

SECOND REGULAR SESSION  
[TRULY AGREED TO AND FINALLY PASSED]  
CONFERENCE COMMITTEE SUBSTITUTE FOR  
SENATE COMMITTEE SUBSTITUTE FOR  
HOUSE SUBSTITUTE FOR  
HOUSE COMMITTEE SUBSTITUTE FOR  
**HOUSE BILL NO. 1008**

**92ND GENERAL ASSEMBLY**

2408S.05T

2004

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**AN ACT**

To appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2004 and ending June 30, 2005.

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*Be it enacted by the General Assembly of the state of Missouri, as follows:*

There is appropriated out of the state treasury, to be expended only as provided in Article  
2 IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department,  
3 division, agency, and program enumerated in each section for the item or items stated, and for  
4 no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1,  
5 2004 and ending June 30, 2005, as follows:

Section 8.005. To the Department of Public Safety  
2 For the Office of the Director  
3       Personal Service and/or Expense and Equipment, provided that not  
4       more than ten percent (10%) flexibility is allowed between each  
5       appropriation  
6 From General Revenue Fund . . . . . \$1,243,158  
7 Annual salary adjustment in accordance with Section 105.005, RSMo  
8 From General Revenue Fund . . . . . 1,200  
9 Total . . . . . 1,244,358

10	Personal Service .....	403,265
11	Expense and Equipment .....	<u>231,894</u>
12	From Federal Funds .....	635,159
13	Personal Service .....	136,240
14	Expense and Equipment .....	<u>1,227,190</u>
15	From Crime Victims' Compensation Fund .....	1,363,430
16	Expense and Equipment	
17	From Missouri Crime Prevention Information and Programming Fund .....	<u>50,000</u>
18	Total (Not to exceed 38.00 F.T.E.) .....	\$3,292,947

Section 8.010. To the Department of Public Safety

2	For the Office of the Director	
3	For operational maintenance and repairs for state-owned facilities	
4	From Facilities Maintenance Reserve Fund .....	\$185,889

Section 8.015. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Challenge Grant Program	
4	From Federal Funds .....	\$250,000

Section 8.020. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Delinquency Prevention Program	
4	From Federal Funds .....	\$2,100,000

Section 8.025. To the Department of Public Safety

2	For the Office of the Director	
3	For the Juvenile Justice Accountability Incentive Block Grant Program	
4	From Federal Funds .....	\$5,200,000

Section 8.031. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For local matching grants for multi-jurisdictional task forces in second-,
- 4 third-, and fourth-class counties
- 5 From General Revenue Fund (0 F.T.E.) ..... \$30,000

Section 8.035. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Local Law Enforcement Block Grant Program
- 4 From Federal Funds ..... \$800,000

Section 8.040. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Narcotics Control Assistance Program
- 4 From Federal Funds ..... \$10,000,000

Section 8.045. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Services to Victims Program
- 4 From Services to Victims Fund ..... \$3,500,000

- 5 For counseling and other support services for crime victims
- 6 From Crime Victims' Compensation Fund ..... 50,000
- 7 Total ..... \$3,550,000

Section 8.050. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Victims of Crime Program
- 4 From Federal Funds ..... \$8,900,000

Section 8.055. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Violence Against Women Program
- 4 From Federal Funds ..... \$2,800,000

Section 8.060. To the Department of Public Safety

- 2 For the purpose of funding regional crime labs on a matching
- 3 reimbursement basis of one dollar of state funding for each dollar
- 4 of regional funding provided through fees or contributions that
- 5 may be collected from local law enforcement agencies in Missouri
- 6 up to the limit of this appropriation. Support of any non-law
- 7 enforcement agency, any agency or institution of state government,
- 8 any agency funded principally through federal entitlement or grant,
- 9 or any law enforcement agency in a metropolitan area having a
- 10 population exceeding one hundred thousand shall not be included
- 11 in determining the regional funding used to calculate the amount
- 12 of matching state funds
- 13 From General Revenue Fund ..... \$223,100

