

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3350-01
Bill No.: HB 844
Subject: Administration, Office of; Contracts and Contractors; Employees-Employers;
Labor and Industrial Relations Dept.; Labor and Management; Political
Subdivisions; State Departments
Type: Original
Date: February 2, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue *	(Unknown, less than \$100,000)	(Unknown, less than \$100,000)	(Unknown, less than \$100,000)
Total Estimated Net Effect on General Revenue Fund *	(Unknown, less than \$100,000)	(Unknown, less than \$100,000)	(Unknown, less than \$100,000)

* expected to be less than \$100,000.

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 6 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Transportation**, the **Department of Elementary and Secondary Education**, the **Department of Labor and Industrial Relations**, the **Office of Administration**, **Division of Purchasing and Materials Management** and **Division of Design and Construction**, and the **Office of State Courts Administrator**, assume this proposal would have no impact on their organizations.

ASSUMPTION (continued)

In response to a similar proposal, officials from the **Missouri Senate**, the **Missouri House of Representatives**, the **Office of the Governor**, the **Office of the Lieutenant Governor**, the **Office of the Secretary of State**, the **Office of the State Auditor**, the **Office of Administration**, **Division of Budget and Planning**, the **Department of Agriculture**, the **Department of Conservation**; the **Department of Economic Development**, **Division of Community Development**; the **Department of Higher Education**, and the **Department of Mental Health**, assume the proposal would have no impact on their organizations.

In response to a similar proposal, officials from the **Department of Public Safety**, **Office of the Director**, **Division of Alcohol and Tobacco Control**, **Division of Fire Safety**, **Capitol Police**, **State Highway Patrol**, and **State Emergency Management Agency**; the **Department of Revenue**, the **State Tax Commission**, the **Department of Social Services**, the **Office of State Public Defender**, the **Public School Retirement System of Missouri**, the **Missouri Consolidated Health Care Plan**, the **Missouri Ethics Commission**, and the **City of Kansas City**, assumed the proposal would have no impact on their organizations.

In response to a similar proposal, officials from the **Office of the Attorney General (AGO)** assumed that costs may arise from this proposal if the state were required to pay attorneys' fees after a successful challenge of a government agency decision. The AGO assumes those costs would be less than \$100,000.

In response to a similar proposal, officials from the **Department of Public Safety**, **Missouri Veterans Commission**, assumed the impact of this proposal on their organization would be unknown.

Oversight assumes this proposal could have an unknown impact on the state General Revenue Fund, but less than \$100,000 per year, and that the state General Revenue Fund would absorb the costs for other state funds. Oversight assumes that any other costs from this proposal would be insignificant.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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GENERAL REVENUE

<u>Costs – Office of Attorney General</u> Attorneys' fees	<u>(Unknown, less</u> <u>than \$100,000)</u>	<u>(Unknown, less</u> <u>than \$100,000)</u>	<u>(Unknown, less</u> <u>than \$100,000)</u>
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ESTIMATED NET EFFECT ON GENERAL REVENUE	<u>(Unknown, less</u> <u>than \$100,000)</u>	<u>(Unknown, less</u> <u>than \$100,000)</u>	<u>(Unknown, less</u> <u>than \$100,000)</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would establish the Open Contracting Act for state and local public works projects. The proposal would prohibit state and local government agencies from requiring contractors or bidders to enter into or follow agreements with one or more labor organizations.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION - continued

Department of transportation
Department of Elementary and Secondary Education
Department of Labor and Industrial Relations
Office of Administration
 Division of Purchasing
Division of Design and Construction
Office of State Courts Administrator
Missouri Senate
Missouri House of Representatives
Office of the Governor
Office of the Lieutenant Governor
Office of the Secretary of State
Office of the State Auditor
Office of the Attorney General
Office of State Courts Administrator
Office of Administration
 Division of Budget and Planning
 Division of Design and Construction
 Division of Purchasing
Department of Agriculture
Department of Conservation
Department of Economic Development
 Division of Community Development
Department of Elementary and Secondary Education
Department of Higher Education
Department of Labor and Industrial Relations
Department of Mental Health

SOURCES OF INFORMATION - continued

Department of Public Safety
 Office of the Director
 Division of Alcohol and Tobacco Control
 Division of Fire Safety
 Capitol Police
 Missouri State Highway Patrol
 State Emergency Management Agency
 Missouri Veterans Commission
Department of Revenue
State Tax Commission
Department of Social Services
Department of Transportation
Office of State Public Defender
Public School Retirement System of Missouri
Missouri Consolidated Health Care Plan
Missouri Ethics Commission
City of Kansas City



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Director
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