

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3483-01
Bill No.: HB 1033
Subject: Higher Education, Elections
Type: Original
Date: February 3, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u>l State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government *	\$0	Unknown	\$0

* unknown expected to be less than \$100,000.

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Higher Education** assume this proposal would have no impact on their organization, however, they assume there could be some savings to community colleges if elections are not required in certain cases.

Officials from **Moberly Area Community College** assume they would realize savings of approximately \$4,000 to \$6,000 every even-numbered year.

Officials from **North Central Missouri College** assume they would realize savings of \$2,700 to \$4,000 per election depending on the number of issues on the ballot.

Officials from **Linn State Technical College** assume there would be no impact to their organization.

Officials from **East Central College, Missouri Eastern College, Metro Community Colleges, State Fair Community College, St. Louis Community College System, and Three Rivers Community College** did not respond to our request for information.

ASSUMPTION (continued)

Oversight assumes there would be unknown savings to community colleges' local funds as a result of this proposal. Oversight estimates savings of less than \$100,000 per election year.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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**COMMUNITY COLLEGE
DISTRICTS**

Cost savings			
Election costs *	<u>\$0</u>	<u>Unknown</u>	<u>\$0</u>

NET EFFECT ON COMMUNITY COLLEGE DISTRICTS *	<u>\$0</u>	<u>Unknown</u>	<u>\$0</u>
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* unknown expected to be less than \$100,000.

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would allow community college districts to cancel elections when the number of candidates filed equals the number of open governing board positions.


This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Higher Education
Moberly Area Community College
North Central Missouri College
Linn State Technical College

NOT RESPONDING

East Central College
Missouri Eastern College
Metro Community Colleges
State Fair Community College
St. Louis Community College System
Three Rivers Community College



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Director
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