

FIRST REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 15**  
**92ND GENERAL ASSEMBLY**

0015L.04T

2003

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**AN ACT**

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2003, as follows:

Section 15.005. To the Department of Elementary and Secondary  
2 Education  
3 For the Division of General Administration  
4 Expense and Equipment  
5 From Federal Funds ..... \$200,000

Section 15.010. To the Department of Elementary and Secondary  
2 Education  
3 For the Division of School Improvement  
4 Expense and Equipment  
5 From Federal Funds ..... \$1,700,000

Section 15.015. To the Department of Elementary and Secondary  
2 Education  
3 For language acquisition pursuant to Title III of the No Child Left Behind  
4 Act  
5 From Federal Funds ..... \$900,000

Section 15.020. To the Department of Elementary and Secondary  
2 Education  
3 For the Refugee Children School Impact Grants Program  
4 From Federal Funds ..... \$450,000

Section 15.025. To the Department of Elementary and Secondary  
2 Education  
3 For the Vocational Rehabilitation Program  
4 From Federal Funds ..... \$11,628,492

Section 15.035. To the Department of Transportation  
2 For the Rail Program  
3 For state participation in the joint state/federal Amtrak Rail Passenger  
4 Service Program  
5 From General Revenue Fund ..... \$800,000

Section 15.040. To the Office of Administration  
2 For the Division of Accounting

3 For the purpose of payment of contracts for maximization of  
4 reimbursements to the state. The division shall report each quarter  
5 to the General Assembly the amount of revenues generated and  
6 payments to contractors by maximization project  
7 Expense and Equipment  
8 From General Revenue Fund ..... \$1E

Section 15.045. To the Department of Public Safety

2 For the Office of the Director  
3 For the Local Law Enforcement Block Grant Program  
4 From Federal Funds ..... \$125,000

Section 15.050. To the Department of Public Safety

2 For the Capitol Police  
3 Expense & Equipment  
4 From General Revenue Fund ..... \$75,000

Section 15.055. To the Department of Public Safety

2 For the Adjutant General  
3 For Missouri Military Forces Contract Services  
4 Personal Service  
5 From Federal Funds (Not to exceed 7.50 F.T.E.) ..... \$240,000

Section 15.060. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services  
3 For the purpose of funding contractual services for offender physical and  
4 mental health care  
5 Expense and Equipment  
6 From General Revenue Fund ..... \$1,661,662

Section 15.065. To the Department of Mental Health

2 For the Office of the Director  
3 For the purpose of funding increased Medicaid payments related to state-  
4 operated ICF/MR upper payment limit claim payments  
5 From Federal Funds ..... \$2,167,916  
6 From Mental Health Intergovernmental Transfer Fund ..... 1,372,695

7 Total ..... \$3,540,611

Section 15.070. To the Department of Social Services

2 For the Division of Budget and Finance

3 For the purpose of funding payments to counties toward the care and  
4 maintenance of each delinquent or dependent child as provided in

5 Chapter 211.156, RSMo

6 From General Revenue Fund ..... \$200,000

Section 15.072. To the Department of Social Services

2 For the Division of Family Services

3 For the purpose of funding General Relief Program payments

4 From General Revenue Fund ..... \$2,885,827

5 From Federal Funds ..... 342,000

6 Total ..... \$3,227,827

Section 15.075. To the Department of Social Services

2 For the Division of Family Services

3 For the purpose of funding Blind Pension and supplemental payments to  
4 blind persons

5 From Blind Pension Fund ..... \$350,000

Section 15.080. To the Department of Social Services

2 For the Division of Family Services

3 For the purpose of funding community services programs provided by  
4 Community Action Agencies as defined in Sections 660.370  
5 through 660.374 RSMo, including programs to assist the  
6 homeless, recipients of general relief, and other low-income  
7 families under the provisions of the Community Services Block  
8 Grant

9 From Federal Funds ..... \$3,540,191

Section 15.085. To the Department of Social Services

2 For the Division of Family Services

3 For the purpose of funding any program authorized under the provisions  
4 of House Bill 1111, Section 11.205, an Act of the 91<sup>st</sup> General

## 5 Assembly, Second Regular Session

6	From General Revenue Fund .....	\$5,268,188
7	From Federal Funds .....	<u>2,874,045</u>
8	Total .....	\$8,142,233

## Section 15.090. To the Department of Social Services

## 2 For the Division of Medical Services

## 3 For the purpose of supplementing appropriations for any medical service

4 under the Medicaid fee-for-service, managed care, or State

5 Medical Program, including related services, and for the payment

6 of a temporary pharmacy inflation trend factor at the percentage

7 recommended by the Division's actuary in the western region

8 managed care program, limited to services from April 2003

9 through June 2003. Funding for the temporary pharmacy

10 inflation trend factor provided in this section is not to be placed

11 into the core budget or carried forward into Fiscal Year 2004

12	From General Revenue Fund .....	\$57,527,848
13	From Federal Funds .....	158,131,636
14	From Intergovernmental Transfer Fund .....	10,729,786
15	From Premium Fund .....	2,829,718
16	From Federal Reimbursement Allowance Fund .....	4,622,430
17	From Nursing Facility Federal Reimbursement Allowance Fund .....	1,253,784
18	From Uncompensated Care Fund .....	<u>3,279,406</u>
19	Total .....	\$238,374,608

## Section 15.095. To the Governor

## 2 For conducting special audits

3	From General Revenue Fund .....	\$30,000
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## Section 15.100. To the Office of the State Public Defender

## 2 For the purpose of funding the costs of extraordinary expenses related to

3 legal representation and cases where conflict of interest exist

4 Expense and Equipment

5	From General Revenue Fund .....	\$250,000
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**BILL TOTALS**

General Revenue Fund .....	\$68,698,526
Federal Funds .....	188,175,494
Other Funds .....	<u>18,561,605</u>
Total .....	\$275,435,625