

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4365-01
Bill No.: HB 1563
Subject: Health Care; Health Department; Health, Public; Hospitals
Type: Original
Date: March 10, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUND			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on General Revenue Fund	\$0	\$0	\$0

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> State Funds	\$0	\$0	\$0

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 3 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials from the **Department of Health and Senior Services (DOH)** state this legislation would not be expected to fiscally impact the operations of the DOH. However, if the intention of the proposal is for DOH to collect and analyze data and perform follow-up investigations, then the DOH would need one FTE and a hospital data collection application.

Officials from the **Putnam County Memorial Hospital, Sullivan County Memorial Hospital, and Barton County Memorial Hospital** all state there would be minimal costs (cost range from \$100 per year to \$300 per year) associated with the reporting of information. **Oversight** assumes these costs could be absorbed.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
	<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL IMPACT - Local Government

FY 2005
(10 Mo.)

FY 2006

FY 2007

\$0

\$0

\$0

FISCAL IMPACT - Small Business

DOH states in 2002, approximately 5 hospitals employed 50 or fewer full time employees. These hospitals would incur costs to track and report staphylococcus infections.

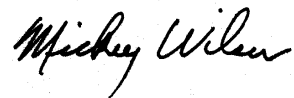
DESCRIPTION

This proposal requires each hospital licensed in this state to report to the Department of Health and Senior Services the number of staphylococcus infections diagnosed and treated each month at the hospital.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

SOURCES OF INFORMATION

Department of Health and Senior Services
Putnam County Memorial Hospital
Sullivan County Memorial Hospital
Barton County Memorial Hospital



Mickey Wilson, CPA
Director
March 10, 2004