

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

LR No.: 3786-01
Bill No.: HB 1066
Subject: Counties: Fees, Courts
Type: Original
Date: February 17, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

The Cass County Circuit Court did not respond..

Officials of the **Office of State Courts Administrator** stated that in FY 03 there were 4,086 civil cases filed in Cass County. Assuming a 90% collection rate, the total possible collected would be \$165,483.

Oversight assumes income would come from a surcharge of forty-five dollars placed on any civil case filed. Oversight assumes the surcharge monies would go into Cass County's Courthouse Restoration Fund, and would be used for purposes of restoration, maintenance, and upkeep of the courthouse.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	\$0	\$0	\$0

FISCAL IMPACT - Local Government

FY 2005
(10 Mo.)

FY 2006

FY 2007

**CASS COUNTY COURTHOUSE
RESTORATION FUND**

Income to Cass County Courthouse
Restoration Fund
from surcharge on civil case filings

\$137,903

\$165,483

\$165,483

Cost to Cass County Courthouse
Restoration Fund
for maintenance, restoration, retiring
bonds for courthouse repair etc.

(\$137,903)

(\$165,483)

(\$165,483)

**ESTIMATED NET EFFECT TO
CASS COUNTY COURTHOUSE
RESTORATION FUND ***

\$0

\$0

\$0

*** Oversight assumes annual income to the fund would not exceed annual costs, resulting in either an annual zero fund balance or an unknown positive fund balance. For purposes of this fiscal note Oversight will show a zero fund balance.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Under current law, a surcharge of \$45 is collected in civil case filings in the City of St. Louis circuit court system, to be used only for courthouse restoration. This bill authorizes Cass County to collect this surcharge.

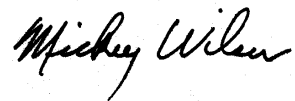
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Office of State Court Administrator

NOT RESPONDING

Cass County Circuit Court



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Director
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