

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 2595-02
Bill No.: HB 900
Subject: Elections: Registration,
Type: Original
Date: February 6, 2004

FISCAL SUMMARY

| ESTIMATED NET EFFECT ON GENERAL REVENUE FUND | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| | | | |
| Total Estimated Net Effect on General Revenue Fund | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON OTHER STATE FUNDS | | | |
|---|-------------------|------------|------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| Highway | (\$11,360) | \$0 | \$0 |
| | | | |
| Total Estimated Net Effect on <u>Other</u> State Funds | (\$11,360) | \$0 | \$0 |

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

| ESTIMATED NET EFFECT ON FEDERAL FUNDS | | | |
|---|------------|------------|------------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| | | | |
| | | | |
| Total Estimated Net Effect on <u>All</u> Federal Funds | \$0 | \$0 | \$0 |

| ESTIMATED NET EFFECT ON LOCAL FUNDS | | | |
|-------------------------------------|----------------------|-----------|-----------|
| FUND AFFECTED | FY 2005 | FY 2006 | FY 2007 |
| Local Government | (\$2,600 to Unknown) | (Unknown) | (Unknown) |

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Secretary of State** assume no fiscal impact to their office.

Officials of the **Department of Revenue** assume there would be fiscal impact to the Highway Fund. Officials stated the Department would be required to verify that an applicant is a U.S. Citizen prior to allowing such applicant to register to vote. Verification documents must be copied by the department employee's processing the transactions and sent to the Secretary of State's Office. Officials stated their department would be required to change the testing for the over the counter driver license issuance system. Additionally, changes and testing would be required for the systems that support Central Driver License Information System (CDIS), and the Missouri Taxation and Accounting System (MTAS).

Officials estimate that there would be costs in FY 05, related to programming costs, with an estimated cost of \$4,000, and with testing costs of \$7,360. **Total estimated cost to the Highway Fund would be \$11,360 in FY 05.**

ASSUMPTION (continued)

Officials of the **St. Louis County Board of Election Commission** stated that over the past 4 years St. Louis County posted 173,707 new registrations. This proposal would necessitate the Commission checking the registration of the applicant's verifier. From a cost standpoint, at the current rate of 1 and ½ cents for a single database query, this would add an additional \$2,600 in charges from our data services provider. Officials assume a far more significant cost though would be the new storage and filing system to replace the one presently in use to organize the standard 5" x 8" voter registration cards. St. Louis County would need a larger format card that would hold the verifier's name, address, and 4-digit number. Officials did not estimate the additional costs, however, they closed by stating that they would have to make significant administrative and procedural changes. **Oversight will show costs to St. Louis County as \$2,600 to Unknown.**

Officials of the **Kansas City Board of Election Commission** stated they would have some costs. Officials stated they would have costs of printing new forms, additional training of registrars, and additional administrative impact. Officials did not estimate fiscal impact. **Oversight will show fiscal impact to Kansas City Board of Election Commission as negative Unknown.**

Officials of the **Jasper County Commission** assume there would be minimal costs related to printing startup forms.

Oversight will show fiscal impact to local government , for additional duties, and other costs as (\$2,600 to a negative Unknown). Fiscal impact on a statewide basis is indeterminable.

| <u>FISCAL IMPACT - State Government</u> | FY 2005 | FY 2006 | FY 2007 |
|---|--------------------------|-------------------|-------------------|
| HIGHWAY FUND | | | |
| <u>Costs</u> to Department of Revenue | <u>(\$11,360)</u> | <u>\$0</u> | <u>\$0</u> |
| ESTIMATED NET EFFECT TO HIGHWAY FUND | <u>(\$11,360)</u> | <u>\$0</u> | <u>\$0</u> |

FISCAL IMPACT - Local Government

FY 2005

FY 2006

FY 2007

**COUNTIES ELECTION
AUTHORITIES**

Cost to County Clerks/Election Boards
additional duties, and supplies

(\$2,600 to
Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT TO
LOCAL GOVERNMENT**

**(\$2,600 to
Unknown)**

(Unknown)

(Unknown)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires persons registering to vote to give proof of United States citizenship and to give their name, address, and the last four digits of their Social Security number.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

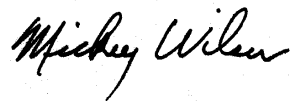
SOURCES OF INFORMATION

Office of Secretary of State
Department of Revenue
St. Louis Board of Election Commission
Kansas City Board of Election Commission
Jasper County County Commission

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NOT RESPONDING

Boone County Clerk
Callaway County Clerk
Cape Girardeau County Clerk
Greene County Clerk
Franklin County Clerk
Andrew County Clerk
Marion County Clerk
Warren County Clerk
Platte County Board of Election Commission

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 6, 2004