

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2542-03
Bill No.: HB 885
Subject: Education, Elementary and Secondary: Higher Education Dept (and any entities receiving state funds)
Type: Original
Date: March 30, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

The following agencies, institutions, and political subdivisions indicated this proposal would have no fiscal impact: **Department of Elementary and Secondary Education, Coordinating Board for Higher Education, Office of Attorney General, Missouri Senate, Department of Economic Development, Department of Revenue, Public Service Commission, Department of Mental Health, Department of Health and Senior Services, House of Representatives, State Tax Commission, Department of Public Safety - Missouri State Highway Patrol, Department of Public Safety - Capitol Police, Office of the Governor, Department of Natural Resources, Office of State Treasurer, Department of Transportation, Department of Insurance, Office of Secretary of State, Department of Agriculture, Department of Labor and Industrial Relations, Missouri Consolidated Health Care Plan, Office of Prosecution Services, Department of Public Safety - Missouri Water Patrol, Public School and Non-Teacher School Employee Retirement Systems of Missouri, Office of Administration, Department of Conservation, State Emergency Management, Office of State Courts Administrator, Department of Public Safety - Division of Alcohol and Tobacco Control, Office of State Auditor, Office of State Public Defender, Office of Lt. Governor, Office of Administration - Division of Budget and Planning, Department of Public Safety - Fire Safety, Department of Public Safety - Missouri Veterans Commission, Department of Public Safety - Missouri Gaming Commission, Missouri Ethics Commission,**

ASSUMPTION (continued)

Central Missouri State University, Truman State University, University of Missouri System, Linn State Technical College, Jasper County Presiding Commissioner.

Officials from the **Department of Social Services (DOS)** indicated there could be costs to review and modify regulations, policies, and procedures. **Oversight** assumes, based on responses from other agencies, that any costs could be absorbed by DOS.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal prohibits any public institution or entity that receives state funds from adopting a discrimination policy that exceeds current federal protections against discrimination.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Coordinating Board for Higher Education
Office of Attorney General
Missouri Senate
Department of Economic Development
Department of Revenue

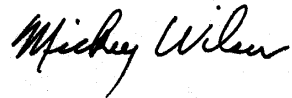
LMD:LR:OD (12/02)

SOURCES OF INFORMATION (Continued)

Public Service Commission
Department of Mental Health,
Department of Health and Senior Services
House of Representatives
State Tax Commission
Department of Public Safety
 Missouri State Highway Patrol
 Capitol Police
 Water Patrol
 Fire Safety
 Division of Alcohol and Tobacco Control
 Gaming Commission
 Veterans Commission
Office of the Governor
Department of Natural Resources
Office of State Treasurer
Department of Transportation
Department of Insurance
Office of Secretary of State
Department of Agriculture
Department of Labor and Industrial Relations
Missouri Consolidated Health Care Plan
Office of Prosecution Services
Public School and Non-Teacher School Employee Retirement Systems of Missouri
Office of Administration
Department of Conservation
State Emergency Management
Office of State Courts Administrator
Office of State Auditor
Office of State Public Defender
Office of Lt. Governor
Office of Administration
 Division of Budget and Planning
Missouri Ethics Commission
Department of Social Services
Central Missouri State University
Truman State University
University of Missouri System

SOURCES OF INFORMATION (Continued)

Linn State Technical College
Jasper County Presiding Commissioner.

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 30, 2004