

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 3125-02
Bill No.: HB 1092
Subject: County Clerks: Compensation
Type: Original
Date: January 22, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	(\$840,000)	(\$840,000)	(\$840,000)

FISCAL ANALYSIS

ASSUMPTION

The **Jasper County Clerk** only issued a statement in favor of passage.

Oversight checked with officials of the Secretary of State's Office and determined there are 112 counties that have a County Clerk. The other counties and the City of St. Louis have Boards of Election Commissions. Oversight assumes if each County Clerk were to receive \$7,500 additional salary, **the fiscal impact on a statewide basis would be $112 \times \$7,500 = \$840,000$ annually.**

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

FISCAL IMPACT - Local Government

FY 2005
(10 Mo.)

FY 2006

FY 2007

**CERTAIN COUNTIES GENERAL
REVENUE FUND**

Cost to Certain Counties General
Revenue Fund

additional compensation to County
Clerks

(\$840,000)

(\$840,000)

(\$840,000)

**ESTIMATED NET EFFECT TO
CERTAIN COUNTIES GENERAL
REVENUE FUND**

(\$840,000)

(\$840,000)

(\$840,000)

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This bill requires an additional \$7,500 annual compensation to be paid to all county clerks for duties performed in compliance with the Help America Vote Act of 2002.

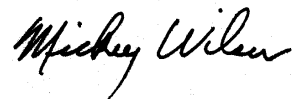
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Secretary of State
Jasper County Clerk

NOT RESPONDING

The County Clerks of: Boone, Callaway, Cole, Cape Girardeau, Greene, Jefferson, Franklin, Johnson, Clay, Platte, St. Charles, Jefferson, Warren, Taney, and Andrew

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 22, 2004