

SECOND REGULAR SESSION

HOUSE BILL NO. 1008

92ND GENERAL ASSEMBLY

INTRODUCED BY REPRESENTATIVE BEARDEN.

Read 1st time February 5, 2004, and copies ordered printed.

STEVEN S. DAVIS, Chief Clerk

2408L.011

AN ACT

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2004 and ending June 30, 2005.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the state treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2004 and ending June 30, 2005, as follows:

Section 8.005. To the Department of Public Safety	
2 For the Office of the Director	
3 Personal Service and/or Expense and Equipment, provided that not	
4 more than fifteen percent (15%) flexibility is allowed	
5 From General Revenue Fund	\$1,216,794
6 Personal Service	389,381
7 Expense and Equipment	<u>231,894</u>
8 From Federal Funds	621,275

9	Personal Service	132,088
10	Expense and Equipment	<u>1,227,190</u>
11	From Crime Victims' Compensation Fund	1,359,278
12	Expense and Equipment	
13	From Missouri Crime Prevention Information and Programming Fund	<u>50,000</u>
14	Total (Not to exceed 38.00 F.T.E.)	\$3,247,347

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund	\$185,889

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Challenge Grant Program	
4	From Federal Funds	\$250,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds	\$2,100,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds	\$5,200,000

Section 8.035. To the Department of Public Safety

2	For the Office of the Director	
3	For the Local Law Enforcement Block Grant Program	
4	From Federal Funds	\$800,000

Section 8.040. To the Department of Public Safety

2	For the Office of the Director	
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- 3 For the Narcotics Control Assistance Program
- 4 From Federal Funds \$10,000,000

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund \$3,500,000

- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund 50,000
- 7 Total \$3,550,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds \$8,900,000

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds \$2,800,000

Section 8.060. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
- 3 reimbursement basis of one dollar of state funding for each dollar
- 4 of regional funding provided through fees or contributions that
- 5 may be collected from local law enforcement agencies in Missouri
- 6 up to the limit of this appropriation. Support of any non-law
- 7 enforcement agency, any agency or institution of state government,
- 8 any agency funded principally through federal entitlement or grant,
- 9 or any law enforcement agency in a metropolitan area having a
- 10 population exceeding one hundred thousand shall not be included
- 11 in determining the regional funding used to calculate the amount
- 12 of matching state funds
- 13 From General Revenue Fund \$230,000

Section 8.065. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds \$320,000

Section 8.070. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund \$266,000

Section 8.075. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds \$1,227,000

Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund \$1,500,000

Section 8.085. To the Department of Public Safety

- 2 For the Capitol Police
- 3 Personal Service and/or Expense and Equipment, provided that not
- 4 more than fifteen percent (15%) flexibility is allowed
- 5 From General Revenue Fund (Not to exceed 40.00 F.T.E.) \$1,393,669

Section 8.090. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4 Expense and Equipment
- 5 From General Revenue Fund \$20,781

- 6 For the High-Intensity Drug Trafficking Area Program
- 7 From Federal Funds 1,500,000E

- 8 Personal Service 4,997,674
- 9 Expense and Equipment 402,877

- 10 From State Highways and Transportation Department Fund 5,400,551

11	Expense and Equipment	
12	From Gaming Commission Fund	<u>4,865</u>
13	Total (Not to exceed 119.00 F.T.E.)	\$6,926,197

Section 8.091. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of funding the first of a five-year market-based salary	
4	adjustment for members of the State Highway Patrol	
5	Personal Service	
6	From General Revenue Fund	\$489,017
7	From State Highways and Transportation Department Fund	3,936,768
8	From Criminal Record System Fund	16,066
9	For fringe benefit cost increases associated with the market-based salary	
10	adjustment for members of the Highways and Transportation	
11	Employees' and Highway Patrol Retirement System	
12	Personal Service Benefits	
13	From General Revenue Fund	212,918
14	From State Highways and Transportation Department Fund	1,714,069
15	From Criminal Record System Fund	<u>6,995</u>
16	Total	\$6,375,833

