

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 2811-01  
Bill No.: HB 783  
Subject: Education: School Boards, Elections  
Type: Original  
Date: January 31, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Local Government</b>	<b>(\$53,114)</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Department of Elementary and Secondary Education** assume no fiscal impact.

Officials of the **St. Louis County Board of Election Commission** stated that the initial cost to implement this proposal would be substantial. Officials estimate costs for Labor, Planning, Mapping, Voter ID Cards, and Programming at \$53,114.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL IMPACT - Local Government

FY 2005  
(10 Mo.)

FY 2006

FY 2007

**ST. LOUIS COUNTY BOARD OF  
ELECTION**

**Cost** to St. Louis County Board of  
Election Commission  
creating 7 wards for certain school  
districts.

**(\$53,114)**

**\$0**

**\$0**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

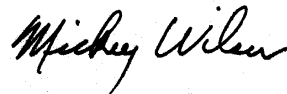
This bill requires the St. Louis County Board of Election Commissioners to create seven wards in any school district that is within or that adjoins a school district within a street light maintenance district with less than 6,000 inhabitants. The bill provides for drawing boundaries, apportioning the wards, residence requirements, transition, and filling of vacancies.

The wards are to be established within 60 days after August 28, 2004.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education  
St. Louis County Board of Election Commission



Mickey Wilson, CPA  
Director  
January 31, 2004