

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3319-01
Bill No.: HB 847
Subject: Education, Elementary and Secondary: Elementary and Secondary Education
Dept; Teachers
Type: Original
Date: February 2, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	(\$21,900)	(\$21,900)	(\$21,900)
Total Estimated Net Effect on General Revenue Fund	(\$21,900)	(\$21,900)	(\$21,900)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	(Greater than \$100,000)	(Greater than \$100,000)	(Greater than \$100,000)

FISCAL ANALYSIS

ASSUMPTION

When responding to identical legislation from this session, officials from the **Department of Agriculture** indicated this proposal would have no fiscal impact on their agency.

Officials from the **Department of Education (DESE)** stated the proposed legislation would have a direct fiscal impact on the DESE as well as the local school districts. DESE provides salary reimbursement for approved vocational agriculture teachers from general revenue funds. The additional contract months would result in a potential fiscal impact of \$140,200 for DESE. The local school districts would also feel a fiscal impact. The additional contract months would cause total salary amounts to increase. Because each local school district is on a different pay scale, DESE cannot calculate the amount of local fiscal impact.

Oversight assumes the proposal affects only current full-time vocational agriculture teachers. Based on 2003 data, of the 347 full-time vocational agriculture teachers, 39 were not already on twelve month contracts. This would result in costs to DESE in the amount of \$21,900.

Officials from the **Mexico School District** stated the additional cost for extended contracts for the three agriculture teachers in their district would total \$30,000/yr.

ASSUMPTION (continued)

Officials from the **Warrensburg R-VI School District** stated that the fiscal impact to their district would be little to none, as their staff is already on an extended contract.

In response to identical legislation from this session, officials from the **Dexter Public Schools** did not specify an amount of fiscal impact but indicated there would be a cost to their school district as a result of this proposal while officials from the **Poplar Bluff R-I School District** indicated that the potential fiscal impact would depend on whether or not a district could have the flexibility to shorten the contract.

Oversight assumes the cost to school districts could exceed \$100,000/yr.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
GENERAL REVENUE			
<u>Cost - Department of Elementary and Secondary Education - Teacher Salaries</u>	(\$21,900)	(\$21,900)	(\$21,900)
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>(\$21,900)</u>	<u>(\$21,900)</u>	<u>(\$21,900)</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
SCHOOL DISTRICTS - Salaries	(Greater than \$100,000)	(Greater than \$100,000)	(Greater than \$100,000)
ESTIMATED NET EFFECT ON SCHOOL DISTRICTS	<u>(Greater than \$100,000)</u>	<u>(Greater than \$100,000)</u>	<u>(Greater than \$100,000)</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal asserts that the contract for any vocational agriculture teacher shall be a descr

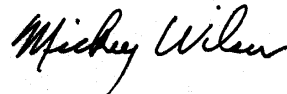
DESCRIPTION (continued)

twelve-month contract to ensure the continuing coverage of all duties relating to vocational agriculture courses during periods of time when school is not in session.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Department of Agriculture
Poplar Bluff R-I School District
Mexico 59 School District
Dexter R-XI School District
Warrensburg R-VI School District



Mickey Wilson, CPA
Director
February 2, 2004