

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 3830-01
Bill No.: HB 1190
Subject: Boards, Commissions, Committees, Councils; Children and Minors;
Social Services Dept.
Type: Original
Date: February 3, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Office of the Governor**, the **Office of the State Treasurer**, the **Senate**, the **Department of Elementary and Secondary Education**, and the **Office of Administration**, **Office of the Deputy Director**, assume the proposal would have no, or minimal, impact on their organizations.

Officials from the **Department of Social Services** (DOS) assume this proposal would establish a Coordinating Board for Early Childhood under the auspices of the Children's Services Commission. It is assumed that expenses for the Coordinating Board would be supported through grants and donations.

ASSUMPTION (continued)

Oversight assumes the Coordinating Board for Early Childhood would be established as outlined

in the DOS response and supported through grants, contracts, and donations. Therefore, Oversight has assigned no fiscal impact to the proposal.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal would establish the Coordinating Board for Early Childhood within the Children's Services Commission. The Board would include members from state government agencies, a representative of the judiciary; a representative of the family and community trust board (FACT), a representative from the head start program; and nine other members appointed by the governor with the advice and consent of the senate.

The coordinating board would make rules, elect officers, and set the terms and duties of its officers as it deems necessary. Members of the board would serve without compensation but may be reimbursed for actual expenses necessary to the performance of their official duties for the board.

DESCRIPTION (continued)

The coordinating board for early childhood would have the power to:

Develop a comprehensive statewide long-range strategic plan for a cohesive early childhood system; confer with public and private entities for the purpose of promoting and improving the development of children from birth through age five of this state; identify legislative recommendations to improve services for children from birth through age five; promote the coordination of existing services and programs across public and private entities; promote research-based approaches to services and ongoing program evaluation; identify service gaps and advise public and private entities on methods to close such gaps.

Apply for and accept gifts, grants, appropriations, loans, or contributions to the coordinating board for early childhood fund from any source, public or private, and enter into contracts or other transactions with any federal or state agency, any private organizations, or any other source in furtherance of the purpose of this section, and take any and all actions necessary to avail itself of such aid and cooperation.

Direct disbursements from the coordinating board for early childhood fund as provided in this section; administer the coordinating board for early childhood fund and invest any portion of the moneys not required for immediate disbursement in obligations of the United States or any agency or instrumentality of the United States, in obligations of the state of Missouri and its political subdivisions, in certificates of deposit and time deposits, or other obligations of banks and savings and loan associations, or in such other obligations as may be prescribed by the board.

Purchase, receive, take by grant, gift, devise, bequest or otherwise, lease, or otherwise acquire, own, hold, improve, employ, use, and otherwise deal with real or personal property or any interests therein, wherever situated.

Sell, convey, lease, exchange, transfer or otherwise dispose of all or any of its property or any interest therein, wherever situated.

Employ and fix the compensation of an executive director and such other agents or employees as it considers necessary.

DESCRIPTION (continued)

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The proposal would also create the "Coordinating Board for Early Childhood Fund". Notwithstanding the provisions of section 33.080, RSMo, to the contrary, any moneys remaining in the coordinating board for early childhood fund at the end of the biennium shall not revert to the credit of the general revenue fund.

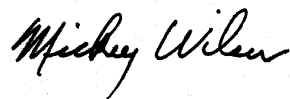
This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Senate
Office of the Governor
State Treasurer's Office
Office of Administration
Office of the Deputy Director
Department of Elementary and Secondary Education
Department of Social Services

NOT RESPONDING

Department of Health and Senior Services
Department of Mental Health
Office of State Courts Administrator



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Director
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