

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3096-01
Bill No.: HJR 32
Subject: Constitutional Amendments: Public Officers
Type: Original
Date: April 22, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	(\$92,000)	\$0	\$25,000
Total Estimated Net Effect on General Revenue Fund	(\$92,000)	\$0	\$25,000

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **Office of Administration - Division of Budget and Planning** and the **State Courts Administrator** stated that the proposal would not affect their agencies, administratively.

Oversight notes that the proposal would abolish the Commission on the Compensation of Elected Officials. That Commission has been appropriated about \$25,000 in years in which the Commission operates.

Secretary of State officials stated that advertisement costs for the proposal would be \$3,684 per column inch for three printings of the text of the proposal, the introduction, fiscal note summary, and affidavit. The proposal would be on the ballot for the November 2004 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2005	FY 2006	FY 2007
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GENERAL REVENUE FUND

<u>Savings</u> - Compensation Commission	\$0	\$0	\$25,000
Expenses			
<u>Cost</u> to the Secretary of State			
Newspaper Advertisements	(\$92,000)	\$0	\$0

GVB:LR:OD (12/00)

<u>FISCAL IMPACT - State Government</u> (continued)	FY 2005	FY 2006	FY 2007
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$92,000)</u>	<u>\$0</u>	<u>\$25,000</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

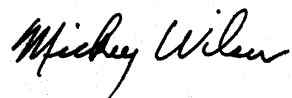
DESCRIPTION

This proposal would require that salary increases for members of the General Assembly, except for general cost-of-living adjustments, be approved by voters of the state at a general election. The proposal would also abolish the Missouri Citizen's (sic) Commission on Compensation for Elected Officials.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Office of Administration - Division of Budget and Planning
Secretary of State
State Courts Administrator



Mickey Wilson, CPA
Director
April 22, 2004