

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4177-01
Bill No.: HB 1230
Subject: Elderly; Health Care; Nursing and Boarding Homes
Type: Corrected
Date: February 23, 2004
#To correct Total Estimated Net Effect on General Revenue

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General	(Unknown greater than \$38,530)	(Unknown greater than \$38,530)	(Unknown greater than \$38,530)
#Total Estimated Net Effect on General Revenue Fund	#(Unknown greater than \$38,530)	#(Unknown greater than \$38,530)	#(Unknown greater than \$38,530)

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Federal*			
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

*Income and Costs that are unknown but greater than approximately \$60,000 would net to \$0.

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Official from the **Missouri Health Facilities Review Committee (MHFRC)** assume that there would be no fiscal impact since the MHFRC does not review continuing care retirement communities.

Officials from the **Department of Social Services - Division of Medical Services (DMS)** state this number of entities that provide congregate housing and independent living but do not have RCF or SNF beds to meet the Continuing Care Retirement Community (CCRC) definition is unknown, however the DMS knows that there are several located throughout Missouri. DMS also does not know the number of CCRC that have less than 30 RCF and 30 SNF beds. If one entity built 10 SNF beds to meet the CCRC definition and certified the beds to participate in Medicaid, the annual cost would be at least \$100,000.

Officials from the **Department of Health and Senior Services (DOH)** did not respond to our fiscal note request. Oversight assumes any cost could be absorbed by the DOH.

<u>FISCAL IMPACT - State Government</u>	FY 2005	FY 2006	FY 2007
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GENERAL REVENUE

Costs - Department of Social Services -
 Division of Medical Services

Program costs	(Unknown greater than \$38,530)	(Unknown greater than \$38,530)	(Unknown greater than \$38,530)
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**ESTIMATED NET EFFECT ON
 GENERAL REVENUE**

<u>(UNKNOWN GREATER THAN \$38,530)</u>	<u>(UNKNOWN GREATER THAN \$38,530)</u>	<u>(UNKNOWN GREATER THAN \$38,530)</u>
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FEDERAL

Income - Department of Social Services -
 Division of Medical Services

Federal Assistance	Unknown greater than \$61,470	Unknown greater than \$61,470	Unknown greater than \$61,470
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Costs - Department of Social Services -
 Division of Medical Services

Program costs	(Unknown greater than \$61,470)	(Unknown greater than \$61,470)	(Unknown greater than \$61,470)
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**ESTIMATED NET EFFECT ON
 FEDERAL**

<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Local Government

FY 2005 (10 Mo.)	FY 2006	FY 2007
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<u>\$0</u>	<u>\$0</u>	<u>\$0</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

DESCRIPTION

This proposal defines "continuing care retirement community" and exempts this type of facility from the certificate of need process for addition of long-term care beds. The proposal also allows owners of continuing care retirement communities to relocate beds from one of their facilities to another or to change the licensure category of beds and relocate them to any of their other continuing care retirement community locations.

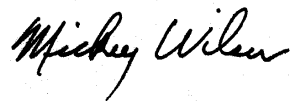
The bill contains an emergency clause.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Missouri Health Facilities Review Committee
Department of Social Services

NOT RESPONDING: Department of Health and Senior Services



Mickey Wilson, CPA
Director
February 23, 2004