

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3438-01
Bill No.: HB 1118
Subject: Education, Elementary and Secondary; Licenses – Motor Vehicle; Revenue Dept.
Type: Original
Date: February 17, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Highway Fund	(\$140,240)	\$0	\$0
Total Estimated Net Effect on <u>Other</u> State Funds	(\$140,240)	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials with the **Department of Public Safety – Missouri State Highway Patrol, Department of Transportation, and Office of State Courts Administrator** assume this proposal would have no fiscal impact on their agency.

Officials with the **Department of Revenue – Division of Motor Vehicle and Driver Licensing (DVSB)** assume this proposal could have fiscal impact on their agency. This proposal would require DVSB Withdrawal to make changes to numerous procedures and forms. It would require 800 hours of testing of the internal programming at an overtime rate of \$20 per hour in FY05.

The DVSB Customer Assistance Bureau (CAB) would be required to issue driver licenses with a school bus endorsement rather than a separate school bus permit. It would require design, development, and testing of internal and external programming changes. This would in FY05 involve 880 hours of overtime testing required at a rate of \$23 per hour.

The DVSB Information Technology Bureau (ITB) would require programming to create new notifications/notice and modifications of database records and routines. This proposal would also require programming changes to the OTC system and related programs and routines. These changes would require 1,000 hours overtime programming at a rate of \$25 per hour, 3,000 hours

ASSUMPTION (continued)

of overtime programming at a rate of \$23 per hour, and 100 hours of contracted programming at a rate of \$100 per hour, all in FY05.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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HIGHWAY FUND

Cost-Department of Revenue

Internal Testing Overtime	(\$36,240)	\$0	\$0
Internal Programming Overtime	(\$94,000)	\$0	\$0
Contracted Programming	<u>(\$10,000)</u>	<u>\$0</u>	<u>\$0</u>
<u>Total Cost-Department of Revenue</u>	<u>(\$140,240)</u>	<u>\$0</u>	<u>\$0</u>

**NET ESTIMATED EFFECT ON
HIGHWAY FUND**

<u>(\$140,240)</u>	<u>\$0</u>	<u>\$0</u>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

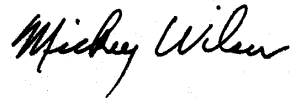
DESCRIPTION

This legislation revises various provisions related to commercial driver's licenses.

This legislation is federally mandated by 49 CFR parts 383, 384, and 391. It would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Public Safety – Missouri State Highway Patrol
Department of Revenue
Department of Transportation
Office of State Courts Administrator

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 17, 2004