Section 8.065. To the Department of Public Safety

- 2 For the National Forensic Sciences Improvement Act Program
- 3 From Federal Funds ..... \$320,000

Section 8.070. To the Department of Public Safety

- 2 For the State Forensic Laboratory Program
- 3 From State Forensic Laboratory Fund ..... \$266,000

Section 8.075. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For the Residential Substance Abuse Treatment Program
- 4 From Federal Funds ..... \$1,227,000

Section 8.080. To the Department of Public Safety

- 2 For the Office of the Director
- 3 For peace officer training
- 4 From Peace Officer Standards and Training Commission Fund ..... \$1,500,000

Section 8.085. To the Department of Public Safety

- 2 For the Capitol Police
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       More than ten percent (10%) flexibility is allowed between each
- 5       appropriation
- 6 From General Revenue Fund (Not to exceed 40.00 F.T.E.) ..... \$1,420,185

Section 8.090. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For Administration
- 4       Expense and Equipment
- 5 From General Revenue Fund ..... \$20,155

- 6 For the High-Intensity Drug Trafficking Area Program
- 7 From Federal Funds ..... 1,500,000E

- 8       Personal Service ..... 4,979,200
- 9       Expense and Equipment ..... 402,877
- 10 From State Highways and Transportation Department Fund ..... 5,382,077

- 11       Expense and Equipment
- 12 From Gaming Commission Fund ..... 4,865
- 13 Total (Not to exceed 119.00 F.T.E.) ..... \$6,907,097

Section 8.091. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the purpose of funding a market-based salary adjustment for members
- 4       of the State Highway Patrol
- 5       Personal Service
- 6 From General Revenue Fund ..... \$391,259
- 7 From State Highways and Transportation Department Fund ..... 2,812,506
- 8 From Criminal Record System Fund ..... 8,340

- 9 For fringe benefit cost increases associated with the market-based salary
- 10       adjustment for members of the Highways and Transportation
- 11       Employees' and Highway Patrol Retirement System

12	Personal Service Benefits	
13	From General Revenue Fund . . . . .	180,175
14	From State Highways and Transportation Department Fund . . . . .	1,295,159
15	From Criminal Record System Fund . . . . .	<u>3,841</u>
16	Total . . . . .	\$4,691,280

Section 8.092. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the purpose of funding a salary adjustment for members of the	
4	State Highway Patrol’s communications Staff	
5	Personal Service . . . . .	\$19,200
6	For fringe benefit cost increases associated with the salary adjustment for the	
7	State Highway Patrol’s communications staff	
8	Personal Service Benefits . . . . .	<u>5,430</u>
9	From State Highways and Transportation Department Fund . . . . .	\$24,630

Section 8.095. To the Department of Public Safety

2	For the State Highway Patrol	
3	For fringe benefits, including retirement contributions for members of the	
4	Highways and Transportation Employees’ and Highway Patrol	
5	Retirement System, and insurance premiums	
6	Personal Service and/or Expense and Equipment, provided that not	
7	more than ten percent (10%) flexibility is allowed between each	
8	appropriation	
9	From General Revenue Fund . . . . .	\$3,672,907E
10	Personal Service . . . . .	1,116,216E
11	Expense and Equipment . . . . .	<u>64,647E</u>
12	From Federal Funds . . . . .	1,180,863
13	Personal Service . . . . .	84,088E
14	Expense and Equipment . . . . .	<u>8,261E</u>
15	From Gaming Commission Fund . . . . .	92,349

16	Personal Service .....	37,901,696E
17	Expense and Equipment .....	<u>3,260,901E</u>
18	From State Highways and Transportation Department Fund .....	41,162,597
19	Personal Service .....	1,456,208E
20	Expense and Equipment .....	<u>117,717E</u>
21	From Criminal Record System Fund .....	1,573,925
22	Personal Service .....	52,868E
23	Expense and Equipment .....	<u>3,661E</u>
24	From Highway Patrol Academy Fund .....	56,529
25	Personal Service .....	14,404E
26	Expense and Equipment .....	<u>1,423E</u>
27	From Criminal Justice Network and Technology Revolving Fund .....	<u>15,827</u>
28	Total .....	\$47,754,997

