

SECOND REGULAR SESSION
[TRULY AGREED TO AND FINALLY PASSED]
CONFERENCE COMMITTEE SUBSTITUTE FOR
SENATE COMMITTEE SUBSTITUTE FOR
HOUSE SUBSTITUTE FOR
HOUSE COMMITTEE SUBSTITUTE FOR
HOUSE BILL NO. 1011

92ND GENERAL ASSEMBLY

2411S.05T

2004

AN ACT

To appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2004 and ending June 30, 2005.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in
2 Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each
3 department, division, agency, and program enumerated in each section for the item or items
4 stated, and for no other purpose whatsoever chargeable to the fund designated for the period
5 beginning July 1, 2004 and ending June 30, 2005 as follows:

Section 11.005. To the Department of Social Services
2 For the Office of the Director
3 Personal Service and/or Expense and Equipment, provided that not
4 more than ten percent (10%) flexibility is allowed between each
5 appropriation \$484,701
6 Annual salary adjustment in accordance with Section 105.005, RSMo 1,068
7 From General Revenue Fund 485,769

8	Personal Service	12,337
9	Annual salary adjustment in accordance with Section 105.005, RSMo	108
10	Expense and Equipment	<u>1,500</u>
11	From Federal Funds	13,945
12	Personal Service	42,940
13	Annual salary adjustment in accordance with Section 105.005, RSMo	24
14	Expense and Equipment	<u>17,300</u>
15	From Child Support Enforcement Collections Fund	<u>60,264</u>
16	Total (Not to exceed 9.00 F.T.E.)	\$559,978

Section 11.010. To the Department of Social Services

2	For the Office of the Director	
3	For the purpose of receiving and expending donations and federal funds	
4	provided that the General Assembly shall be notified of the source	
5	of any new funds and the purpose for which they shall be	
6	expended, in writing, prior to the use of said funds	
7	From Federal and Other Funds	\$12,124,960

Section 11.015. To the Department of Social Services

2	For Administrative Services	
3	For the Division of General Services	
4	For the purpose of funding operating maintenance and repair	
5	From Federal Funds	\$10,138
6	From Facilities Maintenance Reserve Fund	30,708
7	For the Division of Youth Services	
8	For the purpose of funding operating maintenance and repair	
9	From Federal Funds	138,243
10	From Facilities Maintenance Reserve Fund	<u>78,794</u>
11	Total	\$257,883

Section 11.020. To the Department of Social Services

2	For the Office of Director	
3	For the Human Resources Center	

4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$374,101
8	Personal Service	190,145
9	Expense and Equipment	<u>41,089</u>
10	From Federal Funds	<u>231,234</u>
11	Total (Not to exceed 15.52 F.T.E.)	\$605,335

Section 11.025. To the Department of Social Services

2	For Administrative Services	
3	For the Division of Budget and Finance	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$1,623,396
8	Personal Service	417,300
9	Expense and Equipment	<u>116,518</u>
10	From Federal Funds	<u>533,818</u>
11	Total (Not to exceed 61.17 F.T.E.)	\$2,157,214

Section 11.030. To the Department of Social Services

2	For Administrative Services	
3	For the Division of Budget and Finance	
4	For the payment of fees to contractors who engage in revenue	
5	maximization projects on behalf of the Department of Social	
6	Services	
7	From Federal Funds	\$1,000,000E

Section 11.035. To the Department of Social Services

- 2 For Administrative Services
- 3 For the Division of Budget and Finance

4 For the purpose of funding the receipt and disbursement of refunds and
 5 incorrectly deposited receipts to allow the over-collection of
 6 accounts receivables to be paid back to the recipient
 7 From Federal and Other Funds \$2,500,000E

Section 11.040. To the Department of Social Services

2 For Administrative Services
 3 For the Division of Budget and Finance
 4 For the purpose of funding payments to counties toward the care and
 5 maintenance of each delinquent or dependent child as provided in
 6 Chapter 211.156, RSMo
 7 From General Revenue Fund \$3,192,000

Section 11.045. To the Department of Social Services

2 For the Information Services and Technology Division
 3 Personal Service and/or Expense and Equipment, provided that not
 4 more than ten percent (10%) flexibility is allowed between each
 5 appropriation
 6 From General Revenue Fund \$3,999,639

7 Personal Service 4,305,264
 8 Expense and Equipment 23,865,919
 9 From Federal Funds 28,171,183

10 Personal Service 7,382
 11 Expense and Equipment 43,271
 12 From Third Party Liability Collections Fund 50,653

13 Personal Service 240,789
 14 Expense and Equipment 2,779,477
 15 From Child Support Enforcement Collections Fund 3,020,266

16 Personal Service 37,029
 17 Expense and Equipment 403,289
 18 From Administrative Trust Fund 440,318

19	Expense and Equipment	
20	From Education Improvement Fund	<u>127,238</u>
21	Total (Not to exceed 162.66 F.T.E)	\$35,809,297

Section 11.050. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding field and line computers	
4	Expense and Equipment	
5	From General Revenue Fund	\$1,058,177
6	From Federal Funds	581,201
7	For the purpose of funding field and line training	
8	Expense and Equipment	
9	From General Revenue Fund	237,500
10	From Federal Funds	<u>131,840</u>
11	Total	\$2,008,718

Section 11.055. To the Department of Social Services

2	For Administrative Services	
3	For the purpose of funding the Division of General Services	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$1,901,595
8	Personal Service	256,072
9	Expense and Equipment	<u>83,672</u>
10	From Federal Funds	339,744
11	Personal Service	
12	From Child Support Enforcement Collections Fund	99,227
13	For the purpose of funding the centralized inventory system	
14	Expense and Equipment	
15	From Administrative Trust Fund	<u>5,750,000</u>
16	Total (Not to exceed 72.61 F.T.E.)	\$8,090,566

Section 11.060. To the Department of Social Services

2 For Administrative Services

3 For the purpose of funding the Division of Legal Services

4 Personal Service and/or Expense and Equipment, provided that not

5 more than ten percent (10%) flexibility is allowed between each

6 appropriation

7 From General Revenue Fund \$1,990,109

8 Personal Service 2,889,010

9 Expense and Equipment 698,155

10 From Federal Funds 3,587,165

11 Personal Service 504,354

12 Expense and Equipment 318,163

13 From Third Party Liability Collections Fund 822,517

14 Personal Service

15 From Child Support Enforcement Collections Fund 151,453

16 Total (Not to exceed 145.39 F.T.E.) \$6,551,244

Section 11.100. To the Department of Social Services

2 For the Family Support Division

3 Personal Service and/or Expense and Equipment, provided that not

4 more than ten percent (10%) flexibility is allowed between each

5 appropriation

6 From General Revenue Fund \$1,206,024

7 Personal Service 5,284,293

8 Expense and Equipment 6,066,998

9 From Federal Funds 11,351,291

10 Personal Service 1,355,934

11 Expense and Equipment 134,847

12 From Child Support Enforcement Collections Fund 1,490,781

13	Expense and Equipment	
14	From Third Party Liability Collections Fund	134,577
15	From Administrative Trust Fund	39,690
16	From Blind Pension Fund	<u>62,417</u>
17	Total (Not to exceed 198.17 F.T.E.)	\$14,284,780

