

COMMITTEE ON LEGISLATIVE RESEARCH  
OVERSIGHT DIVISION

**FISCAL NOTE**

LR No.: 4447-01  
Bill No.: HB 1616  
Subject: Secretary of State: Administrative Rules, Publications  
Type: Original  
Date: March 9, 2004

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**FISCAL SUMMARY**

<b>ESTIMATED NET EFFECT ON GENERAL REVENUE FUND</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
General Revenue	\$40,000 to Unknown	\$40,000 to Unknown	\$40,000 to Unknown
<b>Total Estimated Net Effect on General Revenue Fund</b>	<b>\$40,000 to Unknown</b>	<b>\$40,000 to Unknown</b>	<b>\$40,000 to Unknown</b>

<b>ESTIMATED NET EFFECT ON OTHER STATE FUNDS</b>			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>Other</u> State Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

Numbers within parentheses: ( ) indicate costs or losses.  
This fiscal note contains 5 pages.

ESTIMATED NET EFFECT ON FEDERAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Total Estimated Net Effect on <u>All</u> Federal Funds</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

ESTIMATED NET EFFECT ON LOCAL FUNDS			
FUND AFFECTED	FY 2005	FY 2006	FY 2007
<b>Local Government</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

### FISCAL ANALYSIS

#### ASSUMPTION

Officials of the **Office of Secretary of State (SOS)** stated this proposal will open options for the format in which the SOS publishes administrative rules. Officials assume this will allow their office to look at publishing media that are both more cost efficient and technologically advanced.

Officials stated that one of their biggest expenses is publishing paper versions of the Missouri Register, and the Code of State Regulations. Officials assume that being allowed to publish the Missouri Register in purely electronic means and not publishing the paper issue would save the SOS annually \$40,000. Officials assume there could be additional savings from this proposal, depending upon what media for publication of both the Missouri Register, and the Code of State Regulations is prescribed. Officials assume there could be additional minor savings from not storing incorporated by reference material. The actual savings could be more or less than the amount estimated. **Oversight will show annual savings of \$40,000 to Unknown.**

ASSUMPTION (continued)

**Officials of the following State Departments, Agencies, Commissions, and Offices assume no fiscal impact:**

Office of the Governor, Office of State Treasurer, Office of Attorney General, Office of State Auditor, Office of Administration, Missouri Senate, Missouri House Accounting, Department of Mental Health, Department of Revenue, Department of Health, Department of Conservation, Department of Labor and Industrial Relations, Department of Natural Resources, Department of Public Safety, Department of Transportation, Department of Higher Education, Department of Elementary and Secondary Education, and Department of Social Services,

<u>FISCAL IMPACT - State Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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**GENERAL REVENUE FUND**

<b><u>Savings</u></b> to Secretary of State from publishing costs, storage cost, etc.	<u>\$40,000 to</u> <u>Unknown</u>	<u>\$40,000 to</u> <u>Unknown</u>	<u>\$40,000 to</u> <u>Unknown</u>
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<b>ESTIMATED NET EFFECT TO GENERAL REVENUE FUND</b>	<b><u>\$40,000 to</u> <u>Unknown</u></b>	<b><u>\$40,000 to</u> <u>Unknown</u></b>	<b><u>\$40,000 to</u> <u>Unknown</u></b>
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<u>FISCAL IMPACT - Local Government</u>	FY 2005 (10 Mo.)	FY 2006	FY 2007
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	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>
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FISCAL IMPACT - Small Business

No direct fiscal impact to small businesses would be expected as a result of this proposal.

## DESCRIPTION

This act provides that the publishing of proposed rules in the Missouri Register and final administrative rules in the Code of State Regulations may be done in a format prescribed by the Secretary of State, or in writing upon request. A notice of proposed rule-making must include the text of the proposed rule with new matter printed in boldface type. Currently, new matter in a text may also be underlined.

The text of a rule, regulation, standard or guideline of a federal agency or a nationally or state recognized organization, which is incorporated by reference into an administrative rule must be available at the headquarters of the agency adopting the rule. Currently, both the agency and the secretary of state must make a copy of the referenced material available at their respective offices.

This legislation is not federally mandated, would not duplicate any other program and would not require additional capital improvements or rental space.

## SOURCES OF INFORMATION

Office of Governor  
Office of State Treasurer  
Office of Attorney General  
Office of State Auditor  
Office of Secretary of State  
Office of Administration  
Missouri Senate  
House of Representative- Accounting  
Department of Conservation  
Department of Health  
Department of Mental Health  
Department of Revenue  
Department of Labor and Industrial Relations  
Department of Natural Resources  
Department of Transportation  
Department of Public Safety - All Divisions

DESCRIPTION continued

Department of Higher Education  
Department of Elementary and Secondary Education  
Department of Social Services

A handwritten signature in black ink that reads "Mickey Wilson". The signature is written in a cursive style with a large, stylized 'M' and 'W'.

Mickey Wilson, CPA  
Director  
March 9, 2004