Section 8.100. To the Department of Public Safety

2	For the State Highway Patrol	
3	Funds are to be transferred out of the state treasury, chargeable to	
4	the Federal Drug Seizure Fund, to the General Revenue Fund	
5	From Federal Drug Seizure Fund .....	\$229,876

Section 8.105. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Enforcement Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund .....	\$6,230,412
8	Personal Service .....	2,180,205
9	Expense and Equipment .....	<u>6,613,429</u>
10	From Federal Funds .....	8,793,634

11	Personal Service . . . . .	47,093,039
12	Expense and Equipment . . . . .	<u>4,339,194</u>
13	From State Highways and Transportation Department Fund . . . . .	51,432,233
14	Personal Service . . . . .	2,514,651
15	Expense and Equipment . . . . .	1,663,392
16	National Criminal Record Reviews . . . . .	<u>600,000E</u>
17	From Criminal Record System Fund . . . . .	4,778,043
18	Personal Service . . . . .	29,640
19	Expense and Equipment . . . . .	<u>83,663</u>
20	From Gaming Commission Fund . . . . .	113,303
21	Expense and Equipment	
22	From Highway Patrol's Motor Vehicle and Aircraft Revolving Fund . . . . .	189,000
23	From Highway Patrol Traffic Records Fund . . . . .	127,852
24	All expenditures must be in compliance with the United States	
25	Department of Justice equitable sharing program guidelines	
26	Expense and Equipment	
27	From General Revenue Fund . . . . .	<u>229,876</u>
28	Total (Not to exceed 1,381.50 F.T.E.) . . . . .	\$71,894,353

## Section 8.110. To the Department of Public Safety

2	For the State Highway Patrol	
3	For gasoline expenses for State Highway Patrol vehicles, including	
4	aircraft, and Gaming Commission vehicles	
5	Expense and Equipment	
6	From General Revenue Fund . . . . .	\$138,437
7	From Gaming Commission Fund . . . . .	170,772
8	From State Highways and Transportation Department Fund . . . . .	<u>1,733,377</u>
9	Total . . . . .	\$2,042,586

## Section 8.115. To the Department of Public Safety

2	For the State Highway Patrol	
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3	For purchase of vehicles for the State Highway Patrol and the Gaming	
4	Commission	
5	Expense and Equipment	
6	From State Highways and Transportation Department Fund . . . . .	\$3,887,946
7	From Highway Patrol’s Motor Vehicle and Aircraft Revolving Fund . . . . .	5,855,936
8	From Gaming Commission Fund . . . . .	<u>474,571</u>
9	Total . . . . .	\$10,218,453

Section 8.120. To the Department of Public Safety

2	For the State Highway Patrol	
3	For the Crime Labs	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund . . . . .	\$997,154
8	Personal Service . . . . .	201,443
9	Expense and Equipment . . . . .	1,581,223
10	For grants to St. Louis City and St. Louis County Forensic DNA Labs . . . . .	<u>377,698</u>
11	From Federal Funds . . . . .	2,160,364
12	Personal Service . . . . .	1,835,271
13	Expense and Equipment . . . . .	<u>399,277</u>
14	From State Highways and Transportation Department Fund . . . . .	2,234,548
15	Personal Service . . . . .	63,776
16	Expense and Equipment . . . . .	<u>3,600</u>
17	From Criminal Record System Fund . . . . .	67,376
18	Expense and Equipment	
19	From State Forensic Laboratory Fund . . . . .	<u>60,000</u>
20	Total (Not to exceed 66.00 F.T.E.) . . . . .	\$5,519,442

Section 8.125. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3 For the Law Enforcement Academy

