

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 4214-01  
Bill No.: HB 1494  
Subject: Counties: Entertainment, Sports and Amusements  
Type: Original  
Date: February 25, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Local Government</b>	<b>\$0 or (\$5,000)</b>	<b>\$0 or (\$5,000)</b>	<b>\$0 or (\$5,000)</b>

### FISCAL ANALYSIS

#### ASSUMPTION

The **Clay County Clerk** stated it would cost the county approximately \$5,000 to hold the election.

**Oversight** assumes there would be new costs to the Clay County Regional Recreational District for election of Board Directors. Oversight assumes there would be no new election costs to the District if no one were to file for the position of Board Director. This proposal would allow the governing body to appoint a person to fill the position in cases where no one files for Director. Oversight will show fiscal impact to the Clay County Regional Recreation District as \$0 or \$5,000 (the cost of an election).

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

FISCAL IMPACT - Local Government

FY 2005  
(10 Mo.)

FY 2006

FY 2007

**CLAY COUNTY REGIONAL  
RECREATIONAL DISTRICT**

**Cost** to Regional Recreational District  
from election of Board of Directors

\$0 or (\$5,000)

\$0 or (\$5,000)

\$0 or (\$5,000)

**ESTIMATED NET EFFECT TO  
REGIONAL RECREATIONAL  
DISTRICT**

**\$0 or (\$5,000)**

**\$0 or (\$5,000)**

**\$0 or (\$5,000)**

FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

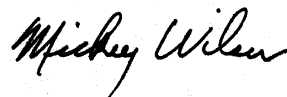
DESCRIPTION

This proposal provides that a regional recreational district board of directors be elected in Clay County rather than appointed by the county commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Clay County Clerk



Mickey Wilson, CPA  
Director  
February 25, 2004