Section 11.105. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance field staff and operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$27,744,519
8	Personal Service	60,740,028
9	Expense and Equipment	<u>4,093,457</u>
10	From Federal Funds	64,833,485
11	Personal Service	696,475
12	Expense and Equipment	<u>28,749</u>
13	From Health Initiatives Fund	<u>725,224</u>
14	Total (Not to exceed 2,967.99 F.T.E.)	\$93,303,228

Section 11.110. To the Department of Social Services

2	For the Family Support Division	
3	For the income maintenance staff training	
4	From General Revenue Fund	\$497,849
5	From Federal Funds	<u>164,591</u>
6	Total	\$662,440

Section 11.115. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the electronic benefit transfers (EBT) system	
4	to reduce fraud, waste, and abuse	
5	Expense and Equipment	
6	From General Revenue Fund	\$3,749,415

7	From Federal Funds	<u>3,191,481</u>
8	Total	\$6,940,896

Section 11.120. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the receipt of funds from the Polk County and	
4	Bolivar Charitable Trust for the exclusive benefit and use of the	
5	Polk County Office	
6	From Charitable Trust Account	\$10,000

Section 11.125. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractor, hardware, and other costs	
4	associated with planning, development, and implementation of a	
5	Family Assistance Management Information System (FAMIS)	
6	From General Revenue Fund	\$2,263,303
7	From Federal Funds	<u>3,789,073</u>
8	Total	\$6,052,376

Section 11.130. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Community Partnerships	
4	Personal Service	
5	From General Revenue Fund	\$112,912
6	For grants and contracts to Community Partnerships and other community	
7	initiatives and related expenses	
8	From General Revenue Fund	970,000
9	From Federal Funds	<u>7,483,799</u>
10	For Missouri Mentoring Partnership	
11	From General Revenue Fund	674,844
12	From Federal Funds	<u>778,143</u>
13	Total (Not to exceed 4.38 F.T.E.)	\$10,019,698

Section 11.135. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Food Stamp work training-related expenses	
4	From General Revenue Fund	\$67,831
5	From Federal Funds	<u>5,300,000</u>
6	Total	\$5,367,831

Section 11.140. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding the payment of Temporary Assistance for	
4	Needy Families benefits	
5	From General Revenue Fund	\$17,287,706
6	From Federal Funds	<u>123,045,760E</u>
7	Total	\$140,333,466

Section 11.145. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Grandparent Foster Care payments	
4	From General Revenue Fund	\$2,330,978

Section 11.150. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding supplemental payments to aged or disabled persons	
4	From General Revenue Fund	\$165,000

Section 11.155. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding nursing care payments to aged, blind, or	
4	disabled persons, provided a portion of this appropriation may be	
5	transferred to the Department of Mental Health for persons	
6	removed from the Supplemental Nursing Care Program and placed	
7	in the Supported Housing Program, resulting in a reduction of	
8	Department of Mental Health supplemental nursing home clients	
9	and for personal funds to recipients of Supplemental Nursing Care	
10	payments as required by Section 208.030, RSMo	
11	From General Revenue Fund	\$26,464,815

Section 11.160. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of providing Supplemental Security Income program

4 payment reimbursements for those eligible for General Relief cash

5 assistance prior to July 31, 2003. Payments from this section shall

6 not be considered General Relief Cash Assistance

7 From Federal Funds \$4,000,000

Section 11.165. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding Blind Pension and supplemental payments to

4 blind persons

5 From Blind Pension Fund \$21,505,269

Section 11.170. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding benefits and services as provided by the

4 Indochina Migration and Refugee Assistance Act of 1975 as

5 amended

6 From Federal Funds \$3,812,553

Section 11.175. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding community services programs provided by

4 Community Action Agencies, including programs to assist the

5 homeless, under the provisions of the Community Services Block

6 Grant

7 From Federal Funds \$19,144,171

Section 11.180. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding grants for local initiatives to assist the homeless

4 From Federal Funds \$500,000

Section 11.185. To the Department of Social Services

2 For the Family Support Division

3 For the purpose of funding the Emergency Shelter Grant Program
 4 From Federal Funds \$1,340,000

Section 11.190. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Surplus Food Distribution Program and the
 4 receipt and disbursement of Donated Commodities Program
 5 payments
 6 From Federal Funds \$1,000,000

Section 11.195. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding the Low-Income Home Energy Assistance
 4 Program
 5 From Federal Funds (Not to exceed 6.50 F.T.E.) \$40,802,495E

Section 11.200. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding services and programs to assist victims of
 4 domestic violence
 5 From General Revenue Fund \$4,300,000
 6 From Federal Funds 1,687,653
 7 Total \$5,987,653

Section 11.205. To the Department of Social Services

2 For the Family Support Division
 3 For the purpose of funding administration of blind services
 4 Personal Service \$2,846,192
 5 Expense and Equipment 843,975
 6 From Federal Funds 3,690,167

 7 Personal Service 841,054
 8 Expense and Equipment 210,637
 9 From Blind Pension Fund 1,051,691
 10 Total (Not to exceed 117.87 F.T.E.) \$4,741,858

Section 11.210. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding services for the visually impaired	
4	From Federal Funds	\$5,085,000
5	From Blind Pension Fund	1,549,935
6	From Donated Funds	<u>100,000</u>
7	Total	\$6,734,935

Section 11.215. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding Child Support Enforcement field staff and	
4	operations	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than ten percent (10%) flexibility is allowed between each	
7	appropriation	
8	From General Revenue Fund	\$74,097
9	Personal Service	22,763,611
10	Expense and Equipment	<u>5,282,561</u>
11	From Federal Funds	28,046,172
12	Personal Service	6,559,839
13	Expense and Equipment	<u>1,740,309</u>
14	From Child Support Enforcement Collections Fund	<u>8,300,148</u>
15	Total (Not to exceed 1,044.61 F.T.E.)	\$36,420,417

Section 11.220. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding payments to private agencies collecting child	
4	support orders and arrearages	
5	From Federal Funds	\$990,000E
6	From Child Support Enforcement Collections Fund	<u>510,000E</u>
7	Total	\$1,500,000

Section 11.225. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding contractual agreements with local governments	
4	in certain paternity establishment and child support enforcement	
5	cases	
6	From Federal Funds	\$1,270,000
7	From Child Support Enforcement Collections Fund	<u>653,000</u>
8	Total	\$1,923,000

Section 11.230. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding reimbursement to counties and the City of St.	
4	Louis providing child support enforcement services	
5	From Federal Funds	\$8,200,000E

Section 11.235. To the Department of Social Services

2	For the Family Support Division	
3	For the purpose of funding payment to the federal government for	
4	reimbursement of federal Temporary Assistance for Needy	
5	Families payments, incentive payments to local governments and	
6	other states, refunds of bonds, refunds of support payments or	
7	overpayments, and distributions to families	
8	From Federal Funds	\$36,000,000E
9	From Alternative Care Trust Fund	167,000
10	From Debt Offset Escrow Fund	<u>9,000,000E</u>
11	Total	\$45,167,000

