

FIRST REGULAR SESSION
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE BILL NO. 7
92ND GENERAL ASSEMBLY

0007S.04C

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, and Department of Labor and Industrial Relations, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2003 and ending June 30, 2004.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2003 and ending June 30, 2004, as follows:

Section 7.005. To the Department of Economic Development
2 For general administration of Administrative Services
3 Personal Service and/or Expense and Equipment, provided that not
4 more than fifteen percent (15%) flexibility is allowed between
5 each appropriation
6 From General Revenue Fund \$1,342,316

7 Personal Service 3,827,837
8 Expense and Equipment 2,005,194
9 From Federal Funds 5,833,031

10	Personal Service	1,269,781
11	Expense and Equipment	1,971,610
12	For refunds	<u>5,000E</u>
13	From Department of Economic Development Administrative Fund	<u>3,246,391</u>
14	Total (Not to exceed 164.66 F.T.E.)	\$10,421,738

Section 7.010. To the Department of Economic Development

2 For the Missouri WORKS Program

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed between
 5 each appropriation

6 From General Revenue Fund (Not to exceed 8.00 F.T.E.) \$472,836

Section 7.015. To the Department of Economic Development

2	There is transferred, for mailroom and support services,	
3	administrative services, rent for state office buildings by the	
4	Department of Economic Development, and information systems,	
5	the following amounts to the Department of Economic	
6	Development Administrative Fund	
7	From Federal Funds	\$247,990E
8	From Division of Tourism Supplemental Revenue Fund	159,347E
9	From Division of Finance Fund	80,504E
10	From Division of Credit Unions Fund	32,588E
11	From Manufactured Housing Fund	11,065E
12	From Public Service Commission Fund	208,224E
13	From Professional Registration Fees Fund	<u>593,586E</u>
14	Total	\$1,333,304

Section 7.020. To the Department of Economic Development

2 For general administration of Business Division activities and programs

3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed between
 5 each appropriation

6 From General Revenue Fund \$3,574,457

7 Personal Service 65,943

8	Expense and Equipment	<u>6,974</u>
9	From Federal Funds	72,917
10	Personal Service	
11	From Federal and Other Funds	146,741
12	Personal Service	87,538
13	Expense and Equipment	<u>25,600</u>
14	From Department of Economic Development Administrative Fund	113,138
15	Expense and Equipment	
16	From International Promotions Revolving Fund	75,000E
17	Personal Service	
18	From Missouri Technology Investment Fund	50,678
19	Personal Service	327,294
20	Expense and Equipment	<u>88,389</u>
21	From Missouri Job Development Fund	415,683
22	For the Business Extension Service Team Program	
23	From Business Extension Service Team Fund	1,854,000
24	For the National Institute of Standards/Missouri Manufacturing Extension	
25	Partnership	
26	All Expenditures	
27	From Federal Funds	2,200,000E
28	From Private Contributions	2,600,000E
29	From Missouri Technology Investment Fund	1,791,358
30	For Innovation Centers	
31	From Missouri Technology Investment Fund	864,118
32	For Technology-Based Investment, Research Alliance of Missouri, Missouri Technology	
33	Corporation, and Innovation Centers	
34	From Missouri Technology Investment Fund	<u>700,000</u>

35 Total (Not to exceed 55.70 F.T.E.) \$14,458,090

Section 7.025. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, Three Million, Four Hundred Five
4 Thousand, Five Hundred Twenty-six Dollars (\$3,405,526) to the
5 Missouri Technology Investment Fund, for the National Institute
6 of Standards/Missouri Manufacturing Extension Partnership,
7 Missouri Technology Corporations, Innovation Centers, and
8 Research Alliance of Missouri
9 From General Revenue Fund \$3,405,526

10 There is transferred out of the State Treasury, chargeable to the
11 General Revenue Fund, Six Hundred Thousand Dollars (\$600,000)
12 to the Business Extension Service Team Fund
13 From General Revenue \$ 600,000
14 Total \$4,005,526

