

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3717-01
Bill No.: HB 1269
Subject: General Assembly: Revised Statutes
Type: Original
Date: March 15, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	\$7,936	\$7,936	\$7,936
Total Estimated Net Effect on General Revenue Fund	\$7,936	\$7,936	\$7,936

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on Other State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the Research Division of the Joint Committee on Legislative Research stated that allowing production of the revised statutes in electronic format could, depending on the number of recipients who choose to receive their copies in an electronic format, result in some savings.

The cost per set of the 2000 RSMo was \$95.87, the cost per set of the 2003 Supplement was \$6.58 and the cost for the 2003 session laws was \$7.48.

There would be savings due to the proposed reduction in distribution of session laws (300) and Revised Statutes and Supplements (865). Since session laws and Supplements are produced each year, savings would be at least \$7,936 per year. Savings would be greater in years when the Revisor of Statutes issued a complete set of Revised Statutes.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
GENERAL REVENUE FUND			
<u>Savings</u> - Joint Committee on Legislative Research - Research Division	\$7,936	\$7,936	\$7,936
ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$7,936</u>	<u>\$7,936</u>	<u>\$7,936</u>
 <u>FISCAL IMPACT - Local Government</u>	 FY 2005 (10 Mo.)	 FY 2006	 FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

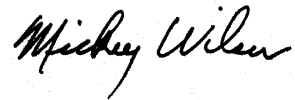
This proposal would require the Joint Committee on Legislative Research to print session laws, specify the distribution of session laws and allow the Committee to produce and distribute the Revised Statutes of the State of Missouri in an electronic format. (The Joint Committee is currently printing session laws; however the General Assembly must pass a concurrent resolution requiring the Joint Committee to print session laws.)

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

L.R. No. 3717-01
Bill No. HB 1269
Page 4 of 4
March 15, 2004

SOURCES OF INFORMATION

Committee of Legislative Research - Division of Research

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
March 15, 2004