

COMMITTEE ON LEGISLATIVE RESEARCH
OVERSIGHT DIVISION

FISCAL NOTE

L.R. No.: 4372-01
Bill No.: HB 1381
Subject: Appropriations
Type: Original
Date: February 19, 2004

FISCAL SUMMARY

ESTIMATED NET EFFECT ON GENERAL REVENUE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	\$0	(Unknown)	(Unknown)
Total Estimated Net Effect on General Revenue Fund	\$0	(Unknown)	(Unknown)

- SUBJECT TO APPROPRIATION -

ESTIMATED NET EFFECT ON OTHER STATE FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Missouri Veterans' Home	\$0	(Unknown)	(Unknown)
Veterans' Trust	\$0	(Unknown)	(Unknown)
Total Estimated Net Effect on <u>Other</u> State Funds	\$0	(Unknown)	(Unknown)

- SUBJECT TO APPROPRIATION -

Numbers within parentheses: () indicate costs or losses.
This fiscal note contains 4 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Total Estimated Net Effect on <u>All</u> Federal Funds	\$0	\$0	\$0

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
Local Government	\$0	\$0	\$0

FISCAL ANALYSIS

ASSUMPTION

Officials of the **House of Representatives** and the **Senate** stated that the proposal should not have any fiscal or administrative effect on their agencies.

Officials of the **Department of Public Safety - Missouri Veterans Commission** stated that they could not estimate the fiscal impact of this proposal until they had a chance to consider outreach proposals. They did not request additional resources at this time.

Oversight notes new Commission-approved outreach programs might cause requests for additional funds. Personnel service appropriations for the Commission have come from the Missouri Veterans' Home Fund, the Veterans' Trust Fund and the General Revenue Fund.

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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GENERAL REVENUE FUND

Department of Public Safety - Veterans
Commission

Outreach and Education Programs	\$0	(Unknown)	(Unknown)
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ESTIMATED NET EFFECT ON GENERAL REVENUE FUND	<u>\$0</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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FISCAL IMPACT - State Government
 (continued)

FY 2005
 (10 Mo.)

FY 2006

FY 2007

**MISSOURI VETERANS' HOME
 FUND**

Department of Public Safety - Veterans
 Commission

Outreach and Education Programs	\$0	(Unknown)	(Unknown)
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**ESTIMATED NET EFFECT ON
 MISSOURI VETERANS' HOME
 FUND**

<u>\$0</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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VETERANS' TRUST FUND

Department of Public Safety - Veterans
 Commission

Outreach and Education Programs	\$0	(Unknown)	(Unknown)
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**ESTIMATED NET EFFECT ON
 VETERANS' TRUST FUND**

<u>\$0</u>	<u>(Unknown)</u>	<u>(Unknown)</u>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

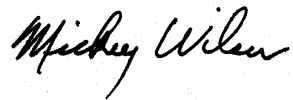
DESCRIPTION

This proposal would require the General Assembly to, through appropriations as provided by law, encourage the development of certain outreach and educational programs approved by the executive director of the Veterans Commission.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space. This proposal would not affect Total State Revenue.

SOURCES OF INFORMATION

Department of Public Safety - Missouri Veterans Commission
House of Representatives
Senate

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive, flowing style.

Mickey Wilson, CPA
Director
February 19, 2004