Section 11.240. To the Department of Social Services

2	For the Children's Division	
3	Personal Service and/or Expense and Equipment, provided that not	
4	more than ten percent (10%) flexibility is allowed between each	
5	appropriation	
6	From General Revenue Fund	\$966,335

7	Personal Service	3,185,638
8	Expense and Equipment	<u>2,710,991</u>
9	From Federal Funds	5,896,629
10	Personal Service	41,480
11	Expense and Equipment	<u>11,856</u>
12	From Early Childhood Trust Fund	53,336
13	Expense and Equipment	
14	From Third Party Liability Collections Fund	<u>163,323</u>
15	Total (Not to exceed 113.98 F.T.E.)	\$7,079,623

Section 11.245. To the Department of Social Services

2	For the Children's Division	
3	For the Children's Division field staff and operations	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$26,191,865
8	Personal Service	40,261,031
9	Expense and Equipment	<u>4,194,785</u>
10	From Federal Funds	44,455,816
11	Personal Service	61,970
12	Expense and Equipment	<u>28,749</u>
13	From Health Initiatives Fund	90,719
14	For the purpose of enhancing child welfare services. Monies in this	
15	section shall be used to expand existing or support new	
16	performance-based contracts including prevention, training, and	
17	case management and/or to expand staff in local welfare offices to	
18	achieve accreditation caseload standards. At least \$3,200,000 shall	
19	be used to expand existing or support new performance-based	
20	contracts including prevention, training and case management	
21	From General Revenue Fund	6,098,458

22	From Federal Funds	<u>3,159,702</u>
23	Total (Not to exceed 1,978.60 F.T.E.)	\$79,996,560

Section 11.250. To the Department of Social Services

2	For the Children's Division	
3	For Children's Division staff training	
4	From General Revenue Fund	\$1,161,650
5	From Federal Funds	<u>384,041</u>
6	Total	\$1,545,691

Section 11.255. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding children's treatment services including, but not	
4	limited to, home-based services, day treatment services, preventive	
5	services, child care, family reunification services, or intensive in-	
6	home services	
7	From General Revenue Fund	\$8,226,191
8	From Federal Funds	5,486,047

9 For the purpose of funding extensive day treatment services through
10 accredited community based organizations which are licensed by
11 the Department of Mental Health as having an approved "day
12 treatment program". In order for a child to be eligible for this
13 specialized service, such child shall be between the ages of three
14 and six years of age who are: (1) Eligible for Medicaid; and (2)
15 Placed in or at high risk of psychiatric hospitalization, residential
16 care, or foster care placements; and (3) Diagnosed within Axis I as
17 having a mental health related illness as described in the
18 International Classification of Diseases - 9th Revision (ICD-9). The
19 valid ICD-9 diagnosis codes are those within 290-316; and (4) Pre-
20 authorized for services by the Children's Division in order to
21 ensure all criteria are met. The Division of Medical Services shall
22 promulgate such CPT codes in order to identify "Day Treatment"
23 as a covered service under the Medicaid program. Such service
24 shall be paid at a rate not lower than the rate currently being paid

25	under the program as authorized through the Missouri's Children's	
26	Division Treatment Services funds/contracts	
27	From Federal Funds	<u>1,130,000</u>
28	Total	\$14,842,238

Section 11.260. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding placement costs including Foster Care	
4	payments; related services; expenses related to training of foster	
5	parents; Residential Treatment placements and therapeutic	
6	treatment services; and for the diversion of children from inpatient	
7	psychiatric treatment and services provided through	
8	comprehensive, expedited permanency systems of care for children	
9	and families	
10	From General Revenue Fund	\$56,727,083
11	From Federal Funds	53,080,726
12	For the purpose of enhancing current foster care case management	
13	contracts to increase service delivery to children and families. The	
14	purpose of these services shall be to help children who are at risk	
15	of being removed from their family because of abuse or neglect.	
16	Services may also be provided to children and families to expedite	
17	reunifications. Services eligible under this provision may include	
18	Intensive In-Home Services, Family Reunification Services, and	
19	specialized recruitment and training of foster care families.	
20	Funding may also be used for limited emergency resources for	
21	families	
22	From Federal Funds	<u>5,000,000</u>
23	Total	\$114,807,809

Section 11.265. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Adoption and Guardianship subsidy payments	
4	and related services	

5	From General Revenue Fund	\$42,034,513
6	From Federal Funds	<u>18,388,686</u>
7	Total	\$60,423,199

Section 11.270. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding independent living placements and transitional	
4	living payment services	
5	From General Revenue Fund	\$1,690,790
6	From Federal Funds	<u>3,393,228</u>
7	Total	\$5,084,018

Section 11.275. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of supplementing appropriations for children's treatment	
4	services; alternative care placement services; adoption subsidy	
5	services; independent living services; and services provided	
6	through comprehensive, expedited permanency systems of care for	
7	children and families	
8	From General Revenue Fund	\$9,670,990
9	From Federal Funds	<u>9,273,261</u>
10	Total	\$18,944,251

Section 11.280. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding Regional Child Assessment Centers	
4	From General Revenue Fund	\$1,898,952

Section 11.285. To the Department of Social Services

2	For the Children's Division	
3	For the purpose of funding diversion of children from inpatient psychiatric	
4	treatment and to provide services to reduce the number of	
5	children's inpatient medical hospitalization days	
6	From General Revenue Fund	\$6,346,361
7	From Federal Funds	<u>9,691,373</u>
8	Total	\$16,037,734

Section 11.290. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding residential placement payments to counties for
- 4 children in the custody of juvenile courts
- 5 From Federal Funds \$700,000

Section 11.295. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding the Child Abuse and Neglect Prevention Grant
- 4 and Children Justice Act Grant
- 5 From Federal Funds \$1,000,000

Section 11.300. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding transactions involving personal funds of
- 4 children in the custody of the Children's Division or the Division
- 5 of Youth Services
- 6 From Alternative Care Trust Fund \$12,000,000E

Section 11.305. To the Department of Social Services

- 2 For the Children's Division
- 3 For the purpose of funding child care services, the general administration
- 4 of the programs, and to support the Educare Program
- 5 From General Revenue Fund \$59,312,362
- 6 From Federal Funds 106,628,422
- 7 From Early Childhood Development, Education and Care Fund 1,548,152
- 8 For the purpose of payments to accredited child care providers pursuant
- 9 to Chapter 313, RSMo
- 10 From Early Childhood Development, Education and Care Fund 3,446,898
- 11 For the purpose of funding early childhood start-up and expansion grants
- 12 pursuant to Chapter 313, RSMo
- 13 From Early Childhood Development, Education and Care Fund 4,136,278

14	For the purpose of funding early childhood development, education, and	
15	care programs for low-income families pursuant to Chapter 313,	
16	RSMo	
17	From Early Childhood Development, Education and Care Fund	3,446,898
18	For the purpose of funding certificates to low-income, at-home families	
19	pursuant to Chapter 313, RSMo	
20	From Early Childhood Development, Education and Care Fund	<u>3,446,898</u>
21	Total	\$181,965,908