4	Personal Service .....	\$135,490
5	Expense and Equipment .....	<u>60,000</u>
6	From Federal Funds .....	195,490
7	Personal Service .....	148,032
8	Expense and Equipment .....	<u>132,112</u>
9	From Gaming Commission Fund .....	280,144
10	Personal Service .....	1,081,494
11	Expense and Equipment .....	<u>144,139</u>
12	From State Highways and Transportation Department Fund .....	1,225,633
13	Personal Service .....	87,059
14	Expense and Equipment .....	<u>653,260</u>
15	From Highway Patrol Academy Fund .....	<u>740,319</u>
16	Total (Not to exceed 39.00 F.T.E.) .....	\$2,441,586

Section 8.130. To the Department of Public Safety

2	For the State Highway Patrol	
3	For Vehicle and Driver Safety	
4	Personal Service .....	\$9,369,936
5	Expense and Equipment .....	<u>845,252</u>
6	From State Highways and Transportation Department Fund .....	10,215,188
7	Expense and Equipment	
8	From Highway Patrol Inspection Fund .....	<u>37,725</u>
9	Total (Not to exceed 287.00 F.T.E.) .....	\$10,252,913

Section 8.135. To the Department of Public Safety

2	For the State Highway Patrol	
3	For refunding unused motor vehicle inspection stickers	
4	From State Highways and Transportation Department Fund .....	\$40,000E

Section 8.140. To the Department of Public Safety

2	For the State Highway Patrol
3	For Technical Services

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund . . . . .	\$477,492
8	Personal Service . . . . .	187,806
9	Expense and Equipment . . . . .	<u>13,244,668</u>
10	From Federal Funds . . . . .	13,432,474
11	Personal Service . . . . .	9,776,581
12	Expense and Equipment . . . . .	<u>10,241,749</u>
13	From State Highways and Transportation Department Fund . . . . .	20,018,330
14	Personal Service . . . . .	462,944
15	Expense and Equipment . . . . .	<u>1,754,374</u>
16	From Criminal Record System Fund . . . . .	2,217,318
17	Personal Service	
18	From Gaming Commission Fund . . . . .	18,582
19	Personal Service . . . . .	40,956
20	Expense and Equipment . . . . .	<u>1,500,000E</u>
21	From Criminal Justice Network and Technology Revolving Fund . . . . .	<u>1,540,956</u>
22	Total (Not to exceed 267.00 F.T.E.) . . . . .	\$37,705,152

Section 8.141. To the Department of Public Safety

2	For the State Highway Patrol	
3	For emergency expense reimbursement	
4	Expense and Equipment	
5	From the Highway Patrol Expense Fund . . . . .	\$20,000E

Section 8.142. To the Department of Public Safety

2	For the State Highway Patrol	
3	Expense and Equipment	
4	For uniform and uniform item purchases	
5	From the Highway Patrol Expense Fund . . . . .	\$15,000E

Section 8.143. To the Department of Public Safety

- 2 For the State Highway Patrol
- 3       Expense and Equipment
- 4 For payment of death and other benefits
- 5 From the Highway Patrol Expense Fund ..... \$30,000E

Section 8.145. To the Department of Public Safety

- 2 For the State Water Patrol
- 3       Funds are to be transferred out of the state treasury, chargeable to
- 4       the Federal Drug Seizure Fund, to the General Revenue Fund
- 5 From Federal Drug Seizure Fund ..... \$42,122

Section 8.150. To the Department of Public Safety

- 2 For the State Water Patrol
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than ten percent (10%) flexibility is allowed between each
- 5       appropriation
- 6 From General Revenue Fund ..... \$5,362,639
  
- 7       Personal Service ..... 327,875
- 8       Expense and Equipment ..... 1,495,900E
- 9 From Federal Funds ..... 1,823,775

- 10 For the State Water Patrol
- 11       All expenditures must be in compliance with the United States
- 12       Department of Justice equitable sharing program guidelines
- 13       Expense and Equipment
- 14 From General Revenue Fund ..... 42,122
- 15 Total (Not to exceed 128.50 F.T.E.) ..... \$7,228,536

Section 8.155. To the Department of Public Safety

- 2 For the Division of Alcohol and Tobacco Control
- 3       Personal Service and/or Expense and Equipment, provided that not
- 4       more than ten percent (10%) flexibility is allowed between each
- 5       appropriation

