

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3435-01
Bill No.: HB 1119
Subject: Licenses - Driver's; Revenue Dept.
Type: Original
Date: January 21, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Highway Fund	(\$18,720)	\$0	\$0
Total Estimated Net Effect on <u>All</u> State Funds	(\$18,720)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Public Safety** assume no fiscal impact to their agency.

Officials from the **Department of Transportation** will rely on the fiscal impact provided by the Department of Revenue.

Officials from the **Department of Revenue - Division of Motor Vehicle/Driver License (MVDL)** assume this proposal will require program modifications to the Over-the-Counter (OTC) driver license issuance system. Those supporting systems are the Missouri Driver License (MODL) system, the Central Driver License Information System (CDIS), and the Missouri Transportation and Accounting System (MTAS).

System Design and Testing

320 Hours required for design and test development
 \$23 Hourly overtime rate for one Cit III (requires two CIT III's)
 \$7,360 Total cost for design and test development

ASSUMPTION (continued)

320 Hours required for testing
\$23 Hourly overtime rate for one CIT III (requires two CIT III's)
 \$7,360 Total cost for testing

Contracted Programming

40 Hours required for contracted programming to OTC edits
\$100 Hourly contract rate
 \$4,000 Total Contracted Programming Cost

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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HIGHWAY FUND

<u>Cost - Department of Revenue</u>			
Salaries - Overtime	(\$14,720)		
Expense and Equipment	<u>(\$4,000)</u>		
Total Cost - DOR	<u>(\$18,720)</u>	<u>\$0</u>	<u>\$0</u>
NET ESTIMATED IMPACT ON HIGHWAY FUND	<u>(\$18,720)</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

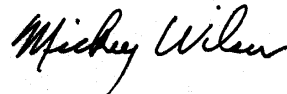
DESCRIPTION

Requires a full facial photograph or digital image on all driver's and nondriver's licenses.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Revenue
Department of Public Safety
Department of Transportation

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
January 21, 2004