

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 2948-03
Bill No.: HB 840
Subject: Crimes and Punishment: Education, Elementary and Secondary; Elementary and Secondary Education Dept
Type: Original
Date: March 17, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** assume this proposal will have no fiscal impact on their agency or on school districts.

Officials from the **Department of Social Services - Division of Youth Services (DYS)** do not anticipate that the provisions of this proposal will have a fiscal impact on DYS. It is assumed that youth who are alleged to have committed the offenses listed will be in the custody, or under the supervision, or the juvenile justice system. Therefore, an increase in commitments to, or supervisory obligations by, DYS is not expected.

Officials from the **Office of State Courts Administrator** stated this proposal would have no fiscal impact on the Courts.

Officials from the **Saint Louis Public Schools** and the **Kansas City Missouri School District** indicated no fiscal impact resulting from this proposal.

Officials from the **Parkway School District** state that there will be no fiscal impact on their district, as these policies are already in place.

Officials from the **Columbia Public Schools** assumed that to ensure the 1,000 foot barrier CPS

ASSUMPTION (continued)

would need to increase security personnel by 2 FTE for an approximate annual reoccurring cost of \$100,000 to monitor the barrier.

Oversight assumes, based on responses from other school districts including much larger districts, that monitoring expenses could be absorbed within existing resources.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposed legislation adds to the statute on school discipline policies the requirement that students who are suspended for serious violations of school discipline policies be barred from being within 1,000 feet of the school, except under specified conditions. A student who violates this requirement of his or her suspension may be further suspended or expelled, pursuant to existing state law. Consideration must be given to whether the student's presence near the school is disruptive, and removal of special education students must follow the state and federal procedural rights of special education students.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Office of State Courts Administrator
Kansas City Missouri School District
Saint Louis Public Schools
Columbia Public Schools
Department of Family Services
Division of Youth Services
Parkway C-2 School District

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 17, 2004