6	From General Revenue Fund .....	\$2,768,367
7	From Healthy Families Trust Fund-Tobacco Prevention Account .....	134,664
8	Personal Service .....	291,147
9	Expense and Equipment .....	<u>185,768</u>
10	From Federal Funds .....	<u>476,915</u>
11	Total (Not to exceed 61.00 F.T.E.) .....	\$3,379,946

Section 8.160. To the Department of Public Safety

2	For the Division of Liquor Control	
3	For refunds for unused liquor and beer licenses and for liquor and beer	
4	stamps not used and canceled	
5	From General Revenue Fund .....	\$18,000E

Section 8.165. To the Department of Public Safety

2	For the Division of Fire Safety	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund .....	\$1,983,929
7	Personal Service .....	214,596
8	Expense and Equipment .....	<u>65,004</u>
9	From Elevator Safety Fund .....	279,600
10	Personal Service .....	211,548
11	Expense and Equipment .....	<u>167,575</u>
12	From Boiler and Pressure Vessel Safety Fund .....	<u>379,123</u>
13	Total (Not to exceed 60.92 F.T.E.) .....	\$2,642,652

Section 8.170. To the Department of Public Safety

2	For the Division of Fire Safety	
3	For firefighter training contracted services	
4	Expense and Equipment	

5	From General Revenue Fund .....	\$215,908
6	From Chemical Emergency Preparedness Fund .....	<u>100,000</u>
7	Total .....	\$315,908

Section 8.175. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Administration and Service to Veterans	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund .....	\$2,039,946
8	From Missouri Veterans' Homes Fund .....	1,341,786
9	From Veterans' Commission Capital Improvement Trust Fund .....	1,501,770
10	From Veterans' Trust Fund .....	24,800
11	For Veterans Memorial Videotaping	
12	From General Revenue Fund .....	1,000,000
13	From Federal and Other Funds .....	<u>1E</u>
14	Total (Not to exceed 97.27 F.T.E.) .....	\$5,908,303

Section 8.180. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Veterans' Service Officer Programs	
4	From Veterans' Commission Capital Improvement Trust Fund .....	\$750,000

Section 8.185. To the Department of Public Safety

2	For the Missouri Veterans' Commission	
3	For Missouri Veterans' Homes	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund .....	\$9,797,470
8	From Missouri Veterans' Homes Fund .....	45,522,103
9	Expense and Equipment	
10	From Veterans' Trust Fund .....	52,500

11	Personal Service	
12	From Veterans' Commission Capital Improvement Trust Fund . . . . .	<u>25,200</u>
13	Total (Not to exceed 1,536.98 F.T.E.) . . . . .	\$55,397,273

Section 8.190. To the Department of Public Safety

2	For the Gaming Commission	
3	For the Divisions of Gaming and Bingo	
4	Personal Service . . . . .	\$10,606,885
5	Expense and Equipment . . . . .	1,999,291
6	For National Council of Legislators from Gaming States dues . . . . .	<u>3,000</u>
7	From Gaming Commission Fund . . . . .	12,609,176
8	Expense and Equipment	
9	From Compulsive Gamblers Fund . . . . .	<u>40,000</u>
10	Total (Not to exceed 229.00 F.T.E.) . . . . .	\$12,649,176

Section 8.191. To the Department of Public Safety

2	For the Gaming Commission	
3	For the purpose of funding a market-based salary adjustment for members	
4	of the State Highway Patrol assigned to work under the direction	
5	of the Gaming Commission	
6	Personal Service	
7	From Gaming Commission Fund . . . . .	\$414,675
8	For fringe benefit cost increases associated with the market-based salary	
9	adjustment for members of the Highways and Transportation	
10	Employees' and Highway Patrol Retirement System assigned to	
11	work under the direction of the Gaming Commission	
12	Personal Service Benefits	
13	From Gaming Commission Fund . . . . .	<u>190,958</u>
14	Total . . . . .	\$605,633

