

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3500-01
Bill No.: HB 1070
Subject: Education, Elementary and Secondary: Elementary and Secondary Education
Dept; Teachers
Type: Original
Date: February 2, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Elementary and Secondary Education** indicated this proposal would have no fiscal impact on their agency or on school districts.

Officials from the **Mexico Public Schools** and the **Columbia Public Schools** indicate there would be little or no significant fiscal impact to their districts.

Officials from the **Kansas City Missouri School District** stated their district has received a grant which will cover the cost of development an emergency preparedness plan and it is anticipated there will be no additional costs for planning to the operating budget. Any annual cost of maintaining and implementing the plan would come from the operating budget.

Officials from the **Saint Louis Public Schools** assume there could be numerous costs to their district should these services need to be provided to support community emergency situations; however, an estimate was not made.

Oversight assumes the language in the proposal is permissive, therefore no fiscal impact is assigned.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

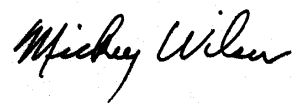
DESCRIPTION

This proposal gives authority to school districts to adopt emergency preparedness plans for use of school resources during natural disasters or other community emergencies. Resources may include food assistance through use of federal commodity foods and use of school buildings and buses. Use of resources under an emergency plan is subject to review by the local board of education within 30 days of authorization or as soon as reasonably possible.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Elementary and Secondary Education
Mexico School District
Kansas City Missouri School District
Columbia School District
St Louis Public Schools



Mickey Wilson, CPA

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