.)	\$137,000

Section 6.085. To the Department of Agriculture

2	For the Division of Plant Industries	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,736,856
7	Personal Service	353,703
8	Expense and Equipment	<u>525,748</u>
9	From Federal Funds	<u>879,451</u>
10	Total (Not to exceed 54.00 F.T.E.)	\$2,616,307

Section 6.090. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding gypsy moth control, including education,	
4	research, and management activities, and for the receipt and	
5	disbursement of funds donated for gypsy moth control, including	
6	education, research, and management activities. Projects funded	
7	with donations, including those contributions made by supporting	
8	agencies and groups outside the Missouri Department of	
9	Agriculture, must receive prior approval from a steering committee	
10	composed of one member each from the Missouri departments of	
11	Agriculture, Conservation, Natural Resources, and Economic	
12	Development, the United States Department of Agriculture, the	
13	Missouri wood products industry, the University of Missouri, and	
14	other groups as deemed necessary by the Gypsy Moth Advisory	

15	Council, to be co-chaired by the departments of Agriculture and	
16	Conservation	
17	Personal Service and/or Expense and Equipment, provided that not	
18	more than fifteen percent (15%) flexibility is allowed between	
19	each appropriation	
20	From General Revenue Fund	\$43,476
21	From Federal Funds and Other Funds	<u>100,000</u>
22	Total (Not to exceed 2.00 F.T.E.)	\$143,476

Section 6.095. To the Department of Agriculture

2	For the Division of Plant Industries	
3	For the purpose of funding boll weevil suppression and eradication	
4	Personal Service	\$66,226
5	Expense and Equipment	<u>40,000</u>
6	From Boll Weevil Suppression and Eradication Fund (Not to exceed 2.00 F.T.E.) .	\$106,226

Section 6.100. To the Department of Agriculture

2	For the Division of Weights and Measures	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,260,604
7	Personal Service	62,760
8	Expense and Equipment	<u>1,967,977</u>
9	From Federal Funds and Other Funds	2,030,737
10	Personal Service	1,288,789
11	Expense and Equipment	<u>1,141,798</u>
12	From Petroleum Inspection Fund	<u>2,430,587</u>
13	Total (Not to exceed 81.00 F.T.E.)	\$5,721,928

Section 6.105. To the Department of Agriculture

2	For the Missouri State Fair	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	

5	each appropriation	
6	From General Revenue Fund	\$597,762
7	Personal Service	1,019,942
8	Expense and Equipment	<u>3,000,496</u>
9	From State Fair Fees Fund	<u>4,020,438</u>
10	Total (Not to exceed 61.75 F.T.E.)	\$4,618,200

Section 6.110. To the Department of Agriculture

2	For cash to start the Missouri State Fair	
3	Expense and Equipment	
4	From State Fair Fees Fund	\$75,000
5	From State Fair Trust Fund	<u>10,000</u>
6	Total (0 F.T.E.)	\$85,000

Section 6.115. To the Department of Agriculture

2	For the Missouri State Fair	
3	For equipment replacement	
4	Expense and Equipment	
5	From State Fair Fees Fund (0 F.T.E.)	\$172,062

Section 6.120. To the Department of Agriculture

2	For the State Milk Board	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$154,030
7	Personal Service and/or Expense and Equipment	
8	From Milk Inspection Fees Fund	1,749,896
9	Expense and Equipment	
10	From State Contracted Manufacturing Dairy Plant Inspection and Grading	
11	Fee Fund	<u>8,000</u>
12	Total (Not to exceed 19.00 F.T.E.)	\$1,911,926

Section 6.200. To the Department of Natural Resources

2	For the Office of the Director	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$192,707
7	Personal Service	376,139
8	Expense and Equipment	<u>100,038</u>
9	From Federal Funds and Other Funds	<u>476,177</u>
10	Total (Not to exceed 9.00 F.T.E.)	\$668,884

Section 6.205. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed between	
5	each appropriation	
6	From General Revenue Fund	\$1,973,589
7	Personal Service	2,750,264
8	Expense and Equipment	<u>2,193,255</u>
9	From Federal Funds and Other Funds	<u>4,943,519</u>
10	Total (Not to exceed 109.56 F.T.E.)	\$6,917,108

Section 6.210. To the Department of Natural Resources

2	For the Outreach and Assistance Center	
3	For the purpose of funding the promotion of energy, renewable energy,	
4	and energy efficient state government	
5	From Federal Funds	\$2,784,474E
6	From Utilicare Stabilization Fund	100E
7	From Energy Set-Aside Program Fund	5,500,000E
8	From Petroleum Violation Escrow Fund	430,000
9	From Missouri Alternative Fuel Vehicle Loan Fund	300,000
10	From Biodiesel Fuel Revolving Fund	<u>25,000E</u>
11	Total (0 F.T.E.)	\$9,039,574