Section 8.195. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For fringe benefits, including retirement contributions for members of the
- 4 Highways and Transportation Employees' and Highway Patrol
- 5 Retirement System, and insurance premiums for State Highway
- 6 Patrol employees assigned to work under the direction of the
- 7 Gaming Commission
- 8 Personal Service Benefits ..... \$3,027,192E
- 9 Expense and Equipment ..... 178,765E
- 10 From Gaming Commission Fund ..... \$3,205,957

Section 8.200. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount that
- 4 is credited to the Gaming Commission Fund
- 5 From Gaming Commission Fund ..... \$15,000E

Section 8.205. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For refunding any overpayment or erroneous payment of any amount
- 4 received for bingo fees
- 5 From Bingo Proceeds for Education Fund ..... \$5,000E

Section 8.210. To the Department of Public Safety

- 2 For the Gaming Commission
- 3 For breeder incentive payments
- 4 From Missouri Breeders Fund ..... \$5,000

Section 8.215. To the Department of Public Safety

- 2 For the Adjutant General
- 3 Funds are to be transferred out of the state treasury, chargeable to
- 4 the Federal Drug Seizure Fund, to the General Revenue Fund
- 5 From Federal Drug Seizure Fund ..... \$36,984



Section 8.220. To the Adjutant General

2	For Missouri Military Forces Administration	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund . . . . .	\$1,780,617
7	All expenditures must be in compliance with the United States	
8	Department of Justice equitable sharing program guidelines	
9	Expense and Equipment	
10	From General Revenue Fund . . . . .	<u>36,984</u>
11	Total (Not to exceed 45.38 F.T.E.) . . . . .	\$1,817,601

Section 8.225. To the Adjutant General

2	For activities in support of the Guard, including the National Guard	
3	Tuition Assistance Program and the Military Honors Program	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than \$200,000 flexibility is allowed	
6	From the Missouri National Guard Trust Fund (Not to exceed 42.40 F.T.E.) . . . .	\$5,052,153

Section 8.230. To the Adjutant General

2	For operational maintenance and repairs for state and federally owned	
3	facilities	
4	From Facilities Maintenance Reserve Fund . . . . .	\$399,881

Section 8.235. To the Adjutant General

2	For Missouri Military Forces Field Support	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund . . . . .	\$2,100,591
7	Fuel and Utilities	
8	From Federal Funds . . . . .	<u>600,000</u>
9	Total (Not to exceed 42.32 F.T.E.) . . . . .	\$2,700,591

Section 8.240. To the Adjutant General

2	For fuel and utility expenses at armories from armory rental fees	
3	Expense and Equipment	
4	From Adjutant General Revolving Fund .....	\$25,000E

Section 8.245. To the Adjutant General

2	For training site operating costs	
3	Expense and Equipment	
4	From Missouri National Guard Training Site Fund .....	\$244,800E

Section 8.250. To the Adjutant General

2	For Missouri Military Forces Contract Services	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund .....	\$1,021,561
7	Personal Service .....	9,047,002
8	Expense and Equipment .....	6,900,000E
9	For refunds of federal overpayments to the state for the Contract Services	
10	Program .....	<u>30,000E</u>
11	From Federal Funds .....	15,977,002
12	Personal Service	
13	From Missouri National Guard Training Site Fund .....	<u>17,172</u>
14	Total (Not to exceed 312.33 F.T.E.) .....	\$17,015,735

Section 8.255. To the Adjutant General

2	For the Office of Air Search and Rescue	
3	Expense and Equipment	
4	From General Revenue Fund .....	\$17,872

Section 8.260. To the Adjutant General

2	For the Veterans' Recognition Program	
3	Personal Service .....	\$112,992
4	Expense and Equipment .....	<u>705,601</u>

5 From Veterans' Commission Capital Improvement Trust  
 6 Fund (Not to exceed 4.00 F.T.E.) ..... \$818,593

Section 8.265. To the Adjutant General

2 For the State Emergency Management Agency  
 3 For Administration and Emergency Operations  
 4 Personal Service and/or Expense and Equipment, provided that not  
 5 more than ten percent (10%) flexibility is allowed between each  
 6 appropriation  
 7 From General Revenue Fund ..... \$2,084,246  
 8 Personal Service ..... 974,909  
 9 Expense and Equipment ..... 710,190  
 10 From Federal Funds ..... 1,685,099  
 11 Personal Service ..... 169,593  
 12 Expense and Equipment ..... 68,884  
 13 From Chemical Emergency Preparedness Fund ..... 238,477  
 14 Total (Not to exceed 67.76 F.T.E.) ..... \$4,007,822

