# COMMITTEE ON LEGISLATIVE RESEARCH OVERSIGHT DIVISION

#### FISCAL NOTE

<u>LR No.</u>: 3075-01 <u>Bill No.</u>: HB 1162

Subject: Counties: Public Administrators, Compensation

<u>Type</u>: Original

Date: February 11, 2004

# **FISCAL SUMMARY**

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON OTHER STATE FUNDS				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0	

Numbers within parentheses: ( ) indicate costs or losses.

This fiscal note contains 4 pages.

LR No. 3075-01 Bill No. HB 1162 Page 2 of 4 February 11, 2004

ESTIMATED NET EFFECT ON FEDERAL FUNDS				
FUND AFFECTED	FY 2005	FY 2006	FY 2007	
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0	

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Local Government</b>	\$0	\$0	\$0

#### FISCAL ANALYSIS

#### **ASSUMPTION**

Oversight assumes that on and after January 1, 2005, (FY 2005), all Public Administrators compensation will be in an amount based upon the assessed value of the county. Oversight assumes that Public Administrators that are currently on a fixed salary will not be affected by this proposal. Oversight assumes those Public Administrators that are currently receiving a salary based upon fees will be affected. Oversight assumes the salary of these Public Administrators will be determined by by the average number of letters for the two years before January 1, 2005. Oversight assumes that all fees collected by the Public Administrator would be deposited in the County Treasury. Oversight assumes that the fees would be in an amount that would cover the costs of the fixed salary, which would result in no fiscal impact to the county.

	<b>\$0</b>	<b>\$0</b>	\$0
FISCAL IMPACT - State Government	FY 2005 (6 Mo.)	FY 2006	FY 2007

LR No. 3075-01 Bill No. HB 1162 Page 3 of 4 February 11, 2004

FISCAL IMPACT - Local Government	FY 2005	FY 2006	FY 2007
	(6 Mo.)		

# CERTAIN COUNTY GENERAL REVENUE FUNDS

Income to County General Revenue Fund

from Public Administrator fees.	Unknown	Unknown	Unknown
<u>Costs</u> to County General Revenue Fund from Public Administrator fixed salary	(Unknown)	(Unknown)	(Unknown)
ESTIMATED NET EFFECT TO COUNTY GENERAL REVENUE FUND	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

#### FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

#### **DESCRIPTION**

This bill requires all public administrators to be paid a salary based on the assessed valuation of a county. Under current law, a public administrator may elect to receive a fixed salary based on the assessed valuation of a county or receive fees as a salary.

### The bill will become effective on January 1, 2005.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

#### SOURCES OF INFORMATION

NONE

LR No. 3075-01 Bill No. HB 1162 Page 4 of 4 February 11, 2004

# **NOT RESPONDING**

Public Administrators/Commissioners of : Johnson, Warren, Marion, Andrew, Butler, Laclede counties, and the St. Louis City

Mickey Wilson, CPA

Director

February 11, 2004