Section 11.310. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding Central Office and Regional Offices	
4	Personal Service and/or Expense and Equipment, provided that not	
5	more than ten percent (10%) flexibility is allowed between each	
6	appropriation	
7	From General Revenue Fund	\$1,728,027
8	Personal Service	562,755
9	Expense and Equipment	<u>117,846</u>
10	From Federal Funds	<u>680,601</u>
11	Total (Not to exceed 54.83 F.T.E.)	\$2,408,628

Section 11.315. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding treatment services, including foster care and	
4	contractual payments	
5	Personal Service and/or Expense and Equipment, provided that not	
6	more than ten percent (10%) flexibility is allowed between each	
7	appropriation	
8	From General Revenue Fund	\$32,995,165
9	Personal Service	6,912,410
10	Expense and Equipment	<u>7,073,293</u>
11	From Federal Funds	13,985,703

12	Personal Service	2,482,861
13	Expense and Equipment	<u>2,982,477</u>
14	From DOSS Educational Improvement Fund	5,465,338
15	Personal Service	114,906
16	Expense and Equipment	<u>10,135</u>
17	From Health Initiatives Fund	125,041
18	Expense and Equipment	
19	From Youth Services Product Fund	<u>25,000E</u>
20	Total (Not to exceed 1,373.81 F.T.E.)	\$52,596,247

Section 11.320. To the Department of Social Services

2	For the Division of Youth Services	
3	For the purpose of funding incentive payments to counties for community-	
4	based treatment programs for youth	
5	From General Revenue Fund	\$3,767,880
6	From Gaming Commission Fund	<u>500,000</u>
7	Total	\$4,267,880

Section 11.400. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding administrative services. The single agency	
4	administering the Medicaid program is only authorized to	
5	reimburse for benefits that exceed a recipient's spend down	
6	amount. Monies are not appropriated for coverage of medical	
7	assistance for persons whose incomes, calculated using less	
8	restrictive income methodologies, as authorized in 42 USC Section	
9	1396(r)(2), exceeds ninety-five percent of the federal poverty level,	
10	and those persons whose income exceeds ninety-five percent of the	
11	federal poverty level will not be eligible for old age assistance	
12	benefits, permanent and total disability benefits, or aid to the blind	
13	benefits	
14	Personal Service and/or Expense and Equipment, provided that not	
15	more than ten percent (10%) flexibility is allowed between each	
16	appropriation	

17	From General Revenue Fund	\$4,152,938
18	Personal Service	5,066,519
19	Expense and Equipment	<u>3,418,454</u>
20	From Federal Funds	8,484,973
21	Personal Service	17,100
22	Expense and Equipment	<u>5,110</u>
23	From Pharmacy Rebates Fund	22,210
24	Personal Service	22,750
25	Expense and Equipment	<u>4,565</u>
26	From Pharmacy Reimbursement Allowance Fund	27,315
27	Personal Service	272,863
28	Expense and Equipment	<u>31,385</u>
29	From Health Initiatives Fund	304,248
30	Personal Service	72,973
31	Expense and Equipment	<u>10,281</u>
32	From Nursing Facility Quality of Care Fund	83,254
33	Personal Service	309,873
34	Expense and Equipment	<u>492,364</u>
35	From Third Party Liability Collections Fund	<u>802,237</u>
36	Total (Not to exceed 258.11 F.T.E.)	\$13,877,175

Section 11.405. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding cost saving measures under contract for the
4 pharmacy program administration directed at Medicaid fee-for-
5 service and managed care programs. Provided, however, that
6 policies for prescribing psychotropic medications will not include
7 any new limits to initial access requirements (except dose
8 optimization, or new drug combinations consisting of one or more
9 existing drug entities) for persons with mental illness diagnosis, or

10 other illnesses for which treatment with psychotropic medications
 11 are indicated and the drug has been approved by the FDA for at
 12 least one indication and is a recognized treatment in one of the
 13 standard reference compendia or in substantially accepted peer
 14 reviewed medical literature and deemed medically appropriate for
 15 a diagnosis. No restrictions to access shall be imposed that
 16 preclude availability of any individual atypical antipsychotic
 17 monotherapy for the treatment of schizophrenia, bipolar disorder,
 18 or psychosis associated with severe depression. The contracted
 19 services include, but are not limited to, Prospective Drug Use
 20 Review including, but not limited to, clinical edits, step therapy,
 21 dose optimization edits, prior authorization edits, early refill edits,
 22 maximum allowable quantities, maximum allowable drug pricing,
 23 preferred drug list, drug-to-drug interaction edits, drug-disease
 24 conflict edits, and drug-gender edits; Disease and Case
 25 Management services; and Retrospective Drug Use review
 26 including, but not limited to, population based reviews, provider
 27 education, provider help desk services, clinical criteria, drug
 28 information services and support, and ad hoc drug utilization
 29 reporting. The single agency administering the Medicaid program
 30 is only authorized to reimburse for benefits that exceed a
 31 recipient's spend down amount. Monies are not appropriated for
 32 coverage of medical assistance for persons whose incomes,
 33 calculated using less restrictive income methodologies, as
 34 authorized in 42 USC Section 1396(r)(2), exceeds ninety-five
 35 percent of the federal poverty level, and those persons whose
 36 income exceeds ninety-five percent of the federal poverty level
 37 will not be eligible for old age assistance benefits, permanent and
 38 total disability benefits, or aid to the blind benefits

39	From General Revenue Fund	\$2,301,123
40	From Federal Funds	3,602,788
41	From Third Party Liability Collections Fund	<u>924,911</u>
42	Total	\$6,828,822

Section 11.410. To the Department of Social Services

2 For the Division of Medical Services

3	For the purpose of funding women and minority health care outreach	
4	programs. The single agency administering the Medicaid program	
5	is only authorized to reimburse for benefits that exceed a	
6	recipient's spend down amount. Monies are not appropriated for	
7	coverage of medical assistance for persons whose incomes,	
8	calculated using less restrictive income methodologies, as	
9	authorized in 42 USC Section 1396(r)(2), exceeds ninety-five	
10	percent of the federal poverty level, and those persons whose	
11	income exceeds ninety-five percent of the federal poverty level	
12	will not be eligible for old age assistance benefits, permanent and	
13	total disability benefits, or aid to the blind benefits	
14	From General Revenue Fund	\$727,500
15	From Federal Funds	<u>750,000</u>
16	Total	\$1,477,500

Section 11.415. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding a revenue maximization unit in the Division of	
4	Medical Services. The single agency administering the Medicaid	
5	program is only authorized to reimburse for benefits that exceed	
6	a recipient's spend down amount. Monies are not appropriated for	
7	coverage of medical assistance for persons whose incomes,	
8	calculated using less restrictive income methodologies, as	
9	authorized in 42 USC Section 1396(r)(2), exceeds ninety-five	
10	percent of the federal poverty level, and those persons whose	
11	income exceeds ninety-five percent of the federal poverty level	
12	will not be eligible for old age assistance benefits, permanent and	
13	total disability benefits, or aid to the blind benefits	
14	Personal Service	\$83,400
15	Expense and Equipment	<u>8,286</u>
16	From Federal Funds	91,686
17	Personal Service	83,400
18	Expense and Equipment	<u>8,286</u>
19	From Federal Reimbursement Allowance Fund	<u>91,686</u>
20	Total (Not to exceed 4.00 F.T.E.)	\$183,372