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums	
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than fifteen percent (15%) flexibility is allowed	
8	From General Revenue Fund	\$3,672,907E
9	Personal Service	1,116,216E
10	Expense and Equipment	<u>64,647E</u>
11	From Federal Funds	1,180,863

12	Personal Service	84,088E
13	Expense and Equipment	<u>8,261E</u>
14	From Gaming Commission Fund	92,349
15	Personal Service	37,804,309E
16	Expense and Equipment	<u>3,260,901E</u>
17	From State Highways and Transportation Department Fund	41,065,210
18	Personal Service	1,456,208E
19	Expense and Equipment	<u>117,717E</u>
20	From Criminal Record System Fund	1,573,925
21	Personal Service	52,868E
22	Expense and Equipment	<u>3,661E</u>
23	From Highway Patrol Academy Fund	56,529
24	Personal Service	14,404E
25	Expense and Equipment	<u>1,423E</u>
26	From Criminal Justice Network and Technology Revolving Fund	<u>15,827</u>
27	Total	\$47,657,610

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	Funds are to be transferred out of the state treasury, chargeable to the	
4	Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund	\$229,876

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not more	
5	than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund	\$6,350,228

7	Personal Service	2,200,086
8	Expense and Equipment	<u>6,613,429</u>
9	From Federal Funds	8,813,515
10	Personal Service	47,536,133
11	Expense and Equipment	<u>4,339,194</u>
12	From State Highways and Transportation Department Fund	51,875,327
13	Personal Service	2,466,493
14	Expense and Equipment	1,663,392
15	National Criminal Record Reviews	<u>600,000E</u>
16	From Criminal Record System Fund	4,729,885
17	Personal Service	30,065
18	Expense and Equipment	<u>83,663</u>
19	From Gaming Commission Fund	113,728
20	Expense and Equipment	
21	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund	189,000
22	From Highway Patrol Traffic Records Fund	127,852
23	All expenditures must be in compliance with the United States	
24	Department of Justice equitable sharing program guidelines	
25	Expense and Equipment	
26	From General Revenue Fund	<u>229,876</u>
27	Total (Not to exceed 1,381.50 F.T.E.)	\$72,429,411

Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund	\$138,437
7	From Gaming Commission Fund	170,772
8	From State Highways and Transportation Department Fund	<u>1,733,377</u>
9	Total	\$2,042,586

Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
3	For purchase of vehicles for the State Highway Patrol and the Gaming Commission	
4	Expense and Equipment	
5	From State Highways and Transportation Department Fund	\$3,887,946
6	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund	5,855,936
7	From Gaming Commission Fund	<u>474,571</u>
8	Total	\$10,218,453

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund	\$991,142
7	Personal Service	200,076
8	Expense and Equipment	1,581,223
9	For grants to St. Louis City and St. Louis County Forensic DNA Labs	<u>377,698</u>
10	From Federal Funds	2,158,997
11	Personal Service	1,595,170
12	Expense and Equipment	<u>305,957</u>
13	From State Highways and Transportation Department Fund	1,901,127
14	Personal Service	62,604
15	Expense and Equipment	<u>3,600</u>
16	From Criminal Record System Fund	66,204
17	Expense and Equipment	
18	From State Forensic Laboratory Fund	<u>60,000</u>
19	Total (Not to exceed 61.00 F.T.E.)	\$5,177,470

Section 8.125. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Law Enforcement Academy	

4	Personal Service	\$134,528
5	Expense and Equipment	<u>60,000</u>
6	From Federal Funds	194,528
7	Personal Service	150,030
8	Expense and Equipment	<u>132,112</u>
9	From Gaming Commission Fund	282,142
10	Personal Service	1,091,203
11	Expense and Equipment	<u>144,139</u>
12	From State Highways and Transportation Department Fund	1,235,342
13	Personal Service	86,098
14	Expense and Equipment	<u>653,260</u>
15	From Highway Patrol Academy Fund	<u>739,358</u>
16	Total (Not to exceed 39.00 F.T.E.)	\$2,451,370