Section 6.212. To the Department of Natural Resources

- 2 There is hereby transferred out of the State Treasury, chargeable to the
 3 Missouri Alternative Fuel Vehicle Loan Fund, Three Hundred and
 4 Five Thousand Dollars (\$305,000) to the Petroleum Violation Escrow
 5 Fund
 6 From Missouri Alternative Fuel Vehicle Loan Fund \$305,000

Section 6.215. To the Department of Natural Resources

- 2 For the Outreach and Assistance Center
 3 There is transferred out of the State Treasury, chargeable to the Petroleum
 4 Violation Escrow Fund, Twenty Thousand Dollars to the
 5 Petroleum Violation Escrow Interest Subaccount Fund
 6 From Petroleum Violation Escrow Fund \$20,000E

Section 6.220. To the Department of Natural Resources

- 2 For the Outreach and Assistance Center
 3 For historic preservation grants and contracts
 4 From Federal Funds (0 F.T.E.) \$500,000

Section 6.225. To the Department of Natural Resources

- 2 For the Outreach and Assistance Center
 3 For funding environmental education, demonstration projects, and
 4 technical assistance grants
 5 From Federal Funds (0 F.T.E.) \$125,000E

Section 6.230. To the Department of Natural Resources

- 2 For the Division of Administrative Support
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed between
 5 each appropriation
 6 From General Revenue Fund \$653,995
 7 Personal Service 600,932
 8 Expense and Equipment 1,084,979
 9 From Federal Funds 1,685,911

10	Personal Service	1,928,541
11	Expense and Equipment	<u>3,239,801</u>
12	From Other Funds	<u>5,168,342</u>
13	Total (Not to exceed 87.56 F.T.E.)	\$7,508,248

Section 6.235. To the Department of Natural Resources

2	For the purpose of funding agency-wide operations	
3	For Association Dues	
4	From General Revenue Fund	\$64,875
5	Personal Service	67,219
6	Expense and Equipment	<u>13,778</u>
7	From State Highways and Transportation Department Fund	80,997
8	For State Auditor Billing	
9	From Federal Funds and Other Funds	35,000
10	For Contractual Audits	
11	From Federal Funds and Other Funds	<u>350,000</u>
12	Total (Not to exceed 2.00 F.T.E.)	\$530,872

Section 6.240. To the Department of Natural Resources

2	For agency-wide operations	
3	For all costs related to Homeland Security initiatives	
4	From Federal Funds (Not to exceed 1.00 F.T.E.)	\$409,236E

Section 6.245. To the Department of Natural Resources

2	For the Board of Trustees for the Petroleum Storage Tank Insurance Fund	
3	For the general administration and operation of the fund	
4	Personal Service	\$168,924
5	Expense and Equipment	2,219,300
6	For the purpose of investigating and paying claims obligations of the	
7	Petroleum Storage Tank Insurance Fund	24,990,000E
8	For the purpose of funding the refunds of erroneously collected receipts	<u>10,000E</u>
9	From Petroleum Storage Tank Insurance Fund (Not to exceed 3.00 F.T.E.)	\$27,388,224

Section 6.250. To the Department of Natural Resources

2	For the State Environmental Improvement and Energy Resources	
3	Authority	
4	For all costs incurred in the operation of the authority, including special	
5	studies	
6	From State Environmental Improvement and Energy Resources Authority	
7	Fund	\$1E

Section 6.255. To the Department of Natural Resources

2	For the Division of State Parks	
3	For field operations, administration, and support	
4	Personal Service	\$113,130
5	Expense and Equipment	<u>51,148</u>
6	From Federal Funds	164,278
7	Personal Service	920,410
8	Expense and Equipment	<u>3,449,687</u>
9	From State Park Earnings Fund	4,370,097
10	Personal Service	1,116,926
11	Expense and Equipment	<u>146,229</u>
12	From Department of Natural Resources Cost Allocation Fund	1,263,155
13	Personal Service	260,381
14	Expense and Equipment	<u>111,327</u>
15	From State Facility Maintenance and Operation Fund	371,708
16	Personal Service and/or Expense and Equipment, provided that not more	
17	than five percent flexibility is allowed between Personal Service	
18	and Expense and Equipment	26,094,065
19	For payments to levee districts	<u>1E</u>
20	From Parks Sales Tax Fund	26,094,066
21	Personal Service	10,893
22	Expense and Equipment	<u>5,600</u>
23	From Meramec-Onondaga State Parks Fund	16,493