Section 11.420. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding fees associated with third-party collections and
 4 other revenue maximization cost avoidance fees. The single
 5 agency administering the Medicaid program is only authorized to
 6 reimburse for benefits that exceed a recipient's spend down
 7 amount. Monies are not appropriated for coverage of medical
 8 assistance for persons whose incomes, calculated using less
 9 restrictive income methodologies, as authorized in 42 USC Section
 10 1396(r)(2), exceeds ninety-five percent of the federal poverty level,
 11 and those persons whose income exceeds ninety-five percent of the
 12 federal poverty level will not be eligible for old age assistance
 13 benefits, permanent and total disability benefits, or aid to the blind
 14 benefits

15 From Federal Funds	\$3,000,000
16 From Third Party Liability Collections Fund	<u>3,000,000</u>
17 Total	\$6,000,000

Section 11.425. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding the operation of the information systems. The
 4 single agency administering the Medicaid program is only
 5 authorized to reimburse for benefits that exceed a recipient's spend
 6 down amount. Monies are not appropriated for coverage of
 7 medical assistance for persons whose incomes, calculated using
 8 less restrictive income methodologies, as authorized in 42 USC
 9 Section 1396(r)(2), exceeds ninety-five percent of the federal
 10 poverty level, and those persons whose income exceeds ninety-five
 11 percent of the federal poverty level will not be eligible for old age
 12 assistance benefits, permanent and total disability benefits, or aid
 13 to the blind benefits

14 From General Revenue Fund	\$6,065,081
15 From Federal Funds	<u>17,567,731</u>
16 Total	\$23,632,812

Section 11.430. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding contractor payments associated with managed
 4 care eligibility and enrollment of Medicaid recipients. The single
 5 agency administering the Medicaid program is only authorized to
 6 reimburse for benefits that exceed a recipient's spend down
 7 amount. Monies are not appropriated for coverage of medical
 8 assistance for persons whose incomes, calculated using less
 9 restrictive income methodologies, as authorized in 42 USC Section
 10 1396(r)(2), exceeds ninety-five percent of the federal poverty level,
 11 and those persons whose income exceeds ninety-five percent of the
 12 federal poverty level will not be eligible for old age assistance
 13 benefits, permanent and total disability benefits, or aid to the blind
 14 benefits

15 From General Revenue Fund	\$88,445
16 From Federal Funds	<u>1,910,113</u>
17 Total	\$1,998,558

Section 11.435. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding pharmaceutical payments under the Medicaid
 4 fee-for-service and managed care programs and for the purpose of
 5 funding professional fees for pharmacists and for the development
 6 of a Comprehensive Chronic Care Risk Management program.
 7 Provided, however, that policies for prescribing psychotropic
 8 medications will not include any new limits to initial access
 9 requirements (except dose optimization, or new drug combinations
 10 consisting of one or more existing drug entities) for persons with
 11 mental illness diagnosis, or other illnesses for which treatment
 12 with psychotropic medications are indicated and the drug has been
 13 approved by the FDA for at least one indication and is a
 14 recognized treatment in one of the standard reference compendia
 15 or in substantially accepted peer reviewed medical literature and
 16 deemed medically appropriate for a diagnosis. No restrictions to
 17 access shall be imposed that preclude availability of any individual
 18 atypical antipsychotic monotherapy for the treatment of

19	schizophrenia, bipolar disorder, or psychosis associated with	
20	severe depression. The single agency administering the Medicaid	
21	program is only authorized to reimburse for benefits that exceed	
22	a recipient's spend down amount. Monies are not appropriated for	
23	coverage of medical assistance for persons whose incomes,	
24	calculated using less restrictive income methodologies, as	
25	authorized in 42 USC Section 1396(r)(2), exceeds ninety-five	
26	percent of the federal poverty level, and those persons whose	
27	income exceeds ninety-five percent of the federal poverty level	
28	will not be eligible for old age assistance benefits, permanent and	
29	total disability benefits, or aid to the blind benefits	
30	From General Revenue Fund	\$276,303,233
31	From Federal Funds	710,635,826
32	From Pharmacy Rebates Fund	96,303,828E
33	From Third Party Liability Collections Fund	5,860,000
34	From Intergovernmental Transfer Fund	10,575,694
35	From Pharmacy Reimbursement Allowance Fund	61,984,630
36	From Health Initiatives Fund	969,293
37	From Healthy Families Trust Fund-Health Care Account	<u>1,041,034</u>
38	Total	\$1,163,673,538

Section 11.440. There is transferred out of the State Treasury from the

2	General Revenue Fund to the Pharmacy Reimbursement	
3	Allowance Fund	
4	From General Revenue Fund	\$30,000,000E

Section 11.445. There is transferred out of the State Treasury from the

2	Pharmacy Reimbursement Allowance Fund to the General	
3	Revenue Fund as a result of recovering the Pharmacy	
4	Reimbursement Allowance Fund	
5	From Pharmacy Reimbursement Allowance Fund	\$30,000,000E

Section 11.450. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding physician services and related services	
4	including, but not limited to, clinic and podiatry services,	

5 physician-sponsored services and fees, laboratory and x-ray
 6 services, and family planning services under the Medicaid fee-for-
 7 service and managed care programs. At least One Million Dollars
 8 (\$1,000,000) additional monies will be used to increase emergency
 9 room physicians' reimbursements. The Department shall conduct
 10 a telemedicine services pilot program with the University of
 11 Missouri not to exceed \$50,000 and report the results of the pilot
 12 to the appropriations committees of the House and Senate. The
 13 single agency administering the Medicaid program is only
 14 authorized to reimburse for benefits that exceed a recipient's spend
 15 down amount. Monies are not appropriated for coverage of
 16 medical assistance for persons whose incomes, calculated using
 17 less restrictive income methodologies, as authorized in 42 USC
 18 Section 1396(r)(2), exceeds ninety-five percent of the federal
 19 poverty level, and those persons whose income exceeds ninety-five
 20 percent of the federal poverty level will not be eligible for old age
 21 assistance benefits, permanent and total disability benefits, or aid
 22 to the blind benefits

23	From General Revenue Fund	\$133,933,393
24	From Third Party Liability Collection Fund	1,870,000
25	From Federal Funds	219,337,609
26	From Health Initiatives Fund	1,247,544
27	From Healthy Families Trust Fund-Health Care Account	<u>1,041,034</u>
28	Total	\$357,429,580

Section 11.455. To the Department of Social Services

2 For the Division of Medical Services
 3 For the purpose of funding dental services under the Medicaid fee-for-
 4 service and managed care programs. The single agency
 5 administering the Medicaid program is only authorized to
 6 reimburse for benefits that exceed a recipient's spend down
 7 amount. Monies are not appropriated for coverage of medical
 8 assistance for persons whose incomes, calculated using less
 9 restrictive income methodologies, as authorized in 42 USC Section
 10 1396(r)(2), exceeds ninety-five percent of the federal poverty level,
 11 and those persons whose income exceeds ninety-five percent of the

