

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

L.R. No.: 3627-01  
Bill No.: HB 961  
Subject: Cities, Towns, and Villages: Railroads; Transportation  
Type: Original  
Date: February 3, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

<b>ESTIMATED NET EFFECT ON FEDERAL FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON LOCAL FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
City of Pacific	(\$17,000)	\$2,500	\$7,500
<b>Total Estimated Net Effect on Local Government</b>	<b><u>(\$17,000)</u></b>	<b><u>\$2,500</u></b>	<b><u>\$7,500</u></b>

## **FISCAL ANALYSIS**

### **ASSUMPTION**

Officials from the **Department of Transportation** stated that due to federal law preemption, this proposal would have no fiscal impact on their agency or on small business

Officials from the **City of Pacific** anticipated that this proposal would require them to construct a passenger platform in FY05, at an approximate cost of \$20,000. Costs for the city in both FY06 and FY07 would consist of \$2,500 each year for maintenance of a commuter lot area where the platform would be constructed and \$5,000 each year for advertising. Under this proposal, the city anticipates increased revenues to due to visitors to the downtown area of \$3,000 in FY05, \$10,000 in FY06, and \$15,000 in FY07.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
<b>CITY OF PACIFIC</b>			
<u>Revenue</u> to City of Pacific			
Increased retail activity in downtown	\$3,000	\$10,000	\$15,000
<u>Cost</u> to City of Pacific			
Construction of a passenger platform	(\$20,000)	\$0	\$0
Advertising	\$0	(\$5,000)	(\$5,000)
Maintenance of facility and grounds	<u>\$0</u>	<u>(\$2,500)</u>	<u>(\$2,500)</u>
<u>Total Cost</u> to City of Pacific	<u>(\$20,000)</u>	<u>(\$7,500)</u>	<u>(\$7,500)</u>
<b>ESTIMATED NET EFFECT ON CITY OF PACIFIC</b>	<b><u>(\$17,000)</u></b>	<b><u>\$2,500</u></b>	<b><u>\$7,500</u></b>

FISCAL IMPACT - Small Business

**Oversight** assumes that small retailers in the proximity of a new passenger railroad station in Pacific would benefit from increased traffic in the area. The extent of such benefit is not known.

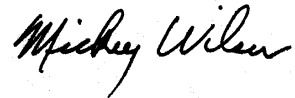
DESCRIPTION

This proposal would require every railroad corporation owning or operating a railroad that travels through Pacific, MO, to establish a suitable stopping facility there to load and unload passengers.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Transportation  
City of Pacific

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA  
Director  
February 3, 2004