

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2533-01
Bill No.: HB 777
Subject: Education, Higher; Higher Education Dept.
Type: Original
Date: December 17, 2003

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education (DHE)**, assume the proposal would have no direct fiscal impact on DHE. However, it may have an impact on the higher education institution specified due to costs incurred if the institutional mission changes. Further, unknown costs would also be incurred by the institution for changes in signage, stationary, and other related changes.

Officials from **Southwest Missouri State University** estimate that transition costs would approximate \$200,000, and that private donations would fund those costs.

Oversight assumes this proposal would result in minimal one-time costs to Southwest Missouri State University for signage, stationary, and other related changes. Oversight further assumes there would be no permanent increase in operating costs as a result of this proposal, and that any costs associated with prospective changes in institutional mission would be addressed through the normal state budget process for higher education.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.


DESCRIPTION

This proposal would change the name of Southwest Missouri State University to Missouri State University.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Southwest Missouri State University



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Director
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