12	federal poverty level will not be eligible for old age assistance	
13	benefits, permanent and total disability benefits, or aid to the blind	
14	benefits	
15	From General Revenue Fund	\$12,129,091
16	From Federal Funds	19,976,784
17	From Health Initiatives Fund	71,162
18	From Healthy Families Trust Fund-Health Care Account	<u>848,773</u>
19	Total	\$33,025,810

Section 11.460. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding payments to third-party insurers, employers, or	
4	policyholders for health insurance. The single agency	
5	administering the Medicaid program is only authorized to	
6	reimburse for benefits that exceed a recipient's spend down	
7	amount. Monies are not appropriated for coverage of medical	
8	assistance for persons whose incomes, calculated using less	
9	restrictive income methodologies, as authorized in 42 USC Section	
10	1396(r)(2), exceeds ninety-five percent of the federal poverty level,	
11	and those persons whose income exceeds ninety-five percent of the	
12	federal poverty level will not be eligible for old age assistance	
13	benefits, permanent and total disability benefits, or aid to the blind	
14	benefits	
15	From General Revenue Fund	\$36,876,610
16	From Federal Funds	<u>59,482,678</u>
17	Total	\$96,359,288

Section 11.465. To the Department of Social Services

2	For the Division of Medical Services	
3	For funding long-term care services	
4	For the purpose of funding home health, respite care, homemaker chore,	
5	personal care, advanced personal care, adult day care, AIDS,	
6	children's waiver services, Program for All-Inclusive Care for the	
7	Elderly, and other related services under the Medicaid fee-for-	
8	service and managed care programs. Provided that an individual	
9	eligible for or receiving nursing home care must be given the	

10 opportunity to have those Medicaid dollars follow them to the
 11 community to the extent necessary to meet their unmet needs as
 12 determined by 13 CSR 15 9.030(5) and further be allowed to
 13 choose the personal care program option in the community that
 14 best meets the individuals' unmet needs. This includes the
 15 Consumer Directed Medicaid State Plan Amendment that is
 16 administered by the Division of Vocational Rehabilitation in the
 17 Department of Elementary and Secondary Education. And further
 18 provided that individuals eligible for the Medicaid Personal Care
 19 Option must be allowed to choose, from among all the program
 20 options, that option which best meets their unmet need as
 21 determined by 13 CSR 15 9.030(5); and also be allowed to have
 22 their Medicaid funds follow them to the extent necessary to meet
 23 their unmet needs whichever option they choose. This language
 24 does not create any entitlements not established by statute. The
 25 single state agency administering the Medicaid program is only
 26 authorized to reimburse for benefits that exceed a recipient's spend
 27 down amount. Monies are not appropriated for coverage of
 28 medical assistance for persons whose incomes, calculated using
 29 less restrictive income methodologies, as authorized in 42 USC
 30 Section 1396(r)(2), exceeds ninety-five percent of the federal
 31 poverty level, and those persons whose income exceeds ninety-five
 32 percent of the federal poverty level will not be eligible for old age
 33 assistance benefits, permanent and total disability benefits, or aid
 34 to the blind benefits

35	From General Revenue Fund	\$115,467,731
36	From Federal Funds	182,611,388
37	From Health Initiatives Fund	159,305

38 For the purpose of funding care in nursing facilities, Program for All-
 39 Inclusive Care for the Elderly, or other long-term care services
 40 under the Medicaid fee-for-service and managed care programs.
 41 The single agency administering the Medicaid program is only
 42 authorized to reimburse for benefits that exceed a recipient's spend
 43 down amount. Monies are not appropriated for coverage of
 44 medical assistance for persons whose incomes, calculated using

45	less restrictive income methodologies, as authorized in 42 USC	
46	Section 1396(r)(2), exceeds ninety-five percent of the federal	
47	poverty level, and those persons whose income exceeds ninety-five	
48	percent of the federal poverty level will not be eligible for old age	
49	assistance benefits, permanent and total disability benefits, or aid	
50	to the blind benefits	
51	From General Revenue Fund	99,690,642
52	From Federal Funds	286,416,373
53	From Uncompensated Care Fund	58,516,478
54	From Intergovernmental Transfer Fund	20,000,000
55	From Nursing Facility Federal Reimbursement Allowance Fund	1,072,284
56	From Healthy Families Trust Fund-Health Care Account	17,973
57	From Third Party Liability Collections Fund	<u>2,193,433</u>
58	Total	\$766,145,607

Section 11.470. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding all other non-institutional services including,	
4	but not limited to, rehabilitation, optometry services under the	
5	Medicaid fee-for-service and managed care programs, audiology,	
6	ambulance, non-emergency medical transportation, durable	
7	medical equipment, and eyeglasses under the Medicaid fee-for-	
8	service and managed care programs. A portion of this funding	
9	allows for contracted services related to prior authorization of	
10	certain Medicaid services. The single agency administering the	
11	Medicaid program is only authorized to reimburse for benefits that	
12	exceed a recipient's spend down amount. Monies are not	
13	appropriated for coverage of medical assistance for persons whose	
14	incomes, calculated using less restrictive income methodologies,	
15	as authorized in 42 USC Section 1396(r)(2), exceeds ninety-five	
16	percent of the federal poverty level, and those persons whose	
17	income exceeds ninety-five percent of the federal poverty level	
18	will not be eligible for old age assistance benefits, permanent and	
19	total disability benefits, or aid to the blind benefits	
20	From General Revenue Fund	\$44,783,354
21	From Federal Funds	72,348,341

22	From Healthy Families Trust Fund-Health Care Account	831,745
23	From Health Initiatives Fund	194,881
24	For the purpose of funding non-emergency medical transportation. The	
25	single agency administering the Medicaid program is only	
26	authorized to reimburse for benefits that exceed a recipient's spend	
27	down amount. Monies are not appropriated for coverage of	
28	medical assistance for persons whose incomes, calculated using	
29	less restrictive income methodologies, as authorized in 42 USC	
30	Section 1396(r)(2), exceeds ninety-five percent of the federal	
31	poverty level, and those persons whose income exceeds ninety-five	
32	percent of the federal poverty level will not be eligible for old age	
33	assistance benefits, permanent and total disability benefits, or aid	
34	to the blind benefits	
35	From General Revenue Fund	11,254,770
36	From Federal Funds	<u>18,371,370</u>
37	Total	\$147,784,461

Section 11.475. To the Department of Social Services

2	For the Division of Medical Services
3	For the purpose of funding the payment to comprehensive prepaid health
4	care plans or for payments to providers of health care services for
5	persons eligible for medical assistance under the Medicaid fee-for-
6	service programs or State Medical Program as provided by federal
7	or state law or for payments to programs authorized by the Frail
8	Elderly Demonstration Project Waiver as provided by the Omnibus
9	Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744)
10	and by Section 208.152 (22), RSMo. The single agency
11	administering the Medicaid program is only authorized to
12	reimburse for benefits that exceed a recipient's spend down
13	amount. Monies are not appropriated for coverage of medical
14	assistance for persons whose incomes, calculated using less
15	restrictive income methodologies, as authorized in 42 USC Section
16	1396(r)(2), exceeds ninety-five percent of the federal poverty level,
17	and those persons whose income exceeds ninety-five percent of the
18	federal poverty level will not be eligible for old age assistance