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	Personal Service	\$9,209,718
4	Expense and Equipment	<u>845,252</u>
5	From State Highways and Transportation Department Fund	10,054,970
6	Expense and Equipment	
7	From Highway Patrol Inspection Fund	<u>37,725</u>
8	Total (Not to exceed 287.00 F.T.E.)	\$10,092,695

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund	\$40,000E

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol
3	For Technical Services

4	Personal Service and/or Expense and Equipment, provided that not more	
5	than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund	\$478,200
7	Personal Service	187,666
8	Expense and Equipment	<u>13,244,668</u>
9	From Federal Funds	13,432,334
10	Personal Service	9,674,679
11	Expense and Equipment	<u>10,241,749</u>
12	From State Highways and Transportation Department Fund	19,916,428
13	Personal Service	460,078
14	Expense and Equipment	<u>1,754,374</u>
15	From Criminal Record System Fund	2,214,452
16	Personal Service	
17	From Gaming Commission Fund	18,954
18	Personal Service	40,551
19	Expense and Equipment	<u>1,500,000E</u>
20	From Criminal Justice Network and Technology Revolving Fund	<u>1,540,551</u>
21	Total (Not to exceed 267.00 F.T.E.)	\$37,600,919

Section 8.145. To the Department of Public Safety

2	For the State Water Patrol	
3	Funds are to be transferred out of the state treasury, chargeable to the	
4	Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund	\$42,122

Section 8.150. To the Department of Public Safety

2	For the State Water Patrol	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$4,564,239

6	Personal Service	317,675
7	Expense and Equipment	<u>1,495,900E</u>
8	From Federal Funds	1,813,575
9	For the State Water Patrol	
10	All expenditures must be in compliance with the United States	
11	Department of Justice equitable sharing program guidelines	
12	Expense and Equipment	
13	From General Revenue Fund	<u>42,122</u>
14	Total (Not to exceed 117.50 F.T.E.)	\$6,419,936

Section 8.155. To the Department of Public Safety

2	For the Division of Alcohol and Tobacco Control	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$2,677,847
6	From Healthy Families Trust Fund-Tobacco Prevention Account	131,064
7	Personal Service	289,947
8	Expense and Equipment	<u>185,768</u>
9	From Federal Funds	<u>475,715</u>
10	Total (Not to exceed 58.00 F.T.E.)	\$3,284,626

Section 8.160. To the Department of Public Safety

2	For the Division of Liquor Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund	\$18,000E

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than fifteen percent (15%) flexibility is allowed	
5	From General Revenue Fund	\$1,925,225

6	Personal Service	208,596
7	Expense and Equipment	<u>65,004</u>
8	From Elevator Safety Fund	273,600
9	Personal Service	204,348
10	Expense and Equipment	<u>167,575</u>
11	From Boiler and Pressure Vessel Safety Fund	<u>371,923</u>
12	Total (Not to exceed 60.92 F.T.E.)	\$2,570,748

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	
5	From General Revenue Fund	\$215,908
6	From Chemical Emergency Preparedness Fund	<u>100,000</u>
7	Total	\$315,908

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund	\$1,975,638
7	From Missouri Veterans' Homes Fund	1,275,186
8	From Veterans' Commission Capital Improvement Trust Fund	1,466,154
9	From Veterans' Trust Fund	<u>77,000</u>
10	Total (Not to exceed 96.27 F.T.E.)	\$4,793,978

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund	\$750,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund	\$9,680,403
7	From Missouri Veterans' Homes Fund	44,466,342
8	Expense and Equipment	
9	From Veterans' Trust Fund	52,500
10	Personal Service	
11	From Veterans' Commission Capital Improvement Trust Fund	<u>24,000</u>
12	Total (Not to exceed 1,536.98 F.T.E.)	\$54,223,245

