

FIRST REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE NO. 2 FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 19
92ND GENERAL ASSEMBLY

0019L.04T

2003

AN ACT

To appropriate money for planning, expenses, and for capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, and to transfer money among certain funds.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, for the agency, program, and purpose
2 stated, chargeable to the fund designated for the period beginning July 1, 2003 and ending
3 June 30, 2005, as follows:

Section 19.005. To the Office of Administration
2 For the Department of Elementary and Secondary Education
3 For asbestos assessments and remediation at various state schools for the
4 severely handicapped, the Missouri School for the Blind, and the
5 Missouri School for the Deaf
6 From Bingo Proceeds for Education Fund \$635,734

Section 19.010. To the Office of Administration
2 For the Division of Design and Construction
3 For redevelopment of the Missouri State Penitentiary site
4 From Board of Public Buildings Bond Proceeds Fund \$270,000

Section 19.015. To the Office of Administration

- 2 For use of donated funds for the planning, design, and construction of a
- 3 Lewis and Clark monument on the State Capitol grounds
- 4 From Office of Administration Revolving Administrative Trust Fund \$1E

Section 19.020. To the Office of Administration

- 2 For relocation expenses associated with relocating Department of Natural
- 3 Resources staff to a new office building in Jefferson City
- 4 From Federal Funds and Other Funds \$5,172,701

Section 19.025. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For design, renovation, construction, and improvements of various Lewis
- 4 and Clark interpretive sites throughout the state
- 5 From State Parks Earnings Fund \$1,179,000
- 6 From Park Sales Tax Fund 450,000
- 7 Total \$1,629,000

Section 19.030. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For unprogrammed capital improvement projects at state parks
- 4 From Park Sales Tax Fund \$310,000

Section 19.035. To the Department of Natural Resources

- 2 For the Division of State Parks
- 3 For design, renovation, construction, property acquisition, and
- 4 improvements at Big Sugar Creek, Graham Cave, Lewis & Clark,
- 5 Ozark Caverns, Route 66, Watkins Woolen Mill, and Weston
- 6 Bend state parks
- 7 From Park Sales Tax Fund \$675,000
- 8 From State Parks Earnings Fund 160,000
- 9 Total \$835,000

Section 19.040. To the Department of Conservation

- 2 For stream access acquisition and development; lake site acquisition and
- 3 development; financial assistance to other public agencies or in
- 4 partnership with other public agencies; land acquisition for upland

5 wildlife, state forests, wetlands, and natural areas and additions to
6 existing areas; for major improvements and repairs (including
7 materials, supplies and labor) to buildings, roads, hatcheries, and
8 other departmental structures; and for soil conservation activities
9 and erosion control on department land
10 From Conservation Commission Fund \$50,000,000

Section 19.045. To the Office of Administration

2 For the Department of Public Safety
3 For planning, design, and construction of a commercial drivers license site
4 in Strafford
5 From State Highways and Transportation Department Fund \$314,772

Section 19.046. To the Office of Administration

2 For the Department of Public Safety
3 For design, construction, repairs, renovations and improvements for
4 access to the Jacksonville Veterans Cemetery
5 From Veterans' Commission Capital Improvement Trust Fund \$200,000

Section 19.050. To the Office of Administration

2 For the Department of Public Safety
3 For the construction of a columbarium wall at the Springfield Veterans
4 Cemetery
5 From Veterans' Commission Capital Improvement Trust Fund \$806,607

Section 19.055. To the Office of Administration

2 For the Department of Public Safety
3 For the construction, renovations, and improvements at veterans homes in
4 Cape Girardeau, St. James, and St. Louis
5 From Veterans' Commission Capital Improvement Trust Fund \$955,852

Section 19.060. To the Office of Administration

2 For the Adjutant General – Missouri National Guard
3 For the federal environmental compliance program at non-armory
4 facilities
5 From Federal Funds \$1,900,000E

Section 19.065. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For administrative support of federal projects
- 4 From Board of Public Buildings Bond Proceeds Fund \$400,000

Section 19.070. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design and construction of National Guard facilities statewide
- 4 and land acquisition for the Pierce City and DeSoto Armories
- 5 From Federal Funds \$1,000,000E
- 6 From Missouri National Guard Trust Fund 50,000E
- 7 Total \$1,050,000

Section 19.075. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design and construction of a new aviation maintenance facility in
- 4 Springfield
- 5 From Board of Public Buildings Bond Proceeds Fund \$616,562
- 6 From Federal Funds 57,183,930E
- 7 Total \$57,800,492

Section 19.080. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design and construction of a new armory in St. Peters
- 4 From Board of Public Buildings Bond Proceeds Fund \$487,468
- 5 From Federal Funds 18,597,351E
- 6 Total \$19,084,819

Section 19.085. To the Office of Administration

- 2 For the Adjutant General – Missouri National Guard
- 3 For design, construction, and renovations at armories in Chillicothe,
- 4 Farmington, Hannibal, Kansas City, and Richmond
- 5 From Board of Public Buildings Bond Proceeds Fund \$545,738
- 6 From Federal Funds 5,880,718E
- 7 Total \$6,426,456

Section 19.090. To the Office of Administration

| | | |
|---|---|-------------------|
| 2 | For the Department of Corrections | |
| 3 | For planning, design, and construction of community supervision centers | |
| 4 | From Board of Public Buildings Bond Proceeds Fund | \$3,077,194 |
| 5 | From Federal Funds | <u>27,694,723</u> |
| 6 | Total | \$30,771,917 |

Section 19.095. To the Office of Administration

| | | |
|---|--|------------------|
| 2 | For the Department of Corrections | |
| 3 | For planning, design, and construction of a juvenile housing unit at the | |
| 4 | Northeast Correctional Center | |
| 5 | From Board of Public Buildings Bond Proceeds Fund | \$280,326 |
| 6 | From Federal Funds | <u>2,522,931</u> |
| 7 | Total | \$2,803,257 |

Section 19.100. To the Board of Public Buildings

| | | |
|---|--|-------------|
| 2 | For the Department of Mental Health | |
| 3 | For design, land acquisition, renovation, construction, and improvements | |
| 4 | for a new mental health center in Kansas City | |
| 5 | From Office of Administration Revolving Administrative Trust Fund | \$1,710,000 |

Section 19.105. To the Office of Administration

| | | |
|---|---|--------------|
| 2 | For the University of Missouri | |
| 3 | For planning, design, and construction of a Life Sciences Building on the | |
| 4 | Kansas City campus | |
| 5 | From Board of Public Buildings Bond Proceeds Fund | \$30,490,400 |

Section 19.110. To Southeast Missouri State University

| | | |
|---|--|---------|
| 2 | For planning, design, renovation, and construction of a school | |
| 3 | of visual and performing arts | |
| 4 | From General Revenue Fund | \$1,000 |

Section 19.115. To the Board of Public Buildings

| | | |
|---|--|-------------|
| 2 | For the purchase of equipment for the replacement of the Jefferson | |
| 3 | City Correctional Center | |
| 4 | From Proceeds of Revenue Bonds | \$8,000,000 |

YEAR ONE - BILL TOTALS

| | |
|----------------------------|-------------------|
| General Revenue Fund | \$1,000 |
| Federal Funds | 75,854,169 |
| Other Funds | <u>76,542,015</u> |
| Total | \$152,397,184 |

YEAR TWO - BILL TOTALS

| | |
|---------------------|-------------------|
| Federal Funds | \$38,925,484 |
| Other Funds | <u>32,237,216</u> |
| Total | \$71,162,700 |