19	benefits, permanent and total disability benefits, or aid to the blind	
20	benefits	
21	From General Revenue Fund	\$186,524,842
22	From Federal Funds	509,188,030
23	From Health Initiatives Fund	8,464,118
24	From Federal Reimbursement Allowance Fund	116,112,906
25	From Healthy Families Trust Fund-Health Care Account	<u>4,447,110</u>
26	Total	\$824,737,006

Section 11.480. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding hospital care under the Medicaid fee-for-	
4	service and managed care programs and for the development of a	
5	Comprehensive Chronic Care Risk Management program. At least	
6	One Million Dollars (\$1,000,000) additional monies will be used	
7	for uncompensated care as a result of SFY 05 Medicaid reform	
8	actions. The Division of Medical Services may adjust SFY 2005	
9	costs of the uninsured payments to hospitals to reflect the impact	
10	on hospitals of the elimination of Medicaid coverage for adults	
11	with incomes above 75 percent of the federal poverty level and	
12	who were covered through a Section 1931 transfer. The Division	
13	of Medical Services shall track payments to out-of-state hospitals	
14	by location and by services for adults and by services for children.	
15	The single agency administering the Medicaid program is only	
16	authorized to reimburse for benefits that exceed a recipient's spend	
17	down amount. Monies are not appropriated for coverage of	
18	medical assistance for persons whose incomes, calculated using	
19	less restrictive income methodologies, as authorized in 42 USC	
20	Section 1396(r)(2), exceeds ninety-five percent of the federal	
21	poverty level, and those persons whose income exceeds ninety-five	
22	percent of the federal poverty level will not be eligible for old age	
23	assistance benefits, permanent and total disability benefits, or aid	
24	to the blind benefits	
25	From General Revenue Fund	\$50,565,094
26	From Federal Funds	377,842,846
27	From Uncompensated Care Fund	32,483,522

28	From Third Party Liability Collections Fund	1,170,000
29	From Federal Reimbursement Allowance Fund	89,438,465
30	From Health Initiatives Fund	2,797,179
31	From Intergovernmental Transfer Fund	20,250,000
32	From Healthy Families Trust Fund-Health Care Account	2,365,987
33	For Safety Net Payments	
34	From Healthy Families Trust Fund-Health Care Account	30,365,444
35	For Graduate Medical Education	
36	From Healthy Families Trust Fund-Health Care Account	10,000,000
37	For the purpose of funding a community-based care coordinating program	
38	that includes in-home visits and/or phone contact by a nurse care	
39	manager or electronic monitor. The purpose of such program shall	
40	be to ensure that patients are discharged from hospitals to an	
41	appropriate level of care and services and that targeted Medicaid	
42	beneficiaries with chronic illnesses and high-risk pregnancies	
43	receive care in the most cost-effective setting. Areas of	
44	implementation shall include, but not be limited to, Greene	
45	County. The project shall be contingent upon adoption of an	
46	offsetting increase in the applicable provider tax and administered	
47	by the Division of Medical Services' Disease Management	
48	Program	
49	From Federal Funds	200,000
50	From Federal Reimbursement Allowance Fund	200,000
51	For the purpose of funding hospital care under the Medicaid fee-for-	
52	service and managed care programs, and funding costs incurred by	
53	hospitals for the staffing of the emergency department with	
54	Medicaid enrolled physicians of Level I, II, III Trauma Centers as	
55	defined by the Department of Health and Senior Services and	
56	Critical Access Hospitals as defined by the Department of Social	
57	Services, Division of Medical Services, contingent upon adoption	
58	of an offsetting increase in the applicable provider tax	
59	From Federal Funds	30,000,000E

60	From Federal Reimbursement Allowance Fund	20,000,000E
61	For the purpose of continuing funding in Southwest Missouri of the pager	
62	project designed to assist those Medicaid recipients with a high	
63	utilization of pharmaceuticals in order to treat chronic illness.	
64	Additionally, such project will be replicated in metropolitan	
65	Kansas City. The project shall be contingent upon adoption of an	
66	offsetting increase in the applicable provider tax and administered	
67	by the Division of Medical Services' Disease Management	
68	Program	
69	From Federal Funds	80,000
70	From Federal Reimbursement Allowance Fund	<u>80,000</u>
71	Total	\$667,838,537

Section 11.485. To the Department of Social Services

2	For the Division of Medical Services	
3	For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs	
4	for federal Medicaid funds, utilizing current state and local	
5	funding sources as match for services that are not currently	
6	matched with federal Medicaid payments	
7	From Federal Funds	\$23,000,000

Section 11.490. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of funding grants to Federally Qualified Health Centers.	
4	The single agency administering the Medicaid program is only	
5	authorized to reimburse for benefits that exceed a recipient's spend	
6	down amount. Monies are not appropriated for coverage of	
7	medical assistance for persons whose incomes, calculated using	
8	less restrictive income methodologies, as authorized in 42 USC	
9	Section 1396(r)(2), exceeds ninety-five percent of the federal	
10	poverty level, and those persons whose income exceeds ninety-five	
11	percent of the federal poverty level will not be eligible for old age	
12	assistance benefits, permanent and total disability benefits, or aid	
13	to the blind benefits	
14	From General Revenue Fund	\$7,000,000

Section 11.495. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding payments to hospitals under the Federal
 4 Reimbursement Allowance Program and for the expenses of the
 5 Poison Control Center in order to provide services to all hospitals
 6 within the state. The single agency administering the Medicaid
 7 program is only authorized to reimburse for benefits that exceed
 8 a recipient's spend down amount. Monies are not appropriated for
 9 coverage of medical assistance for persons whose incomes,
 10 calculated using less restrictive income methodologies, as
 11 authorized in 42 USC Section 1396(r)(2), exceeds ninety-five
 12 percent of the federal poverty level, and those persons whose
 13 income exceeds ninety-five percent of the federal poverty level
 14 will not be eligible for old age assistance benefits, permanent and
 15 total disability benefits, or aid to the blind benefits

16 From Federal Funds	\$384,999,999E
17 From Federal Reimbursement Allowance Fund	<u>1E</u>
18 Total	\$385,000,000

Section 11.500. To the Department of Social Services

2 For the Division of Medical Services

3 For funding programs to enhance access to health care for uninsured
 4 adults by using fee-for-service, prepaid health plans, or other
 5 alternative service delivery and reimbursement methodology
 6 approved by the director of the Department of Social Services.
 7 The single agency administering the Medicaid program is only
 8 authorized to reimburse for benefits that exceed a recipient's spend
 9 down amount. Monies are not appropriated for coverage of
 10 medical assistance for persons whose incomes, calculated using
 11 less restrictive income methodologies, as authorized in 42 USC
 12 Section 1396(r)(2), exceeds ninety-five percent of the federal
 13 poverty level, and those persons whose income exceeds ninety-five
 14 percent of the federal poverty level will not be eligible for old age
 15 assistance benefits, permanent and total disability benefits, or aid
 16 to the blind benefits