Section 8.190. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service	\$10,464,085
5	Expense and Equipment	<u>1,999,291</u>
6	From Gaming Commission Fund	12,463,376
7	Expense and Equipment	
8	From Compulsive Gamblers Fund	<u>40,000</u>
9	Total (Not to exceed 229.00 F.T.E.)	\$12,503,376

Section 8.191. To the Department of Public Safety

2	For the Gaming Commission	
3	For the purpose of funding the first of a five-year market-based salary	
4	adjustment for members of the State Highway Patrol assigned to	
5	work under the direction of the Gaming Commission	
6	Personal Service	
7	From Gaming Commission Fund	\$430,043
8	For fringe benefit cost increases associated with the market-based salary	
9	adjustment for members of the Highways and Transportation	
10	Employees' and Highway Patrol Retirement System assigned to	
11	work under the direction of the Gaming Commission	
12	Personal Service Benefits	

13	From Gaming Commission Fund	<u>187,241</u>
14	Total	\$617,284

Section 8.195. To the Department of Public Safety

2	For the Gaming Commission	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees' and Highway Patrol	
5	Retirement System, and insurance premiums for State Highway	
6	Patrol employees assigned to work under the direction of the	
7	Gaming Commission	
8	Personal Service Benefits	\$3,027,192E
9	Expense and Equipment	<u>178,765E</u>
10	From Gaming Commission Fund	\$3,205,957

Section 8.200. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount that	
4	is credited to the Gaming Commission Fund	
5	From Gaming Commission Fund	\$15,000E

Section 8.205. To the Department of Public Safety

2	For the Gaming Commission	
3	For refunding any overpayment or erroneous payment of any amount	
4	received for bingo fees	
5	From Bingo Proceeds for Education Fund	\$5,000E

Section 8.210. To the Department of Public Safety

2	For the Gaming Commission	
3	For breeder incentive payments	
4	From Missouri Breeders Fund	\$5,000

Section 8.215. To the Department of Public Safety

2	For the Adjutant General	
3	Funds are to be transferred out of the state treasury, chargeable to	
4	the Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund	\$36,984

Section 8.220. To the Adjutant General

2 For Missouri Military Forces Administration
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed
 5 From General Revenue Fund \$1,726,161

6 All expenditures must be in compliance with the United States
 7 Department of Justice equitable sharing program guidelines
 8 Expense and Equipment
 9 From General Revenue Fund 36,984
 10 Total (Not to exceed 45.38 F.T.E.) \$1,763,145

Section 8.225. To the Adjutant General

2 For activities in support of the Guard, including the National Guard
 3 Tuition Assistance Program and the Military Honors Program
 4 Personal Service and/or Expense and Equipment, provided that not
 5 more than \$200,000 flexibility is allowed
 6 From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) \$5,001,273

Section 8.230. To the Adjutant General

2 For operational maintenance and repairs for state and federally owned
 3 facilities
 4 From Facilities Maintenance Reserve Fund \$399,881

Section 8.235. To the Adjutant General

2 For Missouri Military Forces Field Support
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed
 5 From General Revenue Fund \$2,049,807

6 Fuel and Utilities
 7 From Federal Funds 600,000
 8 Total (Not to exceed 42.32 F.T.E.) \$2,649,807

Section 8.240. To the Adjutant General

2 For fuel and utility expenses at armories from armory rental fees

3 Expense and Equipment
 4 From Adjutant General Revolving Fund \$25,000E

Section 8.245. To the Adjutant General

2 For training site operating costs
 3 Expense and Equipment
 4 From Missouri National Guard Training Site Fund \$244,800E

Section 8.250. To the Adjutant General

2 For Missouri Military Forces Contract Services
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than fifteen percent (15%) flexibility is allowed
 5 From General Revenue Fund \$997,129