Section 7.030. To the Department of Economic Development

2 For funding new and expanding industry training programs and basic
3 industry retraining programs
4 From Missouri Job Development Fund \$5,715,309
5 For funding new and expanding industry training programs and
6 basic industry retraining programs, contingent upon the availability
7 of additional new revenue for fiscal year 2004 as authorized in legislation
8 in 2003 by the 92nd General Assembly and approved by the Governor
9 and/or voters.
10 From Missouri Job Development Fund 3,067,795
11 Total (0 F.T.E.) \$8,783,104

Section 7.035. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the
3 General Revenue Fund, Five Million, Seven Hundred Eighty-one
4 Thousand, Six Hundred Twenty-seven Dollars (\$5,781,627) to the
5 Missouri Job Development Fund
6 From General Revenue Fund \$5,781,627

There is transferred out of the State Treasury, chargeable to the General Revenue Fund, Three Million, Sixty-Seven Thousand, Seven Hundred Ninety-Five Dollars (\$3,067,795) to the Missouri Job Development Fund, contingent upon the availability of additional new revenue for fiscal year 2004 as authorized in legislation in 2003 by the 92nd General Assembly and approved by the Governor and/or voters.

From General Revenue	<u>\$3,067,795</u>
Total	\$8,849,422

Section 7.040. To the Department of Economic Development

- | | | |
|---|---|--------------|
| 2 | For the Missouri Community College New Jobs Training Program | |
| 3 | For funding training of workers by community college districts | |
| 4 | From Missouri Community College Job Training Program Fund | \$16,000,000 |

Section 7.045. To the Department of Economic Development

- | | | |
|----|--|-------------------|
| 2 | For general administration of Community Development activities | |
| 3 | Personal Service and/or Expense and Equipment, provided that not | |
| 4 | more than fifteen percent (15%) flexibility is allowed between | |
| 5 | each appropriation | |
| 6 | From General Revenue Fund | \$978,295 |
| 7 | Personal Service | 553,133 |
| 8 | Expense and Equipment | <u>411,983</u> |
| 9 | From Federal Funds | 965,116 |
| 10 | For Community Development programs | |
| 11 | From Federal Funds | 28,000,000E |
| 12 | For the Missouri Community Services Commission | |
| 13 | Personal Service | |
| 14 | From General Revenue Fund | 35,979 |
| 15 | Personal Service | 165,741 |
| 16 | Expense and Equipment | <u>3,168,748E</u> |

17	From Federal and Other Funds	3,334,489
18	For the Brownfields Redevelopment Program	
19	From Property Reuse Fund	1,500,000
20	For general administration of Community Development Corporations, job	
21	training, or retraining activities	
22	Personal Service and/or Expense and Equipment, provided	
23	that not more than fifteen percent (15%) flexibility is allowed	
24	between each appropriation	
25	From General Revenue Fund	50,489
26	For Community Development Corporations, job training, or retraining activities	
27	From General Revenue Fund	753,024
28	From Federal and Other Funds	250,000
29	From Department of Economic Development Administrative Fund	250,000
30	For the Youth Opportunities and Violence Prevention Program	
31	From Youth Opportunities and Violence Prevention Fund	<u>250,000</u>
32	Total (Not to exceed 41.25 F.T.E.)	\$36,367,392

Section 7.050. To the Department of Economic Development

2	There is transferred out of the State Treasury, chargeable to the	
3	General Revenue Fund, Three Million, Two Hundred Four	
4	Thousand, Six Hundred Forty Dollars (\$3,204,640) to the Missouri	
5	Supplemental Tax Increment Financing Fund	
6	From General Revenue Fund	\$3,204,640

Section 7.055. To the Department of Economic Development

2	For Missouri supplemental tax increment financing as provided in Section	
3	99.845, RSMo. This appropriation may be used for the following	
4	projects: Kansas City Midtown, Excelsior Springs Elms Hotel,	
5	Independence Santa Fe Trail Neighborhood, St. Louis City	
6	Convention Hotel, Cupples Station, Springfield Jordan Valley	
7	Park, Kansas City Bannister Mall/Three Trails, Blue Parkway	
8	Town Center, Riverside Levee, and Eastern Jackson County Bass	

