

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 2487-04
Bill No.: HCS for HB 895
Subject: Counties: Roads and Highways
Type: Original
Date: February 20, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.

This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0 or Unknown	\$0 or Unknown	\$0 or Unknown

FISCAL ANALYSIS

ASSUMPTION

Oversight assume there would be no fiscal impact to the **Department of Transportation**.

The Jasper County Commission, in response to identical legislation, (fiscal note # 3143-01) assumed this proposal could result in cost savings for road districts as procedures to dis-infranchise road districts are easier to accomplish. Savings are minor for election costs. The Commission assumes if the road district just quits, the assets of that road district could not be transferred to the County Common District. The equipment and funds from the disbanded road district could result in a savings of several thousand of dollars. Officials stated that Jasper County currently has three road districts which are considering this.

Oversight will show fiscal impact to Jasper County road districts as \$0 or Unknown savings. Oversight assumes any savings would be minimal. Oversight assumes that by allowing a procedure for the County Commission to disincorporate the road district and not requiring a vote of the district residents would save election costs.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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Savings to Jasper County from election costs, and distribution of assets, and administrative costs **\$0 or Unknown** **\$0 or Unknown** **\$0 or Unknown**

FISCAL IMPACT - Small Business

Small businesses located in any road district in Jasper County could expect to save property tax.

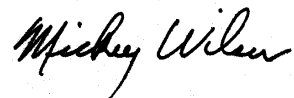
DESCRIPTION

This bill allows the Jasper County Commission to dis-incorporate any special road district, that is not in more than one county, but only after petition by the road district residents, and a public hearing.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation
Jasper County Commission



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Director
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