 6 Personal Service 8,721,142
 7 Expense and Equipment 6,900,000E
 8 For refunds of federal overpayments to the state for the Contract Services
 9 Program 30,000E
 10 From Federal Funds 15,651,142

11 Personal Service
 12 From Missouri National Guard Training Site Fund 16,068
 13 Total (Not to exceed 312.33 F.T.E.) \$16,664,339

Section 8.255. To the Adjutant General

2 For the Office of Air Search and Rescue
 3 Expense and Equipment
 4 From General Revenue Fund \$18,430

Section 8.260. To the Adjutant General

2 For the Veterans' Recognition Program
 3 Personal Service \$112,992
 4 Expense and Equipment 705,601
 5 From Veterans' Commission Capital Improvement Trust Fund
 6 (Not to exceed 4.00 F.T.E.) \$818,593

Section 8.265. To the Adjutant General

2	For the State Emergency Management Agency	
3	For Administration and Emergency Operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than fifteen percent (15%) flexibility is allowed	
6	From General Revenue Fund	\$2,035,130
7	Personal Service	948,713
8	Expense and Equipment	<u>710,190</u>
9	From Federal Funds	1,658,903
10	Personal Service	163,593
11	Expense and Equipment	<u>68,884</u>
12	From Chemical Emergency Preparedness Fund	<u>232,477</u>
13	Total (Not to exceed 67.76 F.T.E.)	\$3,926,510

Section 8.270. To the Adjutant General

2	For the State Emergency Management Agency	
3	For the Community Right-to-Know Act	
4	From Chemical Emergency Preparedness Fund	\$650,000
5	For distribution of funds to local emergency planning commissions to	
6	implement the federal Hazardous Materials Transportation	
7	Uniform Safety Act of 1990	
8	From Federal Funds	<u>250,000</u>
9	Total	\$900,000

Section 8.275. To the Adjutant General

2	For the State Emergency Management Agency	
3	For all allotments, grants, and contributions from federal and other	
4	sources that are deposited in the state treasury for administrative	
5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal and Other Funds	\$1,500,000E

8	For all allotments, grants, and contributions from federal and other	
9	sources that are deposited in the state treasury for the use of the	
10	State Emergency Management Agency for alleviating distress from	
11	disasters	
12	From Missouri Disaster Fund	500,000E
13	To provide matching funds for federal grants and for emergency	
14	assistance expenses of the State Emergency Management Agency	
15	as provided in Section 44.032, RSMo	
16	From General Revenue Fund	<u>1E</u>
17	Total	\$2,000,001

Section 8.280. Funds are to be transferred out of the state treasury,
 2 chargeable to the Veterans' Commission Capital Improvement
 3 Trust Fund, to the Veterans' Homes Fund

4	From Veterans' Commission Capital Improvement Trust Fund	\$500,000E
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Section 8.285. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Veterans'
 3 Commission Capital Improvement Trust Fund

4	From Gaming Commission Fund	\$6,000,000E
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Section 8.290. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 National Guard Trust Fund

4	From Gaming Commission Fund	\$4,000,000E
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Section 8.295. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Missouri
 3 College Guarantee Fund

4	From Gaming Commission Fund	\$5,000,000E
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Section 8.300. Funds are to be transferred out of the state treasury,
 2 chargeable to the Gaming Commission Fund, to the Early
 3 Childhood Development, Education and Care Fund

4	From Gaming Commission Fund	\$26,371,000E
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Section 8.305. Funds are to be transferred out of the state treasury,
2 chargeable to the Gaming Commission Fund, to the Compulsive
3 Gamblers Fund
4 From Gaming Commission Fund \$489,850

Section 8.310. Funds are to be transferred out of the state treasury,
2 chargeable to the Highway Patrol Inspection Fund, to the State
3 Road Fund
4 From Highway Patrol Inspection Fund \$1E

DEPARTMENT OF PUBLIC SAFETY TOTALS

General Revenue Fund \$43,368,993
Federal Funds 81,917,847
Other Funds 245,141,676
Total \$370,428,516