9 Pro. In accordance with Section 99.845, RSMo, the appropriation
 10 shall not be made unless the applications for the projects have been
 11 approved by the director of the Department of Economic
 12 Development and the commissioner of the Office of
 13 Administration
 14 From Missouri Supplemental Tax Increment Financing Fund (0 F.T.E.) \$3,204,640

Section 7.070. To the Department of Economic Development

2 For the Missouri State Council on the Arts
 3 Personal Service \$256,715
 4 Expense and Equipment 699,021
 5 From Federal Funds 955,736
 6 Personal Service 407,433
 7 Expense and Equipment 4,276,838
 8 From Missouri Arts Council Trust Fund 4,684,271
 9 Total (Not to exceed 17.00 F.T.E.) \$5,640,007

Section 7.100. To the Department of Economic Development

2 For general administration of Workforce Development activities
 3 For the Division of Workforce Development
 4 Personal Service \$19,928,286
 5 Expense and Equipment 4,563,358E
 6 From Federal Funds 24,491,644
 7 Personal Service 178,812
 8 Expense and Equipment 18,955
 9 From Other Funds 197,767
 10 Total (Not to exceed 604.72 F.T.E.) \$24,689,411

Section 7.105. To the Department of Economic Development

2 For job training and related activities
 3 From General Revenue Fund \$1,000,000
 4 For job training and related activities, contingent upon the availability
 5 of additional new revenue for fiscal year 2004 as authorized
 6 in legislation in 2003 by the 92nd General Assembly

7	and approved by the Governor and/or voters.	
8	From General Revenue Fund	1,000,000
9	From Federal and Other Funds	90,807,398
10	For administration of programs authorized and funded by the United	
11	States Department of Labor, such as Trade Adjustment Assistance	
12	(TAA), and provided that all funds shall be expended from discrete	
13	accounts and that no monies shall be expended for funding	
14	administration of these programs by the Division of Workforce	
15	Development	
16	From Federal Funds	<u>7,000,000E</u>
17	Total (0 F.T.E.)	\$99,807,398

Section 7.110. To the Department of Economic Development

2	For the Missouri Women's Council	
3	Personal Service and/or Expense and Equipment, provided	
4	that not more than fifteen percent (15%) flexibility is allowed	
5	between each appropriation	
6	From General Revenue Fund (Not to exceed 1.00 F.T.E.)	\$59,213

Section 7.115. To the Department of Economic Development

2	For the purchase, lease, and renovation of buildings, land, and erection of	
3	buildings	
4	From Special Employment Security Fund (0 F.T.E.)	\$216,000

Section 7.120. To the Department of Economic Development

2	For the Division of Tourism to include coordination of advertising of at	
3	least \$70,000 for the Missouri State Fair	
4	Personal Service	\$1,541,126
5	Expense and Equipment	<u>13,918,905</u>
6	From Division of Tourism Supplemental Revenue Fund	15,460,031
7	Expense and Equipment	
8	From Tourism Marketing Fund	<u>15,000</u>
9	Total (Not to exceed 47.00 F.T.E.)	\$15,475,031

Section 7.125. To the Department of Economic Development

2 There is transferred out of the State Treasury, chargeable to the
 3 General Revenue Fund, Fifteen Million, Sixty-Seven Thousand,
 4 Seven Hundred Forty-Three Dollars (\$15,067,743) to the Division
 5 of Tourism Supplemental Revenue Fund
 6 From General Revenue Fund \$15,067,743

Section 7.130. To the Department of Economic Development

2 For general administration of Affordable Housing activities
 3 For the Missouri Housing Development Commission
 4 For funding housing subsidy grants or loans
 5 From Missouri Housing Trust Fund (0 F.T.E.) \$4,500,000E

Section 7.135. To the Department of Economic Development

2 For Manufactured Housing
 3 Personal Service \$325,436
 4 Expense and Equipment 146,771
 5 For Manufactured Housing programs 7,935E
 6 For refunds 10,000E
 7 From Manufactured Housing Fund (Not to exceed 9.00 F.T.E.) \$490,142

Section 7.140. To the Department of Economic Development

2 For general administration of Financial Institution Safety and Soundness
 3 activities
 4 For the Division of Credit Unions
 5 Personal Service \$719,777
 6 Expense and Equipment 130,951
 7 From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.) \$850,728

