

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3209-01
Bill No.: HJR 36
Subject: Constitutional Amendments; Transportation; Transportation Department
Type: Original
Date: January 2, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	(\$34,850)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$34,850)	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of Administration, Division of Accounting and Division of Budget and Planning**, and the **Office of the Governor** assume this proposal would have no impact on their organizations.

Officials from the **Department of Transportation** (MODOT) estimated the average yearly expenses for the Commission as \$43,638 based on FY2000-FY2003 expenditures. Due to this legislation going to a vote of the people in November 2004, MODOT assumes that the earliest this legislation will be enacted is January, 2005; therefore, there would be 6 months of impact in FY05 while FY06 and FY07 would be for the full amount. MODOT also assumes that any potential cost savings would be more than offset as a result of the elimination of an independent commission.

Oversight assumes the referendum called for in this proposal would be held in conjunction with the November 2004 general election. Oversight has not assigned any cost or savings to any state fund as a result of the elimination of the commission.

ASSUMPTION (continued)

Officials from the **Missouri Senate** did not respond to our request for information.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
GENERAL REVENUE FUND			
<u>Cost to Secretary of State</u>			
Newspaper Advertisements	<u>(\$34,850)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$34,850)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would submit to the voters a constitutional amendment replacing the Highways and Transportation Commission with a Director of Transportation.

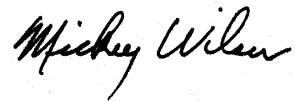
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of state
Office of Administration
 Division of Accounting
 Division of Budget and Planning
Department of Transportation

NOT RESPONDING

Missouri Senate



Mickey Wilson, CPA
Director
January 2, 2004