

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3252-01
Bill No.: HJR 35
Subject: Agriculture and Animals; Constitutional Amendments;
Entertainment, Sports and Amusements
Type: Original
Date: January 2, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	(\$34,850)	\$0	\$0
Total Estimated Net Effect on General Revenue Fund	(\$34,850)	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Secretary of State** assume that statewide newspaper publication of state statutes cost approximately \$1,161 per column inch based on an estimate provided by the Missouri Press Service. Since three printings are required by the constitution and state statute, the cost is $\$1161 \times 3 = \$3,485$ per column inch. The estimated total number of inches for this amendment is 10 inches including title header and certification paragraph, therefore the total estimated publication cost is $\$3,485 \times 10 \text{ inches} = \$34,850$. These costs are based on 2003 figures and are subject to change.

Officials from the **Office of Administration, Division of Accounting and Division of Budget and Planning**, the **Department of Conservation**, and the **Department of Agriculture** assume this proposal would have no impact on their organizations.

Oversight assumes the referendum called for in this proposal would be held in conjunction with the November 2004 general election.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
GENERAL REVENUE FUND			
<u>Cost to Secretary of State</u>			
Newspaper Advertisements	<u>(\$34,850)</u>	<u>\$0</u>	<u>\$0</u>
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$34,850)</u>	<u>\$0</u>	<u>\$0</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2005 (10 Mo.)	 FY 2006	 FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would submit to the voters of the state a constitutional amendment requiring a two-thirds majority vote for approval of initiatives relating to fish and wildlife management. Repeal of an initiative approved by the voters prior to the effective date of the proposed legislation would require only a simple majority of the votes cast.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of the Secretary of State
Office of Administration
 Division of Accounting
 Division of Budget and Planning
Department of Conservation
Department of Agriculture

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 2, 2004