Section 7.145. To the Department of Economic Development

2 For general administration of Financial Institution Safety and Soundness
 3 activities
 4 For the Division of Finance
 5 Personal Service \$4,189,416
 6 Expense and Equipment 827,265
 7 For Out-of-State Examinations 50,000E

8 From Division of Finance Fund (Not to exceed 98.15 F.T.E.) \$5,066,681

Section 7.150. To the Department of Economic Development

2 There is transferred out of the Division of Savings and Loan
3 Supervision Fund, Thirty-nine Thousand, Four Hundred Dollars
4 (\$39,400) to the Division of Finance Fund, for the purpose of
5 supervising state chartered savings and loan associations
6 From Division of Savings and Loan Supervision Fund \$39,400E

Section 7.155. To the Department of Economic Development

2 There is transferred out of the Division of Finance Fund, Five
3 Hundred Thousand Dollars (\$500,000) to the General Revenue
4 Fund in accordance with Section 361.170, RSMo
5 From Division of Finance Fund \$500,000E

Section 7.160. To the Department of Economic Development

2 There is transferred out of the Division of Savings and Loan
3 Supervision Fund, Six Thousand, Nine Hundred Nine Dollars
4 (\$6,909) to the General Revenue Fund in accordance with Section
5 369.324, RSMo
6 From Division of Savings and Loan Supervision Fund \$6,909E

Section 7.165. To the Department of Economic Development

2 There is transferred out of the Residential Mortgage Licensing
3 Fund, One Hundred Fifty Thousand Dollars (\$150,000) to the
4 Division of Finance Fund, for the purpose of administering the
5 Residential Mortgage Licensing Law
6 From Residential Mortgage Licensing Fund \$150,000E

Section 7.170. To the Department of Economic Development

2 For the Office of Public Counsel
3 Personal Service and/or Expense and Equipment
4 From General Revenue Fund (Not to exceed 14.00 F.T.E.) \$804,991

Section 7.175. To the Department of Economic Development

2 For general administration of Utility Regulation activities

3	For the Public Service Commission	
4	Personal Service	\$9,435,499
5	Expense and Equipment	3,736,614
6	For refunds	<u>10,000E</u>
7	From Public Service Commission Fund	13,182,113
8	For Deaf Relay Service and Equipment Distribution Program	
9	From Deaf Relay Service and Equipment Distribution Program Fund	5,000,000
10	Expense and Equipment	
11	From Manufactured Housing Fund	<u>2,235</u>
12	Total (Not to exceed 208.00 F.T.E.)	\$18,184,348

Section 7.200. To the Department of Economic Development

2	For general administration of the Division of Professional Registration	
3	Personal Service	\$2,931,151
4	Expense and Equipment	2,445,015
5	For examination fees	88,000E
6	For refunds	<u>35,000E</u>
7	From Professional Registration Fees Fund (Not to exceed 92.02 F.T.E.)	\$5,499,166

Section 7.205. To the Department of Economic Development

2	For the State Board of Accountancy	
3	Personal Service	\$234,428
4	Expense and Equipment	<u>195,718</u>
5	From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.)	\$430,146

Section 7.210. To the Department of Economic Development

2	For the State Board of Architects, Professional Engineers, and Land	
3	Surveyors, and Landscape Architects	
4	Personal Service	\$323,654
5	Expense and Equipment	<u>405,127</u>
6	From State Board for Architects, Professional Engineers, Land Surveyors,	
7	and Landscape Architects Fund (Not to exceed 10.00 F.T.E.)	\$728,781

Section 7.215. To the Department of Economic Development

2	For the State Board of Barber Examiners	
3	Expense and Equipment	
4	From Board of Barbers Fund (0 F.T.E.)	\$38,271

Section 7.220. To the Department of Economic Development

2	For the State Board of Chiropractic Examiners	
3	Expense and Equipment	
4	From State Board of Chiropractic Examiners' Fund (0 F.T.E.)	\$151,052