24	Personal Service	209,789
25	Expense and Equipment	<u>106,579</u>
26	From Babler State Park Fund	<u>316,368</u>
27	Total (Not to exceed 760.02 F.T.E.)	\$32,596,165

Section 6.260. To the Department of Natural Resources

2	For the Division of State Parks	
3	For the Bruce R. Watkins Cultural Heritage Center	
4	From Parks Sales Tax Fund (0 F.T.E.)	\$100,000

Section 6.265. To the Department of Natural Resources

2	For the Division of State Parks	
3	For the payment to counties in lieu of 2003 and prior years real property	
4	taxes, as appropriate, on lands acquired by the department after	
5	July 1, 1985 for park purposes and not more than the amount of	
6	real property tax imposed by political subdivisions at the time	
7	acquired, in accordance with the provisions of Section 47(a) of the	
8	Constitution of Missouri	
9	From Parks Sales Tax Fund (0 F.T.E.)	\$40,000E

Section 6.270. To the Department of Natural Resources

2	For the Division of State Parks	
3	For Parks and Historic Sites	
4	For recoupments and donations that are consistent with current operations	
5	and conceptual development plans. The expenditure of any single	
6	directed donation of funds greater than \$500,000 requires the	
7	approval of the chairperson or designee of both Senate	
8	Appropriations and House Budget committees	
9	From State Park Earnings Fund (0 F.T.E.)	\$100,000E

Section 6.275. To the Department of Natural Resources

2	For the Division of State Parks	
3	For the purchase of publications, souvenirs, and other items for resale at	
4	state parks and state historic sites	
5	Expense and Equipment	
6	From State Park Earnings Fund (0 F.T.E.)	\$500,000E

Section 6.280. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For all expenses incurred in the operation of state park concession projects
- 4 or facilities when such operations are assumed by the Department
- 5 of Natural Resources
- 6 From State Park Earnings Fund \$200,000E

Section 6.285. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For the expenditure of grants to state parks
- 4 From Federal Funds and Other Funds (0 F.T.E.) \$350,000

Section 6.290. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For Administration and Support
- 4 For grants-in-aid from the Land and Water Conservation Fund and other
- 5 funds to state agencies and political subdivisions for outdoor
- 6 recreation projects
- 7 From Federal Funds (0 F.T.E.) \$2,324,034

Section 6.300. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 For operational maintenance and repairs for state-owned facilities
- 4 From Facilities Maintenance Reserve Fund (0 F.T.E.) \$8,759

Section 6.305. To the Department of Natural Resources

- 2 For the Geological Survey and Resource Assessment Division
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than fifteen percent (15%) flexibility is allowed between
- 5 each appropriation
- 6 From General Revenue Fund \$2,374,709
- 7 Personal Service 2,633,466
- 8 Expense and Equipment 919,408
- 9 From Federal Funds and Other Funds 3,552,874

10 Total (Not to exceed 126.52 F.T.E.) \$5,927,583

Section 6.310. To the Department of Natural Resources

2 For the Geological Survey and Resource Assessment Division

3 For expenditures in accordance with the provisions of Section 259.190,

4 RSMo

5 From Oil and Gas Remedial Fund (0 F.T.E.) \$23,000E

Section 6.315. To the Department of Natural Resources

2 For the Geological Survey and Resource Assessment Division

3 For surveying corners and for records restorations

4 From Federal Funds and Other Funds (0 F.T.E.) \$240,000

Section 6.320. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division and the Air and

3 Land Protection Division

4 Personal Service and/or Expense and Equipment, provided that not

5 more than fifteen percent (15%) flexibility is allowed between

6 each appropriation

7 From General Revenue Fund \$3,613,479

8 Personal Service 30,003,539

9 Expense and Equipment 14,498,197

10 From Federal Funds and Other Funds 44,501,736

11 Total (Not to exceed 892.99 F.T.E.) \$48,115,215

Section 6.325. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division and the Air and

3 Land Protection Division

4 For the purpose of funding a motor vehicle emissions program

5 Personal Service \$713,417

6 Expense and Equipment 725,030

7 From Missouri Air Emission Reduction Fund, Federal Funds, and

8 Other Funds, excluding General Revenue Fund (Not to

9 exceed 22.00 F.T.E.) \$1,438,447

Section 6.330. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division and the Air and	
3	Land Protection Division	
4	For grants and contracts to study or reduce water pollution, improve	
5	ground water and/or surface water quality, for grants to colleges	
6	for wastewater operator training, and for grants for lake restoration	
7	From Federal Funds	\$9,444,925E
8	From Natural Resources Protection Fund-Water Pollution Permit	
9	Subaccount	50,000
10	For drinking water sampling, analysis, and public drinking water quality	
11	and treatment studies	
12	From Safe Drinking Water Fund	<u>296,444</u>
13	Total (0 F.T.E.)	\$9,791,369