Section 8.270. To the Adjutant General

2 For the State Emergency Management Agency  
 3 For the Community Right-to-Know Act  
 4 From Chemical Emergency Preparedness Fund ..... \$650,000  
 5 For distribution of funds to local emergency planning commissions to  
 6 implement the federal Hazardous Materials Transportation  
 7 Uniform Safety Act of 1990  
 8 From Federal Funds ..... 350,000  
 9 Total ..... \$1,000,000

Section 8.275. To the Adjutant General

2 For the State Emergency Management Agency  
 3 For all allotments, grants, and contributions from federal and other  
 4 sources that are deposited in the state treasury for administrative

5	and training expenses of the State Emergency Management	
6	Agency	
7	From Federal and Other Funds . . . . .	\$1,500,000E
8	Funds for first responder training programs shall be distributed with the	
9	review and recommendation of the House Budget Committee	
10	Chair, Senate Appropriations Committee Chair, and the Chair and	
11	Vice Chair of the Joint Committee on Homeland Security	
12	From Federal Funds . . . . .	5,000,000E
13	For all allotments, grants, and contributions from federal and other	
14	sources that are deposited in the state treasury for the use of the	
15	State Emergency Management Agency for alleviating distress from	
16	disasters	
17	From Missouri Disaster Fund . . . . .	500,000E
18	To provide matching funds for federal grants and for emergency	
19	assistance expenses of the State Emergency Management Agency	
20	as provided in Section 44.032, RSMo	
21	From General Revenue Fund . . . . .	<u>1E</u>
22	Total . . . . .	\$7,000,001

Section 8.280. Funds are to be transferred out of the state treasury,  
 2 chargeable to the Veterans' Commission Capital Improvement  
 3 Trust Fund, to the Veterans' Homes Fund

4	From Veterans' Commission Capital Improvement Trust Fund . . . . .	\$500,000E
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Section 8.285. Funds are to be transferred out of the state treasury,  
 2 chargeable to the Gaming Commission Fund, to the Veterans'  
 3 Commission Capital Improvement Trust Fund

4	From Gaming Commission Fund . . . . .	\$6,000,000E
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Section 8.290. Funds are to be transferred out of the state treasury,  
 2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 National Guard Trust Fund

4	From Gaming Commission Fund . . . . .	\$4,000,000E
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Section 8.295. Funds are to be transferred out of the state treasury,  
 2 chargeable to the Gaming Commission Fund, to the Missouri  
 3 College Guarantee Fund  
 4 From Gaming Commission Fund . . . . . \$5,000,000E

Section 8.300. Funds are to be transferred out of the state treasury,  
 2 chargeable to the Gaming Commission Fund, to the Early  
 3 Childhood Development, Education and Care Fund  
 4 From Gaming Commission Fund . . . . . \$26,371,000E

Section 8.305. Funds are to be transferred out of the state treasury,  
 2 chargeable to the Gaming Commission Fund, to the Compulsive  
 3 Gamblers Fund  
 4 From Gaming Commission Fund . . . . . \$489,850

Section 8.310. Funds are to be transferred out of the state treasury,  
 2 chargeable to the Highway Patrol Inspection Fund, to the State  
 3 Road Fund  
 4 From Highway Patrol Inspection Fund . . . . . \$1E

**DEPARTMENT OF PUBLIC SAFETY TOTALS**

General Revenue Fund . . . . . \$45,507,763  
 Federal Funds . . . . . 87,377,775  
 Other Funds . . . . . 245,269,735  
 Total . . . . . \$378,155,273