Section 7.225. To the Department of Economic Development

2	For the State Board of Cosmetology	
3	Expense and Equipment	
4	From State Board of Cosmetology Fund	\$259,418

Section 7.230. To the Department of Economic Development

2	For the Missouri Dental Board	
3	Personal Service	\$326,490
4	Expense and Equipment	<u>265,924</u>
5	From Dental Board Fund (Not to exceed 9.00 F.T.E.)	\$592,414

Section 7.235. To the Department of Economic Development

2	For the State Board of Embalmers and Funeral Directors	
3	Expense and Equipment	
4	From Board of Embalmers and Funeral Directors' Fund (0 F.T.E.)	\$149,634

Section 7.240. To the Department of Economic Development

2	For the State Board of Registration for the Healing Arts	
3	Personal Service	\$1,595,397
4	Expense and Equipment	702,605
5	For payment of fees for testing services	<u>187,568E</u>
6	From Board of Registration for Healing Arts Fund (Not to exceed 45.08 F.T.E.)	\$2,485,570

Section 7.245. To the Department of Economic Development

2	For the State Board of Nursing	
3	Personal Service	\$892,681
4	Expense and Equipment	758,360

- 5 For criminal history checks 174,979E
- 6 From State Board of Nursing Fund (Not to exceed 28.50 F.T.E.) \$1,826,020

Section 7.250. To the Department of Economic Development

- 2 For the State Board of Optometry
- 3 Expense and Equipment
- 4 From Optometry Fund (0 F.T.E.) \$42,604

Section 7.255. To the Department of Economic Development

- 2 For the State Board of Pharmacy
- 3 Personal Service \$571,197
- 4 Expense and Equipment 606,756
- 5 For criminal history checks of prospective licenses 41,140E
- 6 From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.) \$1,219,093

Section 7.260. To the Department of Economic Development

- 2 For the State Board of Podiatric Medicine
- 3 Expense and Equipment
- 4 From State Board of Podiatric Medicine Fund (0 F.T.E.) \$21,681

Section 7.265. To the Department of Economic Development

- 2 For the Missouri Real Estate Commission
- 3 Personal Service \$830,280
- 4 Expense and Equipment 294,734
- 5 From Real Estate Commission Fund (Not to exceed 26.00 F.T.E.) \$1,125,014

Section 7.270. To the Department of Economic Development

- 2 For the Missouri Veterinary Medical Board
- 3 Expense and Equipment \$71,096
- 4 For payment of fees for testing services 40,000E
- 5 From Veterinary Medical Board Fund (0 F.T.E.) \$111,096

Section 7.275. To the Department of Economic Development

- 2 There is transferred out of the Escrow Agent Administration Fund,
- 3 Fifteen Thousand Dollars to the Real Estate Commission Fund for
- 4 the purpose of administering the Escrow Agent Law

5 From Escrow Agent Administration Fund \$15,000E

Section 7.280. To the Department of Economic Development

2 For funding transfer of funds to the General Revenue Fund

3 From State Board of Accountancy Fund \$26,500E

4 From State Board for Architects, Professional Engineers, Land Surveyors,
5 and Landscape Architects Fund 122,100E

6 From Athletic Fund 14,400E

7 From Board of Barbers Fund 7,700E

8 From State Board of Chiropractic Examiners' Fund 8,000E

9 From Clinical Social Workers Fund 8,200E

10 From State Board of Cosmetology Fund 55,000E

11 From Committee of Professional Counselors Fund 15,000E

12 From Dental Board Fund 31,200E

13 From Dietitian Fund 1,200E

14 From Board of Embalmers and Funeral Directors' Fund 51,500E

15 From Endowed Care Cemetery Audit Fund 9,100E

16 From the Board of Geologist Registration Fund 7,200E

17 From Board of Registration for Healing Arts Fund 190,000E

18 From Hearing Instrument Specialist Fund 7,700E

19 From Interior Designer Council Fund 1,200E

20 From Marital and Family Therapists' Fund 2,200E

21 From State Board of Nursing Fund 128,400E

22 From Missouri Board of Occupational Therapy Fund 6,100E

23 From Optometry Fund 7,750E

24 From Board of Pharmacy Fund 74,000E

25 From State Board of Podiatric Medicine Fund 5,500E

26 From State Committee of Psychologists Fund 26,000E

27 From Missouri Real Estate Appraisers Fund 51,000E

28 From Respiratory Care Practitioners Fund 5,000E

29 From State Committee of Interpreters Fund 5,700E

30 From Real Estate Commission Fund 101,000E

31 From Veterinary Medical Board Fund 15,500E

32 From Acupuncturist Fund 3,000E

33 From Tattoo Fund 2,500E

34 From Massage Therapy Fund 5,200E

35 Total \$994,850

Section 7.285. To the Department of Economic Development

2 There is transferred, for payment of operating expenses, the
 3 following amounts to the Professional Registration Fees Fund

