

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2876-01
Bill No.: HB 813
Subject: Licenses - Driver's; Revenue Dept.
Type: Original
Date: February 3, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Highway Fund	(\$27,100)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$27,100)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety - Missouri Highway Patrol, Department of Health and Senior Services, Department of Mental Health, Office of State Courts Administrator, Department of Insurance, Office of Prosecution Services, State Public Defender, Department of Transportation, and Department of Social Services** assume no fiscal impact to their agency.

Officials from the **Department of Revenue - Division of Motor Vehicle and Driver Licensing (MVDL)** assume the Missouri Driver License System (MODL), Central Driver Information System (CDIS), Missouri Transportation Accounting System (MTAS), and the Over-the-Counter (OTC) license system will require program modifications in order to build appropriate accounting processes for reinstatement transaction processing. The Customer Assistance Bureau will be responsible for testing the systems in order to ensure the programs function properly before installing the new programs in the field offices.

Customer Assistance Bureau (CAB)

CAB will require overtime hours in order to test the program modifications that are made to the automated systems.

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ASSUMPTION (continued)

Testing FY05

780	Hours of overtime testing
x \$20	Hourly overtime for a Computer Information Technologist II (CIT II)
\$15,200	Total cost for overtime internal testing

Division of Motor Vehicle and Driver Licensing - Information Technology Bureau (ITB)

The proposal will require internal and contract programming to modify the Missouri Driver License system (MODL) reinstatement inquiry screens, create Over-the-Counter (OTC) Missouri Taxation and Accounting System (MTAS) fee codes, modify OTC edits and tables, modify OTC reports and forms.

Internal Programming FY05

300	Hours of overtime internal programming requirements
x \$23	Hourly overtime rate for a Computer Information Technologist III (CIT III)
\$6,900	

Contracted Programming FY05

50	Hours of overtime contracted programming
x \$100	Hourly contract rate for OTC programming completed by Digimare, Inc.
\$5,000	

<u>FISCAL IMPACT - State Government</u>	FY 2005	FY 2006	FY 2007
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HIGHWAY FUND

Cost - Department of Revenue

Salaries	(\$15,200)	\$0	\$0
Equipment & Expense	<u>(\$11,900)</u>	<u>\$0</u>	<u>\$0</u>

NET ESTIMATED EFFECT

HIGHWAY FUND	<u>(\$27,100)</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Local Government

FY 2005

FY 2006

FY 2007

\$0

\$0

\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

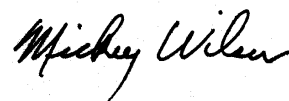
This proposal allows individuals to submit all required reinstatement fees and documents to any branch office or full-time office maintained by the Department of Revenue.

This proposal shall become effective July 1, 2005.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Department of Health and Senior Services
Department of Mental Health
Office of State Courts Administrator
Department of Insurance
Office of Prosecuting Attorney
Office of Transportation
State Public Defender
Department of Social Services



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February 3, 2004

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