

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 3787-01  
Bill No.: HB 1065  
Subject: Courts: Cass County  
Type: Original  
Date: January 27, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Office of State Courts Administrator** assume no fiscal impact.

**Oversight** assumes no fiscal impact to Cass County.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL IMPACT - Local Government

FY 2005  
(10 Mo.)

FY 2006

FY 2007

**CASS COUNTY JUDICIAL  
FACILITY FUND**

**Income** to Cass County Judicial Facility  
Fund

from \$10 surcharge fee on certain cases.

Unknown

Unknown

Unknown

**Cost** to Cass County Judicial Facility  
Fund

from cost of operation/maintenance of  
judicial facility.

(Unknown)

(Unknown)

(Unknown)

**ESTIMATED NET EFFECT TO  
LOCAL GOVERNMENT \***

\$0

\$0

\$0

**\* Oversight assumes cost of operation would not exceed income to the Fund, resulting in an annual zero fund balance. Any moneys not needed for the operating costs of the County Judicial Facility is to be transmitted quarterly to the County's General Revenue Fund.**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

Under current law, a surcharge of \$10 is collected in certain criminal proceedings filed in the Greene County court system, to be used for operating the county judicial facility. This bill authorizes Cass County to collect this surcharge.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

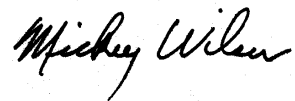
LR No. 3787-01  
Bill No. HB 1065  
Page 4 of 4  
January 27, 2004

SOURCES OF INFORMATION

Office of State Courts Administrator

NOT RESPONDING

Cass County Commission  
Cass County Circuit Clerk

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, slightly slanted style.

Mickey Wilson, CPA  
Director  
January 27, 2004