4	From State Board of Accountancy Fund	\$115,601E
5	From State Board for Architects, Professional Engineers, Land Surveyors,	
6	and Landscape Architects Fund	232,535E
7	From Athletic Fund	189,295E
8	From Board of Barbers Fund	165,059E
9	From State Board of Chiropractic Examiners' Fund	123,529E
10	From Clinical Social Workers Fund	205,293E
11	From State Board of Cosmetology Fund	1,259,535E
12	From Committee of Professional Counselors Fund	248,693E
13	From Dental Board Fund	67,922E
14	From Dietitian Fund	34,718E
15	From Board of Embalmers and Funeral Directors' Fund	316,715E
16	From Endowed Care Cemetery Audit Fund	106,176E
17	From the Board of Geologist Registration Fund	55,012E
18	From Board of Registration for Healing Arts Fund	387,661E
19	From Hearing Instrument Specialist Fund	73,080E
20	From Interior Designer Council Fund	42,037E
21	From Marital and Family Therapists' Fund	17,211E
22	From State Board of Nursing Fund	876,104E
23	From Missouri Board of Occupational Therapy Fund	127,663E
24	From Optometry Fund	75,255E
25	From Board of Pharmacy Fund	195,140E
26	From State Board of Podiatric Medicine Fund	26,473E
27	From State Committee of Psychologists Fund	338,454E
28	From Missouri Real Estate Appraisers Fund	361,713E
29	From Respiratory Care Practitioners Fund	137,692E
30	From State Committee of Interpreters Fund	12,129E
31	From Real Estate Commission Fund	466,043E
32	From Veterinary Medical Board Fund	171,129E
33	From Tattoo Fund	7,240E
34	From Acupuncturist Fund	1,635E

35	From Massage Therapy Fund	<u>83,103E</u>
36	Total	\$6,519,845

Section 7.290. To the Department of Economic Development

2	There is transferred, for funding new licensing activity pursuant to	
3	Section 620.106, the following amounts to the Professional	
4	Registration Fees Fund	
5	From Any Board Funds	\$1E

Section 7.295. To the Department of Economic Development

2	There is transferred, for the reimbursement of funds loaned for	
3	new licensing activity pursuant to Section 620.106, the following	
4	amount to the appropriate board fund	
5	From Professional Registration Fees Fund	\$1E

Section 7.700. To the Department of Insurance

2	Personal Service	\$5,000,976
3	Expense and Equipment	<u>1,803,056</u>
4	From Department of Insurance Dedicated Fund (Not to exceed 144.50 F.T.E) ...	\$6,804,032

Section 7.705. To the Department of Insurance

2	For market conduct and financial examinations of insurance companies	
3	Personal Service	\$5,369,071
4	Expense and Equipment	<u>2,095,607</u>
5	From Insurance Examiners Fund (Not to exceed 82.00 F.T.E.)	\$7,464,678

Section 7.710. To the Department of Insurance

2	For refunds	
3	From Insurance Examiners Fund	\$1E
4	From Department of Insurance Dedicated Fund	<u>25,000E</u>
5	Total (0 F.T.E.)	\$25,001E

Section 7.715. To the Department of Insurance

2	For the purpose of funding programs providing counseling on health	
3	insurance coverage and benefits to Medicare beneficiaries	
4	From Federal Funds (0 F.T.E.)	\$450,000

