

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3019-01
Bill No.: HB 858
Subject: Crimes and Punishment, Licenses - Driver's; Motor Vehicles
Type: Original
Date: January 9, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Highway Fund	(\$26,100)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$26,100)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Missouri Highway Patrol, Office of State Courts Administrator** and **Attorney General's Office** assume no fiscal impact to their agency.

Officials from the **Department of Revenue (DOR)** assumed they could be required to make changes to create/modify a new update routine to extract information from the highway patrol file, Missouri Drivers License System (MODL) screens, MODL issuance extract, Over-The-Counter (OTC) document creation routine, and OTC document layouts.

FY05

Testing Programming Salaries (560 hours *20)	\$11,200
Internal Programming Salaries (300 hours *23)	\$ 6,900
Contracted Programming Salaries (80 hours *100)	<u>\$ 8,000</u>
Total	\$26,100

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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HIGHWAY FUND

<u>Cost - Department of Revenue</u>			
Programming and Testing	<u>(\$26,100)</u>		

NET ESTIMATED EFFECT ON HIGHWAY FUND	<u>(\$26,100)</u>		
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

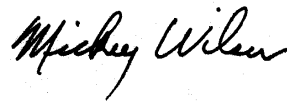
This bill requires the Department of Revenue to put the words "SEX OFFENDER" on driver's licenses issued to any person who is required to register as a sex offender. The State Highway Patrol must provide the department with the name, address, and Social Security number of every person on the sex offender registration list and update the list every three months.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

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SOURCES OF INFORMATION

Missouri Highway Patrol
Department of Revenue
Office of State Courts Administrator
Attorney General's Office

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 9, 2004