Section 6.335. To the Department of Natural Resources

2	For the Water Protection and Soil Conservation Division	
3	For the state's share of construction grants for wastewater treatment	
4	facilities	
5	From Water Pollution Control Fund	\$3,000,000
6	For loans for wastewater treatment facilities pursuant to Sections 644.026-	
7	644.124, RSMo	
8	From Water and Wastewater Loan Fund and/or Water and Wastewater	
9	Loan Revolving Fund	60,000,000
10	For rural sewer and water grants and loans	
11	From Water Pollution Control Fund	20,660,000
12	For stormwater control grants or loans	
13	From Stormwater Control Fund	20,000,000
14	For loans for drinking water systems pursuant to Sections 644.026-	
15	644.124, RSMo	
16	From Water and Wastewater Loan Fund and/or Water and Wastewater	
17	Loan Revolving Fund	<u>14,000,000</u>

18 Total (0 F.T.E.) \$117,660,000

Section 6.340. There is transferred out of the State Treasury, chargeable

2 to the Water Pollution Control Fund, Ten Million, Six Hundred

3 Thousand Dollars to the Water and Wastewater Loan Fund and/or

4 the Water and Wastewater Loan Revolving Fund

5 From Water Pollution Control Fund \$10,600,000

Section 6.345. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division

3 For closure of concentrated animal feeding operations

4 From Concentrated Animal Feeding Operation Indemnity Fund (0 F.T.E.) \$100,000

Section 6.350. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division

3 For demonstration projects and technical assistance related to soil and

4 water conservation

5 From Federal Funds (0 F.T.E.) \$100,000

6 For grants to local soil and water conservation districts 7,911,992

7 For soil and water conservation cost-share grants 20,250,000

8 For a loan interest-share program 300,000

9 For a special area land treatment program 6,896,200

10 For grants to colleges and universities for research projects on soil

11 erosion and conservation 160,000

12 From Soil and Water Sales Tax Fund 35,518,192

13 Total (0 F.T.E.) \$35,618,192

Section 6.355. To the Department of Natural Resources

2 For the Water Protection and Soil Conservation Division and the Air and

3 Land Protection Division

4 For expenditures of payments received for damages to the state's natural

5 resources

6 From Natural Resources Protection Fund-Damages Subaccount or Natural

7 Resources Protection Fund-Water Pollution Permit Fee Subaccount

8 (0 F.T.E.) \$269,711

Section 6.360. To the Department of Natural Resources

2 For the Air and Land Protection Division

3 For grants to local air pollution control agencies and to organizations for

4 air pollution

5 From Federal Funds \$1,409,300

6 From Natural Resources Protection Fund - Air Pollution Permit Fee

7 Subaccount 2,027,000

8 For asbestos grants to local air pollution control agencies

9 From Natural Resources Protection Fund - Air Pollution Asbestos Fee

10 Subaccount 75,000

11 Total (0 F.T.E.) \$3,511,300

Section 6.365. To the Department of Natural Resources

2 For the Air and Land Protection Division

3 For the cleanup of leaking underground storage tanks

4 From Federal Funds \$800,000

5 For cleanup of controlled substances

6 From Federal Funds 125,000E

7 For the cleanup of hazardous waste sites

8 From Federal Funds and Other Funds 1,000,000E

9 From Hazardous Waste Remedial Fund 21,274E

10 From Dry-cleaning Environmental Response Trust Fund 200,000E

11 Total (0 F.T.E.) \$2,146,274

Section 6.370. To the Department of Natural Resources

2 For the Air and Land Protection Division

3 For implementation provisions of Solid Waste Management Law in

4 accordance with Sections 260.250, RSMo, through 260.345,

5 RSMo, and Section 260.432, RSMo

6 From Solid Waste Management Fund \$6,300,000

7 From Solid Waste Management Fund - Scrap Tire Subaccount 1,637,000

8 Total (0 F.T.E.) \$7,937,000

Section 6.375. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For funding expenditures of forfeited financial assurance instruments to	
4	ensure proper closure and post closure of solid waste landfills,	
5	with General Revenue Fund expenditures not to exceed collections	
6	pursuant to Section 260.228, RSMo	
7	From General Revenue Fund	\$17,634E
8	From Post Closure Fund	<u>141,599E</u>
9	Total (0 F.T.E.)	\$159,233

