

FIRST REGULAR SESSION  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 15**  
**92ND GENERAL ASSEMBLY**

0015S.03C

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**AN ACT**

To appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2003.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2003, as follows:

Section 15.005. To the Department of Elementary and Secondary  
2 Education  
3 For the Division of General Administration  
4 Expense and Equipment  
5 From Federal Funds ..... \$200,000

Section 15.010. To the Department of Elementary and Secondary  
2 Education  
3 For the Division of School Improvement  
4 Expense and Equipment  
5 From Federal Funds ..... \$1,700,000

Section 15.015. To the Department of Elementary and Secondary  
2 Education  
3 For language acquisition pursuant to Title III of the No Child Left Behind  
4 Act

5 From Federal Funds ..... \$900,000

Section 15.020. To the Department of Elementary and Secondary

2 Education

3 For the Refugee Children School Impact Grants Program

4 From Federal Funds ..... \$450,000

Section 15.025. To the Department of Elementary and Secondary

2 Education

3 For the Vocational Rehabilitation Program

4 From Federal Funds ..... \$11,628,492

Section 15.035. To the Department of Transportation

2 For the Rail Program

3 For state participation in the joint state/federal Amtrak Rail Passenger

4 Service Program

5 From General Revenue Fund ..... \$800,000

Section 15.040. To the Office of Administration

2 For the Division of Accounting

3 For the purpose of payment of contracts for maximization of

4 reimbursements to the state. The division shall report each quarter

5 to the General Assembly the amount of revenues generated and

6 payments to contractors by maximization project

7 Expense and Equipment

8 From General Revenue Fund ..... \$1E

Section 15.045. To the Department of Public Safety

2 For the Office of the Director

3 For the Local Law Enforcement Block Grant Program

4 From Federal Funds ..... \$125,000

Section 15.055. To the Department of Public Safety

2 For the Adjutant General

3 For Missouri Military Forces Contract Services

4 Personal Service

5 From Federal Funds (Not to exceed 7.50 F.T.E.) ..... \$240,000

Section 15.060. To the Department of Corrections

2 For the Division of Offender Rehabilitative Services

3 For the purpose of funding contractual services for offender physical and  
4 mental health care

5 Expense and Equipment

6 From General Revenue Fund ..... \$1,661,662

Section 15.065. To the Department of Mental Health

2 For the Office of the Director

3 For the purpose of funding increased Medicaid payments related to state-  
4 operated ICF/MR upper payment limit claim payments

5 From Federal Funds ..... \$2,167,916

6 From Mental Health Intergovernmental Transfer Fund ..... 1,372,695

7 Total ..... \$3,540,611

Section 15.070. To the Department of Social Services

2 For the Division of Budget and Finance

3 For the purpose of funding payments to counties toward the care and  
4 maintenance of each delinquent or dependent child as provided in

5 Chapter 211.156, RSMo

6 From General Revenue Fund ..... \$170,000

Section 15.072. To the Department of Social Services

2 For the Division of Family Services

3 For the purpose of funding General Relief Program payments

4 From General Revenue Fund ..... \$2,885,827

5 From Federal Funds ..... 342,000

6 Total ..... \$3,227,827

Section 15.075. To the Department of Social Services

2 For the Division of Family Services

3 For the purpose of funding Blind Pension and supplemental payments to  
4 blind persons

5 From Blind Pension Fund ..... \$350,000

## Section 15.080. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding community services programs provided by	
4	Community Action Agencies, including programs to assist the	
5	homeless, under the provision of the Community Services Block	
6	Grant	
7	From Federal Funds . . . . .	\$3,540,191

## Section 15.085. To the Department of Social Services

2	For the Division of Family Services	
3	For the purpose of funding any program authorized under the provisions	
4	of House Bill 1111, Section 11.205, an Act of the 91 <sup>st</sup> General	
5	Assembly, Second Regular Session	
6	From General Revenue Fund . . . . .	\$5,268,188
7	From Federal Funds . . . . .	<u>2,874,045</u>
8	Total . . . . .	\$8,142,233

## Section 15.090. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of supplementing appropriations for any medical service	
4	under the Medicaid fee-for-service, managed care, or State	
5	Medical Program, including related services	
6	From General Revenue Fund . . . . .	\$46,227,848
7	From Federal Funds . . . . .	158,131,636
8	From Intergovernmental Transfer Fund . . . . .	10,729,786
9	From Premium Fund . . . . .	2,829,718
10	From Federal Reimbursement Allowance Fund . . . . .	4,622,430
11	From Pharmacy Rebates Fund . . . . .	11,300,000
12	From Nursing Facility Federal Reimbursement Allowance Fund . . . . .	1,253,784
13	From Uncompensated Care Fund . . . . .	<u>3,279,406</u>
14	Total . . . . .	\$238,374,608

## Section 15.095. To the Governor

2	For conducting special audits	
3	From General Revenue Fund . . . . .	\$40,000

## Section 15.100. To the Office of the State Public Defender

- 2 For the purpose of funding the costs of extraordinary expenses related to  
3 legal representation and cases where conflict of interest exist  
4 Expense and Equipment  
5 From General Revenue Fund . . . . . \$250,000

**BILL TOTALS**

General Revenue Fund . . . . .	\$57,303,526
Federal Funds . . . . .	188,175,494
Other Funds . . . . .	<u>29,861,605</u>
Total . . . . .	\$275,340,625