Section 7.800. To the Department of Labor and Industrial Relations

2	For the Director and Staff	
3	For life insurance costs	
4	From General Revenue Fund	\$102
5	Personal Service	525,436E
6	Expense and Equipment	1,553,866E
7	For life insurance costs	<u>87,602</u>
8	From Unemployment Compensation Administration Fund	2,166,904
9	Personal Service	6,465,982
10	Expense and Equipment	<u>8,675,570</u>
11	From Department of Labor and Industrial Relations Administrative Fund	15,141,552
12	Personal Service	23,184
13	Expense and Equipment	2,350
14	For life insurance costs	<u>500</u>
15	From Workers' Compensation Fund	26,034
16	For life insurance costs	
17	From Crime Victims' Compensation Fund	<u>50</u>
18	Total (Not to exceed 171.89 F.T.E.)	\$17,334,642

Section 7.805. To the Department of Labor and Industrial Relations

2	There is transferred, for payment of administrative costs, the	
3	following amounts to the Department of Labor and Industrial	
4	Relations Administrative Fund	
5	From General Revenue Fund	\$453,371
6	From Federal Funds	14,516,879
7	From Workers' Compensation Fund	3,120,445
8	From Crime Victims' Compensation Fund	118,892
9	From Special Employment Security Fund	<u>120,315</u>
10	Total	\$18,329,902

Section 7.810. To the Department of Labor and Industrial Relations

2	For the Labor and Industrial Relations Commission	
3	Personal Service and/or Expense and Equipment, provided	
4	that not more than fifteen percent (15%) flexibility is allowed	
5	between each appropriation	
6	From General Revenue Fund	12,446
7	Personal Service	245,647
8	Expense and Equipment	<u>44,845</u>
9	From Unemployment Compensation Administration Fund	290,492
10	Personal Service	500,332
11	Expense and Equipment	<u>91,817</u>
12	From Workers' Compensation Fund	<u>592,149</u>
13	Total (Not to exceed 15.00 F.T.E.)	\$895,087

Section 7.815. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For Administration	
4	Personal Service and/or Expense and Equipment, provided	
5	that not more than fifteen percent (15%) flexibility is allowed	
6	between each appropriation	
7	From General Revenue Fund	1,114,724
8	Personal Service	198,068
9	Expense and Equipment	<u>165,670</u>
10	From Federal Funds	363,738
11	Expense and Equipment	
12	From Child Labor Enforcement Fund	<u>200,000</u>
13	Total (Not to exceed 29.70 F.T.E.)	\$1,678,462

Section 7.820. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For safety and health programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$83,725

6	Personal Service	547,540
7	Expense and Equipment	<u>218,078E</u>
8	From Federal Funds	<u>765,618</u>
9	Total (Not to exceed 13.00 F.T.E.)	\$849,343

Section 7.825. To the Department of Labor and Industrial Relations

2	For the Division of Labor Standards	
3	For mine safety and health training programs	
4	Personal Service and/or Expense and Equipment	
5	From General Revenue Fund	\$63,111
6	Personal Service	255,839
7	Expense and Equipment	<u>106,985E</u>
8	From Federal Funds	<u>362,824</u>
9	Total (Not to exceed 6.00 F.T.E.)	\$425,935

Section 7.830. To the Department of Labor and Industrial Relations

2	For the State Board of Mediation	
3	Personal Service and/or Expense and Equipment, provided	
4	that not more than fifteen percent (15%) flexibility is	
5	allowed between each appropriation	
6	From General Revenue Fund (Not to exceed 2.50 F.T.E.)	\$134,064

Section 7.835. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For the purpose of funding Administration	
4	Personal Service	\$7,889,219
5	Expense and Equipment	1,432,649
6	There is transferred from the Workers' Compensation Fund to the Kids'	
7	Chance Scholarship Fund	<u>50,000</u>
8	From Workers' Compensation Fund	9,371,868
9	Personal Service	41,556
10	Expense and Equipment	<u>15,000</u>
11	From Tort Victims' Compensation Fund	56,556

12	Personal Service	
13	From Crime Victims' Compensation Fund	<u>23,385</u>
14	Total (Not to exceed 175.75 F.T.E.)	\$9,451,809

Section 7.840. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payment of special claims	
4	From Second Injury Fund (0 F.T.E.)	\$53,500,000

Section 7.845. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For refunds for overpayment of any tax or any payment credited to the	
4	Second Injury Fund	
5	From Second Injury Fund (0 F.T.E.)	\$250,000E