Section 6.380. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For the receipt and expenditure of bond forfeiture funds for the	
4	reclamation of mined land	
5	From Mined Land Reclamation Fund	\$1,400,000
6	For the reclamation of mined lands under the provisions of Section	
7	444.960, RSMo	
8	From Coal Mine Land Reclamation Fund	1,000,000
9	For the reclamation of abandoned mined lands	
10	From Federal Funds	2,500,000
11	For contracts for hydrologic studies to assist small coal operators to meet	
12	permit requirements	
13	From Federal Funds	<u>50,000</u>
14	Total (0 F.T.E.)	\$4,950,000

Section 6.385. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For contracts for the analysis of hazardous waste samples	
4	From Federal Funds	\$100,000
5	From Hazardous Waste Remedial Fund and/or Hazardous Waste Fund	60,210
6	For the environmental emergency response system	

7	From Hazardous Waste Fund	30,000E
8	From Federal Funds	250,000
9	For emergency response loans in accordance with Section 260.546, RSMo	
10	From Hazardous Waste Fund	<u>150,000</u>
11	Total (0 F.T.E.)	\$590,210

Section 6.390. To the Department of Natural Resources

2	For the Air and Land Protection Division	
3	For funding the operation of a vehicle emission inspection maintenance	
4	facility in South County St. Louis	
5	From Federal Funds, Natural Resources Protection Fund-Air Pollution Permit	
6	Fee Subaccount, and Other Funds (0 F.T.E.)	\$630,000

Section 6.395. To the Department of Natural Resources

2	For revolving services	
3	Expense and Equipment	
4	From Natural Resources Revolving Services Fund (0 F.T.E.)	\$2,644,470

Section 6.400. To the Department of Natural Resources

2	For the purpose of funding the refund of erroneous collected receipts	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$250,000E

Section 6.405. To the Department of Natural Resources

2	For sales tax on retail sales	
3	From any funds administered by the Department of Natural Resources,	
4	except General Revenue Fund (0 F.T.E.)	\$235,000E

Section 6.410. To the Department of Natural Resources

2	For minority and under-represented student scholarships	
3	From General Revenue Fund	\$45,783
4	From Recruitment and Retention Scholarship Fund	<u>50,000</u>
5	Total (0 F.T.E.)	\$95,783

Section 6.415. There is transferred out of the State Treasury to the

2	Department of Natural Resources Cost Allocation Fund	
3	From Missouri Air Emission Reduction Fund	\$265,607
4	From Solid Waste Management Fund	255,705
5	From Metallic Minerals Waste Management Fund	17,538
6	From Hazardous Waste Remedial Fund	283,130
7	From State Park Earnings Fund	749,281
8	From Historic Preservation Revolving Fund	18,470
9	From Natural Resources Protection Fund	16,325
10	From Natural Resources Protection Fund - Water Pollution Permit Fee	
11	Subaccount	1,026,371
12	From Solid Waste Management Fund - Scrap Tire Subaccount	77,679
13	From Natural Resources Protection Fund - Air Pollution Asbestos Fee	
14	Subaccount	55,495
15	From Petroleum Storage Tank Insurance Fund	324,782
16	From Underground Storage Tank Regulation Program Fund	44,979
17	From Natural Resources Protection Fund - Air Pollution Permit Fee	
18	Subaccount	1,107,326
19	From Parks Sales Tax Fund	4,152,539
20	From Soil and Water Sales Tax Fund	566,590
21	From Groundwater Protection Fund	73,004
22	From Energy Set-Aside Program Fund	115,476
23	From State Land Survey Program Fund	308,987
24	From Hazardous Waste Fund	454,300
25	From Safe Drinking Water Fund	466,357
26	From Missouri Air Pollution Control Fund	6,151
27	From Petroleum Violation Escrow Interest Subaccount Fund	45,405
28	From Dry-cleaning Environmental Response Trust Fund	<u>21,846</u>
29	Total (0 F.T.E.)	\$10,453,343

Section 6.600. To the Department of Conservation

2	For Personal Service and Expense and Equipment, including refunds; and	
3	for payments to counties for the unimproved value of land in lieu	
4	of property taxes for privately owned lands acquired by the	
5	Conservation Commission after July 1, 1977 and for lands	
6	classified as forest croplands	
7	From Conservation Commission Fund	\$126,951,038

BILL TOTALS

General Revenue Fund	\$22,257,582
Federal Funds	52,804,199
Other Funds	<u>418,903,419</u>
Total	\$493,965,200