17 From Federal Funds	\$3,875,187
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18	From Federal Reimbursement Allowance Fund	423,516
19	From Pharmacy Reimbursement Allowance Fund	89,128
20	From Intergovernmental Transfer Fund	1,088,212
21	For the purpose of funding health care services provided to uninsured	
22	adults through local initiatives for the uninsured. The single	
23	agency administering the Medicaid program is only authorized to	
24	reimburse for benefits that exceed a recipient's spend down	
25	amount. Monies are not appropriated for coverage of medical	
26	assistance for persons whose incomes, calculated using less	
27	restrictive income methodologies, as authorized in 42 USC Section	
28	1396(r)(2), exceeds ninety-five percent of the federal poverty level,	
29	and those persons whose income exceeds ninety-five percent of the	
30	federal poverty level will not be eligible for old age assistance	
31	benefits, permanent and total disability benefits, or aid to the blind	
32	benefits	
33	From Federal and Other Funds	<u>1E</u>
34	Total	\$5,476,044

Section 11.505. To the Department of Social Services

2	For the Division of Medical Services	
3	For funding programs to enhance access to care for uninsured children	
4	using fee-for-services, prepaid health plans, or other alternative	
5	service delivery and reimbursement methodology approved by the	
6	director of the Department of Social Services. The single agency	
7	administering the Medicaid program is only authorized to	
8	reimburse for benefits that exceed a recipient's spend down	
9	amount. Monies are not appropriated for coverage of medical	
10	assistance for persons whose incomes, calculated using less	
11	restrictive income methodologies, as authorized in 42 USC Section	
12	1396(r)(2), exceeds ninety-five percent of the federal poverty level,	
13	and those persons whose income exceeds ninety-five percent of the	
14	federal poverty level will not be eligible for old age assistance	
15	benefits, permanent and total disability benefits, or aid to the blind	
16	benefits	
17	From Federal Funds	\$81,027,493

18	From Federal Reimbursement Allowance Fund	8,191,223
19	From Health Initiatives Fund	5,048,112
20	From Pharmacy Rebates Fund	225,430
21	From Pharmacy Reimbursement Allowance Fund	201,394
22	From Intergovernmental Transfer Fund	16,424,469
23	From Premium Fund	<u>1,000,000</u>
24	Total	\$112,118,121

Section 11.510. To the Department of Social Services

2 For the Division of Medical Services

3 For the purpose of funding uncompensated care payments to the St. Louis

4 Regional Disproportionate Share Hospital funding authority

5 From Federal Funds \$25,000,000E

Section 11.515. There is transferred out of the State Treasury from the

2 General Revenue Fund to the Federal Reimbursement Allowance

3 Fund

4 From General Revenue Fund \$180,000,000E

Section 11.520. There is transferred out of the State Treasury from the

2 Federal Reimbursement Allowance Fund to the General Revenue

3 Fund as a result of recovering the Federal Reimbursement

4 Allowance Fund

5 From Federal Reimbursement Allowance Fund \$180,000,000E

Section 11.525. There is transferred out of the State Treasury from the

2 General Revenue Fund to the Nursing Facility Federal

3 Reimbursement Allowance Fund

4 From General Revenue Fund \$120,000,000E

Section 11.530. There is transferred out of the State Treasury from the

2 Nursing Facility Federal Reimbursement Allowance Fund to the

3 General Revenue Fund as a result of recovering the Nursing

4 Facility Federal Reimbursement Allowance Fund

5 From Nursing Facility Federal Reimbursement Allowance Fund \$120,000,000E

Section 11.535. There is transferred out of the State Treasury from the

2 Nursing Facility Federal Reimbursement Allowance Fund to the
 3 Nursing Facility Quality of Care Fund
 4 From Nursing Facility Federal Reimbursement Allowance Fund \$1,500,000

Section 11.540. To the Department of Social Services

2 For the Division of Medical Services
 3 For the purpose of funding Nursing Facility Federal Reimbursement
 4 Allowance payments as provided by law. The single agency
 5 administering the Medicaid program is only authorized to
 6 reimburse for benefits that exceed a recipient's spend down
 7 amount. Monies are not appropriated for coverage of medical
 8 assistance for persons whose incomes, calculated using less
 9 restrictive income methodologies, as authorized in 42 USC Section
 10 1396(r)(2), exceeds ninety-five percent of the federal poverty level,
 11 and those persons whose income exceeds ninety-five percent of the
 12 federal poverty level will not be eligible for old age assistance
 13 benefits, permanent and total disability benefits, or aid to the blind
 14 benefits
 15 From Federal Funds \$216,999,999E
 16 From Nursing Facility Federal Reimbursement Allowance Fund 1E
 17 Total \$217,000,000

Section 11.555. To the Department of Social Services

2 For the Division of Medical Services
 3 For the purpose of funding medical benefits for recipients of State
 4 Medical Programs, including coverage in managed care programs.
 5 The single agency administering the Medicaid program is only
 6 authorized to reimburse for benefits that exceed a recipient's spend
 7 down amount. Monies are not appropriated for coverage of
 8 medical assistance for persons whose incomes, calculated using
 9 less restrictive income methodologies, as authorized in 42 USC
 10 Section 1396(r)(2), exceeds ninety-five percent of the federal
 11 poverty level, and those persons whose income exceeds ninety-five
 12 percent of the federal poverty level will not be eligible for old age

13	assistance benefits, permanent and total disability benefits, or aid	
14	to the blind benefits	
15	From General Revenue Fund	\$37,140,168
16	From Health Initiatives Fund	353,437
17	From Pharmacy Reimbursement Allowance Fund	<u>846,090</u>
18	Total	\$38,339,695

Section 11.560. To the Department of Social Services

2	For the Division of Medical Services	
3	For the purpose of supplementing appropriations for any medical service	
4	under the Medicaid fee-for-service, managed care, or State	
5	Medical programs, including related services. The single agency	
6	administering the Medicaid program is only authorized to	
7	reimburse for benefits that exceed a recipient's spend down	
8	amount. Monies are not appropriated for coverage of medical	
9	assistance for persons whose incomes, calculated using less	
10	restrictive income methodologies, as authorized in 42 USC Section	
11	1396(r)(2), exceeds ninety-five percent of the federal poverty level,	
12	and those persons whose income exceeds ninety-five percent of the	
13	federal poverty level will not be eligible for old age assistance	
14	benefits, permanent and total disability benefits, or aid to the blind	
15	benefits	
16	From Federal Funds	\$24,107,486E
17	From Premium Fund	3,837,940
18	From Third Party Liability Collections Fund	7,571,156
19	From Uncompensated Care Fund	1E
20	From Pharmacy Rebates Fund	1E
21	From Federal Reimbursement Allowance Fund	1E
22	From Nursing Facility Federal Reimbursement Allowance Fund	181,500
23	For the purpose of funding Disproportionate Share Hospital maximization	
24	transactions	
25	From Federal Funds	52,000,000E
26	From Intergovernmental Transfer Fund	33,000,000E

27	For the purpose of funding Upper Payment Limit maximization	
28	transactions	
29	From Federal Funds	20,500,000
30	From Intergovernmental Transfer Fund	<u>13,000,000</u>
31	Total	\$154,198,085

BILL TOTALS

General Revenue Fund	\$1,386,592,216
Federal Funds	4,357,027,381
Other Funds	<u>482,065,704</u>
Total	\$6,225,685,301