Section 7.850. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For Crime Victims' Administration	
4	Expense and Equipment	
5	From Federal Funds	\$50,000

6	Personal Service	262,909
7	Expense and Equipment	<u>101,558</u>
8	From Crime Victims' Compensation Fund	<u>364,467</u>
9	Total (Not to exceed 9.00 F.T.E.)	\$414,467

Section 7.855. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to crime victims	
4	From Federal Funds	\$2,023,811E
5	From Crime Victims' Compensation Fund	<u>5,476,189E</u>
6	Total (0 F.T.E.)	\$7,500,000

Section 7.860. To the Department of Labor and Industrial Relations

2	For the Division of Workers' Compensation	
3	For payments of claims to tort victims	

4 From Tort Victims' Compensation Fund (0 F.T.E.) \$3,000,000E

Section 7.865. To the Department of Labor and Industrial Relations

2 There is transferred, for payment of office space costs, the
3 following amounts to the Workers' Compensation Fund

4 From Federal Funds \$30,548
5 From Crime Victims' Compensation Fund 190
6 Total \$30,738

Section 7.870. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service \$28,121,916E

4 Expense and Equipment 8,623,488E

5 From Unemployment Compensation Administration Fund (Not to exceed 792.57 FTE)\$36,745,404

Section 7.875. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For administration of programs authorized and funded by the United
4 States Department of Labor, such as Disaster Unemployment
5 Assistance (DUA), and provided that all funds shall be expended
6 from discrete accounts and that no monies shall be expended for
7 funding administration of these programs by the Division of
8 Employment Security

9 From Unemployment Compensation Administration Fund (0 F.T.E.) \$9,000,000E

Section 7.880. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 Personal Service \$100,569

4 Expense and Equipment 2,280,000

5 For Interest Payments 100,000E

6 From Special Employment Security Fund (Not to exceed 2.71 F.T.E.) \$2,480,569

Section 7.885. To the Department of Labor and Industrial Relations

2 For the Division of Employment Security

3 For the payment of refunds set-off against debts as required by Section
4 143.786, RSMo

5 From Debt Offset Escrow Fund (0 F.T.E.) \$1,600,000E

Section 7.890. To the Department of Labor and Industrial Relations

2 For the Governor's Council on Disability

3 Personal Service and/or Expense and Equipment, provided
4 that not more than fifteen percent (15%) flexibility is allowed
5 between each appropriation

6 From General Revenue Fund 276,094

7 Personal Service 245,273

8 Expense and Equipment 591,893

9 From Federal Funds 837,166

10 Personal Service 188,131

11 Expense and Equipment 2,467,914

12 From Deaf Relay Service and Equipment Distribution Program Fund 2,656,045

13 Program Specific Distribution

14 For general program administration, including all expenditures for the

15 Assistive Technology Loan Program

16 From Assistive Technology Loan Revolving Fund 1,000,000

17 Total (Not to exceed 15.70 F.T.E.) \$4,769,305

Section 7.895. To the Department of Labor and Industrial Relations

2 For the Missouri Commission on Human Rights

3 Personal Service and/or Expense and Equipment, provided
4 that not more than fifteen percent (15%) flexibility is allowed
5 between each appropriation

6 From General Revenue Fund 980,682

7 Personal Service 757,327

8 Expense and Equipment 187,000E

9 From Federal Funds 944,327

10 Total (Not to exceed 44.95 F.T.E.) \$1,925,009

Section 7.900. To the Department of Labor and Industrial Relations

2 There is hereby rescinded the following amounts from appropriations
3 in House Bill 7, 92nd General Assembly, First Regular Session:
4 From Section 7.805. To the Department of Labor and Industrial Relations
5 There is transferred, for payment of administrative costs, the
6 following amounts to the Department of Labor and Industrial Relations
7 Administrative Fund (Director and Staff)
8 To General Revenue Fund \$ 10,379
9 To Federal Funds 80,171
10 To Other Funds 22,383
11 Total 112,933

BILL TOTALS

General Revenue Fund \$44,317,250
Federal Funds 232,347,533
Other Funds 164,671,886
Total \$441,336,669